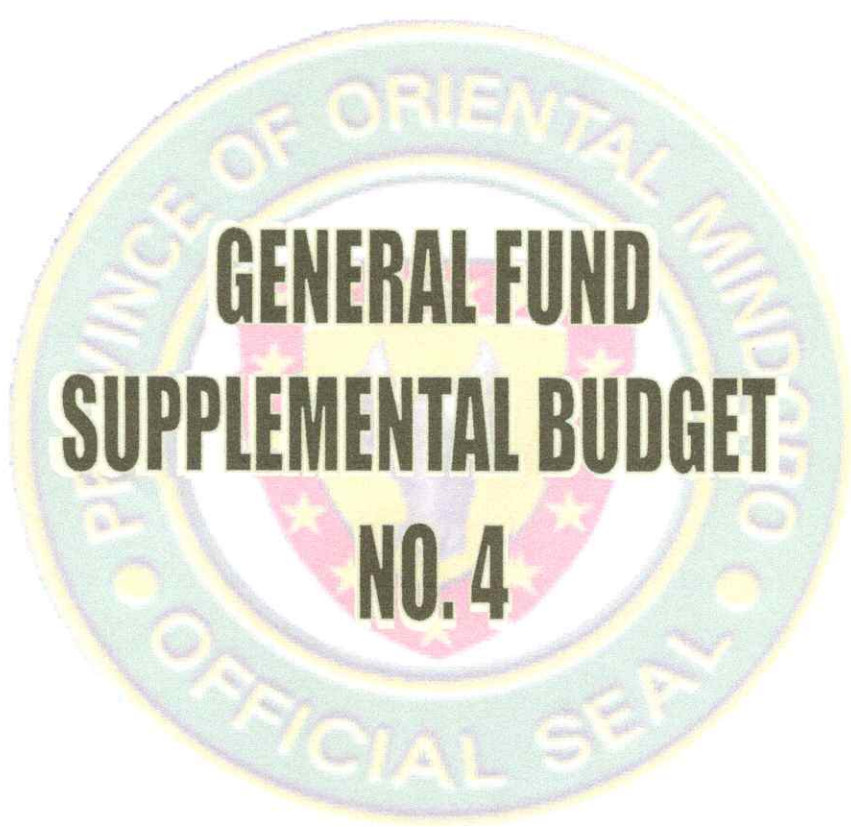


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



FY 2025

Financial Planning and Development Office

Control No. _____
Date 6/5/25
Time 9:10
Issued by [Signature]

[Signature] 6/5/25



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

June 4, 2025

Ms. MAY ANNE JOY M. YLAGAN


Provincial Budget Officer
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 907-2025, entitled **"APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your reference.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 131ST REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), BRGY. CAMILMIL, CALAPAN CITY, ORIENTAL MINDORO, ON MAY 19, 2025

PRESENT:

- | | |
|-----------------------------------|---|
| Hon. Rolando H. Ruga | Member / Temporary Presiding Officer |
| Hon. Alexandra C. Casubuan-Tan | Member |
| Hon. Jomarc Philip E. Dimapilis | Member |
| Hon. Farrah Fay C. Ilano-Navarro | Member |
| Hon. Jean Paulo R. Umali | Member |
| Hon. Jocelyn U. Neria | Member |
| Hon. Ronalee E. Leachon | PCL President, Ex-Officio Member |
| Hon. Ralph Jonnel D. Recto | Liga ng mga Barangay President –
Ex-Officio Member |
| Hon. Ahop R. Agate | IPMR, Ex-Officio Member |
| Hon. Jhane Andhraei Mhey D. Dolor | SKPF President, Ex-Officio Member |

ON OFFICIAL BUSINESS:

- | | |
|----------------------------|--------|
| Hon. C. Voltaire S. Brucal | Member |
|----------------------------|--------|

ON LEAVE:

- | | |
|---------------------|-----------------------------------|
| Hon. Ejay L. Falcon | Vice Governor / Presiding Officer |
|---------------------|-----------------------------------|

ABSENT:

- | | |
|------------------------------|--------|
| Hon. Carlito F. Camo | Member |
| Hon. Judy Ann D. Servando | Member |
| Hon. Edilberto C. Ilano, Jr. | Member |

x-----x

APPROPRIATION ORDINANCE NO. 907-2025

Sponsor:
Hon. Farrah Fay C. Ilano-Navarro

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “*Local budgets shall operationalize approved local development plans*” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

WHEREAS, Provincial Governor Humerlito A. Dolor, Ph.D., submitted to the Sangguniang Panlalawigan the FY 2025 Supplemental Budget No. 04 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2025 Supplemental Budget No. 04 of the PGOM proposed by the Provincial Governor is “*supported by funds actually available ... or by new revenue sources*”;

DIWATA H. FETILANAN

ROLANDO H. RUGA

EJAY L. FALCON

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2025 Supplemental Budget No. 04 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Supplemental Budget Authorization. The FY 2025 Supplemental Budget No. 04 of the Provincial Government of Oriental Mindoro (PGOM), in the total amount of **Eighty-Five Million Four Hundred Thirty-Eight Thousand Five Hundred Sixty-Eight Pesos & 31/100 (P85,438,568.31)** is hereby approved.

The following documents are incorporated herein and made integral part of this Ordinance:

- 1.1. Certification as Savings from Current Appropriations – General Fund (Exhibit A); and
- 1.2. Certification as to Savings from Continuing Appropriations – General Fund (Exhibit B)

Section 2. Sources of Funds. The sources for the FY 2025 Supplemental Budget No. 04 in the total amount of **Eighty-Five Million Four Hundred Thirty-Eight Thousand Five Hundred Sixty-Eight Pesos & 31/100 (P85,438,568.31)**, shall be as follows:

Particulars	Account Classification	Amount
Savings		
Savings from Current Appropriations		
General Fund – (Exhibit A)		84,793,645.50
Savings from Continuing Appropriations		
General Fund – (Exhibit B)		644,922.81
TOTAL ESTIMATED INCOME		P85,438,568.31

Section 3. Use of Funds: The amount of **Eighty-Five Million Four Hundred Thirty-Eight Thousand Five Hundred Sixty-Eight Pesos & 31/100 (P85,438,568.31)** is hereby appropriated for the FY 2025 Supplemental Budget No. 04 of the PGOM, as follows:

3.1. Appropriation by Office, Programs, Projects, Activities (PPAs), and Performance Indicator (PI)

AIP Ref Code	Office/ Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				Total
					PS	MOOE	FE	CO	
	General Public Services Sector								
1011	Provincial Governor's Office	Executive Services							
1011-1	General supervision and control overall programs/ projects/ activities and services of the provincial government		Responsive, accountable and dynamic organization	Responsive, accountable and dynamic organization		6,419,989.47			6,419,989.47
1011-2	Strengthening of partnerships /linkages, government councils, leagues and other local bodies		Strengthened multi-level government sector and public-private partnerships /linkages	Strengthened multi-level government sector and public-private partnerships/ linkages		4,638,000.00			4,638,000.00
	Total PGO				-	11,057,789.47	-	-	11,057,789.47


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1021	Office of the Vice Governor and Sangguniang Panlalawigan	Legislative Services								
1021-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		1,685,424.00		70,000.00	1,755,424.00	
1021-2	Operations									
1021-2-1	Legislation		% of sessions conducted; committee reports adopted; proposed resolutions acted upon; proposed ordinances acted upon as necessary	100% of sessions conducted; committee reports adopted; proposed resolutions acted upon; proposed ordinances acted upon as necessary		90,000.00			90,000.00	
1021-2-3	Related/Other Services		% of required related/other services provided	100% of required related/ other services		200,000.00			200,000.00	
	Total OVGSP					-	1,975,424.00	-	70,000.00	2,045,424.00
1031	Provincial Administrator's Office	Administrative Management Services								
1031-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	4,000.00				4,000.00	
1031-2	Operations									
1031-2-2	Management Information Services		% of management information services provided	100% of management information services	5,500.00				5,500.00	
1031-2-3	Related/Other Services		% of required related/other services provided	100% of required related/ other services	500.00				500.00	
	Total PA				10,000.00		-	-	-	10,000.00
1041	Provincial Planning and Development Office	Planning and Development Services								
1041-2	Operations									
1041-2-1	Planning and Programming		% of Development Plans/ Investment Program formulation/ updating, facilitated; % of technical secretariat services provided	100% of Development Plans/ Investment Program formulation/ updating; 100% of technical secretariat services		1,500,000.00			1,500,000.00	
	Total PPDO					-	1,500,000.00	-	-	1,500,000.00


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1061	Provincial General Services Office	General Services							
1061-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		75,000.00			75,000.00
1061-2	Operations								
1061-2-2	Supply and Property Management		% of supply and property management services provided	100% of supply and property management services		30,000.00			30,000.00
	Total PGSO					105,000.00			105,000.00
1081	Provincial Accountant's Office	Accounting Services							
1081-2	Operations								
1081-2-1	Accounting Review		% of reviewed accounting documents signed/ certified	100% of reviewed accounting documents	627,047.00				627,047.00
1081-2-2	Financial Accounting and Reporting		% of Financial Statements and reports prepared and submitted	100% of Financial Statements and reports	269,934.00				269,934.00
	Total OPA				896,981.00				896,981.00
1101	Provincial Assessor's Office	Assessment Services							
1101-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		245,000.00			245,000.00
1101-2	Operations								
1101-2-1	Appraisal and Assessment		% of Real Property Assessment data gathered, SFMV finalized and submitted	100% of Real Property Assessment data and SFMV		45,000.00			45,000.00
1101-2-2	Tax Mapping Operations and Administration		% of Real Property Identification Maps updated, reconciled, digitized	100% of Real Property Identification Maps					
	Digitization of Real Property Identification thru Geographical Information System (RPI-GIS)		Real Property Identification maps digitized	Real Property Identification maps digitized		628,000.00			628,000.00
	Total PAssO					918,000.00			918,000.00
	Total General Public Services Sector				906,981.00	15,556,413.47		70,000.00	16,523,494.47

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	Social Services Sector	Special Concerns Services							
3399A	Special Concerns Division								
3399A-2	Operations								
3399A-2-1	Sports Development Services		% of sports development programs/ activities/ services rendered /provided/ implemented	100% of sports development programs/ activities/ services		745,000.00			745,000.00
	Total SCD				-	745,000.00	-	-	745,000.00
3399B	Youth Development Division	Youth Development Services							
3399B-2	Operations								
3399B-2-1	Policy and Planning Services		% of policies on youth and development formulated; local youth database developed and maintained; programs/ activities/ services rendered/ provided/ implemented	100% of policies on youth and development formulated; local youth database developed and maintained; programs/ activities/ services rendered/ provided/ implemented		70,000.00			70,000.00
3399B-2-2	Programs and Operations Services		% of youth development programs/ activities/ services rendered/ provided/ implemented	100% of youth development programs /activities/ services		700,000.00			700,000.00
	Total YDD				-	770,000.00	-	-	770,000.00
3399B	Provincial Public Employment Services	Full-cycle employment services							
3399C-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	300,000.00	500,000.00			800,000.00
3399C-2	Operations								
3399C-2-1	Employment Facilitation Services		% of employment facilitation services provided	100% of employment facilitation services		200,000.00			200,000.00
	Total PPESO				300,000.00	700,000.00	-	-	1,000,000.00
4000	HEALTH SERVICES PROGRAM								
4411	Health Development Program	Health Services							
Special Purpose Appropriations (SPA)									
4999	Other Miscellaneous Health Services								

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4999B	Provincewide Investment Plan for Health								
4999B -1	Augmentation Support to Public Health and Hospital Services		Support to health and hospital services efficiently and effectively delivered	Support to health and hospital services		39,657,333.00		4,900,000.00	44,557,333.00
	Sub-total SPA GF-SSS				-	39,657,333.00	-	4,900,000.00	44,557,333.00
	Total PHO				-	39,657,333.00	-	4,900,000.00	44,557,333.00
4421C	Oriental Mindoro Central District Hospital	Hospital Services							
4421C -1	General Administration & Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	165,500.00				165,500.00
4421C -2	Operations								
4421C -2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	883,000.00				883,000.00
4421C -2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	251,500.00				251,500.00
	Total OMC DH				1,300,000.00	-	-	-	1,300,000.00
4421D	Oriental Mindoro Southern District Hospital	Hospital Services							
4421D -2	Operations								
4421D -2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	429,437.00				429,437.00
	Total OMSDH				429,437.00	-	-	-	429,437.00
4421E	Oriental Mindoro Provincial Hospital	Hospital Services							
4421E -2	Operations								
4421E -2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	1,154,479.50				1,154,479.50
	Total OMPH				1,154,479.50	-	-	-	1,154,479.50
7000	Social Welfare								
7611	Provincial Social Welfare and Development Office	Social welfare & development services							
7611-2	Operations								
7611-2-1	Family Welfare		% of Family Welfare services provided	100% of Family Welfare services		12,833.34			12,833.34
7611-2-3	Center and Institution Management Division		% of Center and Institution Management services provided	100% of Center and Institution Management services	389,141.00				389,141.00
	Total PSWDO				389,141.00	12,833.34	-	-	401,974.34

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	Total Social Services Sector				3,573,057.50	41,885,166.34	-	4,900,000.00	50,358,223.84
	Economic Services Sector								
8711	Provincial Agriculturist Office	Agriculture Services							
8711-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		308,500.00			308,500.00
8711-2	Operations								
8711-2-1	Agro Technology Resource Development		% of Agro Technology Resource Development Services provided	100% of Agro Technology Resource Development Services			200,000.00		200,000.00
8711-2-2	Technical Support Services		% of Technical Support Services provided	100% of Technical Support Services		1,475,800.00	490,000.00		1,965,800.00
	Total PAGO				-	1,784,300.00	-	690,000.00	2,474,300.00
8751	Provincial Engineer's Office	Engineering Services							
8751-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		420,000.00			420,000.00
8751-2	Operations								
8751-2-1	Planning, Designing and Programming Services		% of Planning, Designing and Programming Services provided	100% of Planning, Designing and Programming Services		412,500.00			412,500.00
8751-2-2	Construction and Maintenance Services		% of Construction and Maintenance Services provided	100% of Construction and Maintenance Services		1,650,000.00			1,650,000.00
8751-2-3	Equipment Maintenance Services		% of Equipment Maintenance Services provided	100% of Equipment Maintenance Services		320,000.00			320,000.00
8751-2-4	Quality Control Services		% of Quality Control Services provided	100% of Quality Control Services		20,000.00			20,000.00
	Total PEO				-	2,822,500.00	-	-	2,822,500.00
8912	Provincial Tourism Office								
8912-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		300,000.00			300,000.00
8912-2	Operations								
8912-2-3	Cultural Affairs Services		% of cultural affairs services delivered	100% of cultural affairs services		12,250,150.00			12,250,150.00
	Total Tourism				-	12,550,150.00	-	-	12,550,150.00


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	Total Economic Services Sector				-	17,156,950.00	-	690,000.00	17,846,950.00
	Other Services Sector								
9991	Provincial Disaster Risk Reduction and Management Office	Disaster Risk Reduction Management Services							
9991-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		700,000.00			700,000.00
	Total PDRRMO					700,000.00	-	-	700,000.00
	Total Other Services Sector					700,000.00	-	-	700,000.00
	TOTAL NEW APPROPRIATIONS-GENERAL FUND				4,480,038.50	75,298,529.81	-	5,660,000.00	85,438,568.31

3.2. Appropriation by Objects of Expenditures

Implementing Office	Particulars/Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		1011			
			MOOE		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Networking				
			Membership Dues and Contributions to Organizations	5-02-99-060	
	Additional appropriation		- Cont. to League of Provinces of the Phils		100,000.00
	Additional appropriation		- Cont. to MIMAROPA RDC		31,169.50
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	3,068,599.97
	Additional appropriation		Janitorial Services	5-02-12-020	569,820.00
	For the repair of LED wall system at Bulwagang Panlalawigan		Repairs and Maintenance - Other Property, Plant and Equipment	5-02-13-990	150,400.00
	Additional appropriation		Representation Expenses	5-02-99-030	500,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	2,000,000.00
	Strengthening of partnerships / linkages, government councils, leagues and other local bodies	1011-2			
	Additional appropriation		Representation Expenses	5-02-99-030	500,000.00
	Appropriation for Zero Illiteracy and Innumeracy Program (ZIIP) activities		Traveling Expenses - Local	5-02-01-010	100,000.00
			Office Supplies Expenses	5-02-03-010	700,000.00
			Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
			Other Supplies and Materials Expenses	5-02-03-990	165,000.00
			Other General Services	5-02-12-990	2,223,000.00
			Printing and Publication Expenses	5-02-99-020	350,000.00
			Representation Expenses	5-02-99-030	300,000.00
			Rent Expenses	5-02-99-050	50,000.00
	Appropriation for Civil Society Organization activities		Training Expenses	5-02-02-010	129,500.00
			Office Supplies Expenses	5-02-03-010	20,000.00

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			Other Supplies and Materials Expenses	5-02-03-990	50,500.00
			Total PGO		11,057,989.47
Office of the Vice Governor and Sangguniang Panlalawigan		1021	MOOE		
	General Administration & Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,400,000.00
	Administrative Services				
	For the purchase of personalized notepads and printer		Office Supplies Expenses	5-02-03-010	100,000.00
	For the purchase of table bars and name plates		Other Supplies and Materials Expenses	5-02-03-990	185,424.00
	Legislation	1021-2-1			
	Additional appropriation		Advertising Expenses	5-02-99-010	90,000.00
	Related/Other Services	1021-2-3			
	Additional appropriation		Representation Expenses	5-02-99-030	200,000.00
			Total MOOE		1,975,424.00
			Capital Outlay		
	General Administration & Support Services	1021-1			
Administrative Services					
For purchase of ICT equipment		Information and Communication Technology Equipment	1-07-05-030	70,000.00	
		Total OVG/SP		2,045,424.00	
Provincial Administrator's Office		1031	Personal Services		
	Appropriation for loyalty pay of Mr. Reywel dela Roca		Other Personnel Benefits	5-01-04-990	
			Loyalty Cash Award		10,000.00
			Total PAdmO		10,000.00
Provincial Planning and Development Office		1041	MOOE		
	Planning and Programming	1041-2-1			
	For the formulation of Executive-Legislative Agenda (ELA) for 2025-2028		Training Expenses	5-02-02-010	1,500,000.00
			Total PPDO		1,500,000.00
Provincial General Services Office		1061	MOOE		
	General Administration and Support Services	1061-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	15,000.00
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	60,000.00
	Supply and Property Management	1061-2-2			
Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00	
		Total PGSO		105,000.00	
Provincial Accountant's Office		1081	Personal Services		
	Appropriation for the creation of:		Salaries and Wages		
	(1) Accountant II - SG-16 position		Salaries and Wages - Regular	5-01-01-010	618,156.00
	(2) Accountant I - SG-12 positions effective July 1, 2025		Other Compensation		
			PERA	5-01-02-010	36,000.00
			Clothing/Uniform Allowance	5-01-02-040	21,000.00
			Year End Bonus	5-01-02-140	103,026.00
			Cash Gift	5-01-02-150	15,000.00


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			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	74,180.00
			Pag-IBIG Contributions	5-01-03-020	12,364.00
			PhilHealth Contributions	5-01-03-030	15,455.00
			Employees Compensation Insurance Premiums	5-01-03-040	1,800.00
			Total OPA		896,981.00
Provincial Assessor's Office		1101			
			MOOE		
	<i>General Administration & Support Services</i>	1101-1			
	<i>Capacity Development</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	60,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	40,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	For the purchase of 1 scanner		Office Supplies Expenses	5-02-03-010	45,000.00
	<i>Appraisal and Assessment</i>	1101-2-1			
	For the purchase of 1 scanner		Office Supplies Expenses	5-02-03-010	45,000.00
	<i>Tax Mapping Operations and Administration</i>	1101-2-2			
	<i>Digitization of Real Property Identification thru Geographical Information System (RPI-GIS)</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Other General Services	5-02-12-990	528,000.00
			Total PAssO		918,000.00
	Social Services Sector				
Special Concerns Division		3399A			
			MOOE		
	<i>Sports Development Services</i>	3399A-2-1			
	Additional appropriation		Prizes	5-02-06-020	745,000.00
			Total SCD		745,000.00
Youth Development Division		3399B			
			MOOE		
	<i>Policy and Planning Services</i>	3399B-2-1			
	Additional appropriation		Other Professional Services	5-02-11-990	70,000.00
	<i>Programs and Operations Services</i>	3399B-2-2			
	For the conduct of Linggo ng Kabataan and Oriental Mindoro Parliament of Youth Leaders		Training Expenses	5-02-02-010	700,000.00
			Total YDD		770,000.00
Provincial Public Employment Services Office		3399C			
			Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	300,000.00
			Total PS		300,000.00
			MOOE		
	<i>General Administration & Support Services</i>	3399C-1			
	<i>Membership/ Participation in gov't councils, leagues & other locally-created bodies</i>				
	Additional appropriation		Training Expenses	5-02-02-010	500,000.00
	<i>Employment Facilitation Services</i>	3399C-2-1			
	<i>Referral and Placement</i>				


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	Additional appropriation		Training Expenses	5-02-02-010	200,000.00
			Total MOOE		700,000.00
			Total PPESO		1,000,000.00
Oriental Mindoro Central District Hospital		3399C			
	Additional appropriation		Personal Services		
			Overtime and Night Pay	5-01-02-130	1,300,000.00
			Total OMCDH		1,300,000.00
Oriental Mindoro Southern District Hospital		4421D			
			Personal Services		
	Nursing Services	4421D-2-2			
	Appropriation for the creation of: (1) Nurse II SG-16 position effective July 1, 2025		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	249,696.00
			Other Compensation		
			PERA	5-01-02-010	12,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Subsistence Allowance	5-01-02-050	9,000.00
			Laundry Allowance	5-01-02-060	900.00
			Hazard Pay	5-01-02-110	62,424.00
			Year End Bonus	5-01-02-140	41,616.00
			Cash Gift	5-01-02-150	5,000.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	29,964.00
			Pag-IBIG Contributions	5-01-03-020	4,994.00
			PhilHealth Contributions	5-01-03-030	6,243.00
		Employees Compensation Insurance Premiums	5-01-03-040	600.00	
		Total OMSDH		429,437.00	
Oriental Mindoro Provincial Hospital		4421E			
			Personal Services		
	Medical Services	4421E-2-1			
	Appropriation for the creation of: (1) Medical Specialist II - Infectious Diseases (PT) - SG-23 and (1) Medical Specialist II - Nephrologist (FT) - SG-23 positions effective July 1, 2025		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	752,931.00
			Other Compensation		
			PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	14,000.00
			Subsistence Allowance	5-01-02-050	18,000.00
			Laundry Allowance	5-01-02-060	1,800.00
			Hazard Pay	5-01-02-110	82,823.00
			Year End Bonus	5-01-02-140	125,488.50
			Cash Gift	5-01-02-150	10,000.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	90,353.00
		Pag-IBIG Contributions	5-01-03-020	15,060.00	
		PhilHealth Contributions	5-01-03-030	18,824.00	
		Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	
		Total OMPH		1,154,479.50	
Provincial Social Welfare and Development Office		7611			
			Personal Services		
	Center and Institution Management Division	7611-2-3			
	Appropriation for the creation of: (1) Social Welfare Officer II - SG-15 position effective July 1, 2025		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	230,478.00
			Other Compensation		
			PERA	5-01-02-010	12,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
		Hazard Pay	5-01-02-110	57,620.00	
		Year End Bonus	5-01-02-140	38,413.00	

DIWATA H. PETIZANAN

ROLANDO H. RUGA

EJAY L. FALCON

		Cash Gift	5-01-02-150	5,000.00	
		Personnel Benefit Contributions			
		Retirement and Life Insurance Premiums	5-01-03-010	27,658.00	
		Pag-IBIG Contributions	5-01-03-020	4,610.00	
		PhilHealth Contributions	5-01-03-030	5,762.00	
		Employees Compensation Insurance Premiums	5-01-03-040	600.00	
		Total PS		399,041.00	
		MOOE			
	7611-2-1	Family Welfare			
		For payment to National Training School for Boys (NTSB) for the care and maintenance of wards for 2017-2018	Donations	5-02-99-080	12,833.34
		Total PSWDO		401,974.34	
		Economic Services Sector			
	8711				
		MOOE			
Provincial Agriculturist Office	8711-1	General Administration and Support Services			
		Capacity Development			
		Additional appropriation	Training Expenses	5-02-02-010	268,500.00
		Administrative Services			
		Additional appropriation	Fidelity Bond Premiums	5-02-16-020	40,000.00
	8711-2-2	Technical Support Services			
		Provincial Demo Farm			
		Additional appropriation	Agricultural and Marine Supplies Expenses	5-02-03-100	100,000.00
		Additional appropriation	Other Supplies and Materials Expenses	5-02-03-990	200,000.00
		Mobile Modular Food Processing Facility			
		Additional appropriation	Other Supplies and Materials Expenses	5-02-03-990	500,000.00
		Oriental Mindoro Consolidation and Trading Facility			
		Additional appropriation	Traveling Expenses - Local	5-02-01-010	65,800.00
		Additional appropriation	Agricultural and Marine Supplies Expenses	5-02-03-100	50,000.00
		Additional appropriation	Other Professional Services	5-02-11-990	340,000.00
		Additional appropriation	Other General Services	5-02-12-990	180,000.00
		Additional appropriation	Printing and Publication Expenses	5-02-99-020	40,000.00
		Total MOOE		1,784,300.00	
		Capital Outlay			
	8711-2-1	Agro Technology Resource Development			
		Value Addition of Agricultural Commodities of Oriental Mindoro			
		For the purchase of label printing machine for value-added products	Other Property, Plant and Equipment	1-07-99-990	200,000.00
	8711-2-2	Technical Support Services			
		Provincial Demo Farm			
		For the purchase of platform weighing scale (500kg capacity)	Agricultural and Forestry Equipment	1-07-05-040	150,000.00
		Oriental Mindoro Consolidation and Trading Facility			
		For purchase of ICT equipment	Information and Communication Technology Equipment	1-07-05-030	340,000.00
		Total Capital Outlay		690,000.00	
		Total PAgO		2,474,300.00	

DIWATA H. FETIZANAN

ROLANDO H. RUGA

EJAY L. FALCON

Provincial Engineer's Office		8751			
			MOOE		
	General Administration and Support Services	8751-1			
	Administrative Services				
	Additional appropriation		Other Professional Services	5-02-11-990	420,000.00
	Planning, Designing and Programming Services	8751-2-1			
	Planning Services				
	For the purchase of 2 units phone tablets for use of Survey Teams		Office Supplies Expenses	5-02-03-010	62,500.00
	Additional appropriation		Other Professional Services	5-02-11-990	350,000.00
	Construction and Maintenance Services	8751-2-2			
	Maintenance Services				
	Additional appropriation		Other Professional Services	5-02-11-990	1,650,000.00
	Equipment Maintenance Services	8751-2-3			
Additional appropriation		Other Professional Services	5-02-11-990	320,000.00	
Quality Control Services	8751-2-4				
Additional appropriation		Other Professional Services	5-02-11-990	20,000.00	
		Total PEO		2,822,500.00	
Provincial Tourism Office		8912			
			MOOE		
	General Administration & Support Services	8912-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	300,000.00
	Cultural Affairs Services	8912-2-3			
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	816,000.00
	Additional appropriation		Prizes	5-02-06-020	1,199,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	4,308,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	4,585,000.00
Additional appropriation		Rent Expenses	5-02-99-050	1,342,150.00	
		Total Tourism		12,550,150.00	
Other Services Sector					
Provincial Disaster Risk Reduction and Management Office		9991			
			MOOE		
	General Administration & Support Services	9991-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	700,000.00
		Total PDRRMO		700,000.00	
		Total Offices		40,881,235.31	
Special Purpose Appropriations					
SPA-General Fund					
Social Services Sector					
Provincial Health Office	Other Miscellaneous Health Services	4999			
	Provincewide Investment Plan for Health	4999B	MOOE		
	Augmentation Support to Public Health and Hospital Services	4999B-1			
	Additional appropriation		Other Professional Services	5-02-11-990	21,895,038.00
	Additional appropriation		Janitorial Services	5-02-12-020	3,967,730.00

DIWATA H. TETIZANAN

ROLANDO H. RUGA

EJAY L. FALCON

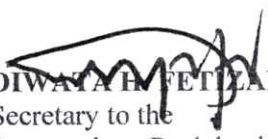
	Additional appropriation		Other General Services	5-02-12-990	13,294,565.00
	Additional appropriation for incentives to BHW		Awards/Rewards Expenses	5-02-06-010	500,000.00
			Total MOOE		39,657,333.00
			Capital Outlay		
	For urgent repair of CT Scan machine		Medical Equipment	1-07-05-110	4,500,000.00
	For Fire Detection and Alarm System (FDAS) for OMCDH		Other Property, Plant and Equipment	1-07-99-990	400,000.00
			Total Capital Outlay		4,900,000.00
			Total PIPH		44,557,333.00
			Total SPA-SSS		44,557,333.00
			Total SPA-General Fund		44,557,333.00
			Total Special Purpose Appropriations		44,557,333.00
			TOTAL APPROPRIATIONS		85,438,568.31

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

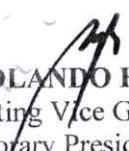
Section 5. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion of Board Member Farrah Fay C. Ilano-Navarro, seconded by Board Members Jomarc Philip E. Dimapilis, Jean Paulo R. Umali, Alexandra C. Casubuan-Tan, Jhane Andhraei Mhey D. Dolor, Ralph Jonnel D. Recto, Ronalee E. Leachon and Ahop R. Agate, there being no objection, this Appropriation Ordinance was... ENACTED.

Certified correct:


 DIWATA H. FETICLANAN
 Secretary to the
 Sangguniang Panlalawigan

Attested by:


 ROLANDO H. RUGA
 Acting Vice Governor /
 Temporary Presiding Officer

Approved by:


 EJAY L. FALCON
 Acting Provincial Governor

Date: June 03, 2025



OFFICE OF THE GOVERNOR

16 May 2025

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: VICE GOVERNOR EJAY L. FALCON
Presiding Officer

Mj# 492
Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED
Date: 5-19-2025 11:35AM
M. P. Palawalan

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 4 for FY 2025** amounting to Eighty Five Million Four Hundred Thirty Eight Thousand Five Hundred Sixty Eight Pesos and 31/100 (Php 85,438,568.31) for the General Fund for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current and continuing appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes additional appropriation for creation of (1) Accountant II SG-16 and (2) Accountant I SG-12 positions at Provincial Accountant's Office, (1) Nurse II SG-16 position at Oriental Mindoro Southern District Hospital, (1) Medical Specialist II- Infectious Diseases (PT) - SG23 and (1) Medical Specialist II- Nephrologist (FT)-SG23 positions at Oriental Mindoro Provincial Hospital, (1) Social Welfare Officer II -SG15 position at Provincial Social Welfare and Development Office, overtime and night pay, additional electricity expenses, appropriation for Zero Illiteracy and Innumeracy Program (ZIIP) activities, Civil Society Organization activities and tourism-related activities, additional appropriation for wages of non-permanent employees, appropriation for Fire Detection Alarm System (FDAS) at Oriental Mindoro Central District Hospital, repair of CT scan at Oriental Mindoro Provincial Hospital and additional funding needs of various offices.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,


GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

CERTIFICATION

This is to certify that the request for the passage of an SP Appropriation Ordinance approving the Provincial Government of Oriental Mindoro's Supplemental Budget No. 4 for FY 2025, is urgent in nature and requires immediate approval.

Issued this 16th day of May 2025 at Calapan City, Oriental Mindoro.


Governor HUMERLITO A. DOLOR, MPA, Ph.D.

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 4
FY 2025

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

16 May 2025

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Ref. # 498
Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED
Date: 5-19-2025 Time: 11:35 AM
By: *MSPalivales*

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Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

[Signature]
GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 4**

Fiscal Year 2025
Province of Oriental Mindoro

Fund/Special Account: General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Savings from Current Appropriations		
General Fund - (Exhibit A)		84,793,645.50
Savings from Continuing Appropriations		
General Fund - (Exhibit B)		644,922.81
4.0 Realignment		
TOTAL		85,438,568.31

Certified Correct by:


ANNABELLE M. GARDOCE
 Provincial Treasurer


ALTHEA F. AGUTAYA
 Provincial Accountant

Approved by:


HUMERTO A. DOLOR, MPA, Ph. D.
 Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Provincial Governor's Office	General Public Services Sector					
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>					
		Networking	1011	MOOE		
		Additional appropriation	1011-1	Membership Dues and Contributions to Organizations	5-02-99-060	
		Additional appropriation		- Cont. to League of Provinces of the Phils		100,000.00
		Additional appropriation		- Cont. to MIMAROPA RDC		31,169.50
		Additional appropriation		Electricity Expenses	5-02-04-020	3,068,599.97
		Additional appropriation		Janitorial Services	5-02-12-020	569,820.00
		For the repair of LED wall system at Bulwagang Panlalawigan		Repairs and Maintenance - Other Property, Plant and Equipment	5-02-13-990	150,400.00
		Additional appropriation		Representation Expenses	5-02-99-030	500,000.00
		Additional appropriation		Rent Expenses	5-02-99-050	2,000,000.00
		<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	1011-2			
		Additional appropriation		Representation Expenses	5-02-99-030	500,000.00
		Appropriation for Zero Illiteracy and Innumeracy Program (ZIIP) activities		Traveling Expenses - Local	5-02-01-010	100,000.00
				Office Supplies Expenses	5-02-03-010	700,000.00
				Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
				Other Supplies and Materials Expenses	5-02-03-990	165,000.00
				Other General Services	5-02-12-990	2,223,000.00
				Printing and Publication Expenses	5-02-99-020	350,000.00
				Representation Expenses	5-02-99-030	300,000.00
				Rent Expenses	5-02-99-050	50,000.00
		Appropriation for Civil Society Organization activities		Training Expenses	5-02-02-010	129,500.00
				Office Supplies Expenses	5-02-03-010	20,000.00
			Other Supplies and Materials Expenses	5-02-03-990	50,500.00	
			Total PGO		11,057,989.47	
Office of the Vice Governor and Sangguniang Panlalawigan	General Administration & Support Services					
		Linkaging and Networking	1021	MOOE		
		Additional appropriation	1021-1			
		Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,400,000.00
		For the purchase of personalized notepads and printer		Office Supplies Expenses	5-02-03-010	100,000.00
		For the purchase of table bars and name plates		Other Supplies and Materials Expenses	5-02-03-990	185,424.00
		<i>Legislation</i>	1021-2-1			
		Additional appropriation		Advertising Expenses	5-02-99-010	90,000.00
	<i>Related/Other Services</i>	1021-2-3				
	Additional appropriation		Representation Expenses	5-02-99-030	200,000.00	
			Total MOOE		1,975,424.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Provincial Administrator's Office	<i>General Administration & Support Services</i> <i>Administrative Services</i> For purchase of ICT equipment	1021-1	Capital Outlay	1-07-05-030		
			Information and Communication Technology Equipment		70,000.00	
		Total OVG/SP		2,045,424.00		
		1031	Personal Services	5-01-04-990		
Other Personnel Benefits						
Loyalty Cash Award	10,000.00					
Provincial Planning and Development Office	<i>Planning and Programming</i> For the formulation of Executive-Legislative Agenda (ELA) for 2025-2028	1041	MOOE			
			Total PAdmO		10,000.00	
		1041-2-1	Training Expenses	5-02-02-010	1,500,000.00	
		Total PPDO	1,500,000.00			
Provincial General Services Office	<i>General Administration and Support Services</i> <i>Administrative Services</i> Additional appropriation Additional appropriation <i>Supply and Property Management</i> Additional appropriation	1061	MOOE	5-02-01-010		
		1061-1	Traveling Expenses - Local		15,000.00	
			Repairs and Maintenance -			
		1061-2-2	Transportation Equipment		60,000.00	
			Traveling Expenses - Local		30,000.00	
Provincial Accountant's Office	Appropriation for the creation of : (1) Accountant II - SG-16 position (2) Accountant I - SG-12 positions effective July 1, 2025	1081	Total PGSO		105,000.00	
			Personal Services			
			Salaries and Wages	5-01-01-010	618,156.00	
			Salaries and Wages - Regular			
			Other Compensation	5-01-02-010	36,000.00	
			PERA			
			Clothing/Uniform Allowance	5-01-02-040	21,000.00	
			Year End Bonus	5-01-02-140	103,026.00	
			Cash Gift	5-01-02-150	15,000.00	
			Personnel Benefit Contributions			
			Retirement and Life Insurance	5-01-03-010	74,180.00	
			Premiums			
			Pag-IBIG Contributions	5-01-03-020	12,364.00	
PhilHealth Contributions	5-01-03-030	15,455.00				
Employees Compensation	5-01-03-040	1,800.00				
Insurance Premiums						
Total OPA		896,981.00				
Provincial Assessor's Office	<i>General Administration & Support Services</i> <i>Capacity Development</i> Additional appropriation <i>Administrative Services</i> Additional appropriation	1101	MOOE			
			1101-1		Traveling Expenses - Local	60,000.00
			Traveling Expenses - Local		40,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	For the purchase of 1 scanner	1101-2-1	Office Supplies Expenses	5-02-03-010	45,000.00
	<i>Appraisal and Assessment</i>				
	For the purchase of 1 scanner	1101-2-2	Office Supplies Expenses	5-02-03-010	45,000.00
	<i>Tax Mapping Operations and Administration</i>				
	<i>Digitization of Real Property Identification thru Geographical Information Svstem (RPI-GIS)</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Other General Services	5-02-12-990	528,000.00
			Total PAssO		918,000.00
	Social Services Sector				
Special Concerns Division		3399A	MOOE		
	<i>Sports Development Services</i>	3399A-2-1	Prizes	5-02-06-020	745,000.00
	Additional appropriation		Total SCD		745,000.00
Youth Development Division		3399B	MOOE		
	<i>Policy and Planning Services</i>	3399B-2-1	Other Professional Services	5-02-11-990	70,000.00
	Additional appropriation	3399B-2-2			
	<i>Programs and Operations Services</i>		Training Expenses	5-02-02-010	700,000.00
	For the conduct of Linggo ng Kabataan and Oriental Mindoro Parliament of Youth Leaders		Total YDD		770,000.00
Provincial Public Employment Services Office		3399C	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	300,000.00
			Total PS		300,000.00
	<i>General Administration & Support Services</i>	3399C-1	MOOE		
	<i>Membership/Participation in gov't councils, leagues & other locally-created bodies</i>		Training Expenses	5-02-02-010	500,000.00
	Additional appropriation	3399C-2-1	Training Expenses	5-02-02-010	200,000.00
	<i>Employment Facilitation Services</i>		Total MOOE		700,000.00
	<i>Referral and Placement</i>		Total PPESO		1,000,000.00
	Additional appropriation				
Oriental Mindoro Central District Hospital		3399C	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	1,300,000.00
			Total OMCDH		1,300,000.00
Oriental Mindoro Southern District Hospital		4421D	Personal Services		
	<i>Nursing Services</i>	4421D-2-2	Salaries and Wages		
	Appropriation for the creation of:		Salaries and Wages - Regular	5-01-01-010	249,696.00
	(1) Nurse II SG-16 position				

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<i>effective July 1, 2025</i>		Other Compensation		
			PERA	5-01-02-010	12,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Subsistence Allowance	5-01-02-050	9,000.00
			Laundry Allowance	5-01-02-060	900.00
			Hazard Pay	5-01-02-110	62,424.00
			Year End Bonus	5-01-02-140	41,616.00
			Cash Gift	5-01-02-150	5,000.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance		
			Premiums	5-01-03-010	29,964.00
			Pag-IBIG Contributions	5-01-03-020	4,994.00
			PhilHealth Contributions	5-01-03-030	6,243.00
			Employees Compensation		
			Insurance Premiums	5-01-03-040	600.00
			Total OMSDH		429,437.00
Oriental Mindoro Provincial Hospital	<i>Medical Services</i>	4421E	Personal Services		
	Appropriation for the creation of:	4421E-2-1	Salaries and Wages		
	(1) Medical Specialist II - Infectious Diseases (PT) - SG-23 and		Salaries and Wages - Regular	5-01-01-010	752,931.00
	(1) Medical Specialist II - Nephrologist (FT) - SG-23 positions		Other Compensation		
	<i>effective July 1, 2025</i>		PERA	5-01-02-010	24,000.00
			Clothing/Uniform Allowance	5-01-02-040	14,000.00
			Subsistence Allowance	5-01-02-050	18,000.00
			Laundry Allowance	5-01-02-060	1,800.00
			Hazard Pay	5-01-02-110	82,823.00
			Year End Bonus	5-01-02-140	125,488.50
			Cash Gift	5-01-02-150	10,000.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance		
			Premiums	5-01-03-010	90,353.00
			Pag-IBIG Contributions	5-01-03-020	15,060.00
			PhilHealth Contributions	5-01-03-030	18,824.00
			Employees Compensation		
			Insurance Premiums	5-01-03-040	1,200.00
			Total OMPH		1,154,479.50
Provincial Social Welfare and Development Office	<i>Center and Institution Management Division</i>	7611	Personal Services		
	Appropriation for the creation of:	7611-2-3	Salaries and Wages		
	(1) Social Welfare Officer II - SG-15 position		Salaries and Wages - Regular	5-01-01-010	230,478.00
	<i>effective July 1, 2025</i>		Other Compensation		
			PERA	5-01-02-010	12,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
			Hazard Pay	5-01-02-110	57,620.00
			Year End Bonus	5-01-02-140	38,413.00
			Cash Gift	5-01-02-150	5,000.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance		
			Premiums	5-01-03-010	27,658.00
			Pag-IBIG Contributions	5-01-03-020	4,610.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Provincial Agriculturist Office			PhilHealth Contributions	5-01-03-030	5,762.00	
			Employees Compensation			
			Insurance Premiums	5-01-03-040	600.00	
			Total PS		389,141.00	
			MOOE			
		<i>Family Welfare</i>	7611-2-1			
		For payment to National Training School for Boys (NTSB) for the care and maintenance of wards for 2017-2018				
				Donations	5-02-99-080	12,833.34
				Total PSWDO		401,974.34
		Economic Services Sector				
			8711	MOOE		
		<i>General Administration and Support Services</i>	8711-1			
		<i>Capacity Development</i>				
		Additional appropriation		Training Expenses	5-02-02-010	268,500.00
		<i>Administrative Services</i>				
		Additional appropriation		Fidelity Bond Premiums	5-02-16-020	40,000.00
		<i>Technical Support Services</i>	8711-2-2			
		<i>Provincial Demo Farm</i>				
		Additional appropriation		Agricultural and Marine Supplies Expenses	5-02-03-100	100,000.00
		Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	200,000.00
		<i>Mobile Modular Food Processing Facility</i>				
		Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	500,000.00
		<i>Oriental Mindoro Consolidation and Trading Facility</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	65,800.00	
	Additional appropriation		Agricultural and Marine Supplies Expenses	5-02-03-100	50,000.00	
	Additional appropriation		Other Professional Services	5-02-11-990	340,000.00	
	Additional appropriation		Other General Services	5-02-12-990	180,000.00	
	Additional appropriation		Printing and Publication Expenses	5-02-99-020	40,000.00	
			Total MOOE		1,784,300.00	
			Capital Outlay			
	<i>Agro Technology Resource Development</i>	8711-2-1				
	<i>Value Addition of Agricultural Commodities of Oriental Mindoro</i>					
	For the purchase of label printing machine for value-added products		Other Property, Plant and Equipment	1-07-99-990	200,000.00	
	<i>Technical Support Services</i>	8711-2-2				
	<i>Provincial Demo Farm</i>					
	For the purchase of platform weighing scale (500kg capacity)		Agricultural and Forestry Equipment	1-07-05-040	150,000.00	
	<i>Oriental Mindoro Consolidation and Trading Facility</i>					
	For purchase of ICT equipment		Information and Communication Technology Equipment	1-07-05-030	340,000.00	
			Total Capital Outlay		690,000.00	
			Total PAQO		2,474,300.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

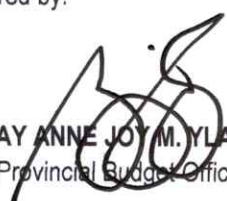
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office		8751	MOOE		
	<i>General Administration and Support Services</i>	8751-1			
	<i>Administrative Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	420,000.00
	<i>Planning, Designing and Programming Services</i>	8751-2-1			
	<i>Planning Services</i>				
	For the purchase of 2 units phone tablets for use of Survey Teams		Office Supplies Expenses	5-02-03-010	62,500.00
	Additional appropriation		Other Professional Services	5-02-11-990	350,000.00
	<i>Construction and Maintenance Services</i>	8751-2-2			
	<i>Maintenance Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	1,650,000.00
<i>Equipment Maintenance Services</i>	8751-2-3				
Additional appropriation		Other Professional Services	5-02-11-990	320,000.00	
<i>Quality Control Services</i>	8751-2-4				
Additional appropriation		Other Professional Services	5-02-11-990	20,000.00	
			Total PEO		2,822,500.00
Provincial Tourism Office		8912	MOOE		
	<i>General Administration & Support Services</i>	8912-1			
	<i>Administrative Services</i>				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	300,000.00
	<i>Cultural Affairs Services</i>	8912-2-3			
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	816,000.00
	Additional appropriation		Prizes	5-02-06-020	1,199,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	4,308,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	4,585,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	1,342,150.00
			Total Tourism		12,550,150.00
Provincial Disaster Risk Reduction and Management Office		9991	MOOE		
	<i>General Administration & Support Services</i>	9991-1			
	<i>Administrative Services</i>				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	700,000.00
			Total PDRRMO		700,000.00
			Total Offices		40,881,235.31
Provincial Health Office	<i>Special Purpose Appropriations</i>				
	<i>SPA-General Fund</i>				
	<i>Social Services Sector</i>				
	Other Miscellaneous Health Services	4999			
	Provincewide Investment Plan for Health	4999B	MOOE		
	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1			
Additional appropriation		Other Professional Services	5-02-11-990	21,895,038.00	
Additional appropriation		Janitorial Services	5-02-12-020	3,967,730.00	
Additional appropriation		Other General Services	5-02-12-990	13,294,565.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025
Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Additional appropriation for incentives to BHW		Awards/Rewards Expenses	5-02-06-010	500,000.00
			Total MOOE		37,657,333.00
	For urgent repair of CT Scan machine		Capital Outlay		
	For Fire Detection and Alarm System (FDAS) for OMCDH		Medical Equipment	1-07-05-110	4,500,000.00
			Other Property, Plant and Equipment	1-07-99-990	400,000.00
			Total Capital Outlay		4,900,000.00
			Total PIPH		44,557,333.00
			Total SPA-SSS		44,557,333.00
			Total SPA-General Fund		44,557,333.00
			Total Special Purpose Appropriations		44,557,333.00
TOTAL APPROPRIATIONS					85,438,568.31

Prepared by:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:


HUMERALITO A. DOLOR, MPA, Ph. D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
FY 2025		
Personal Services		
General Public Services Sector		
1011A	Executive Assistance Services	
5-01-01-010	Salaries and Wages - Regular	863,413.50
5-01-02-010	PERA	60,000.00
5-01-03-010	Retirement and Life Insurance Premiums	103,607.00
5-01-03-020	Pag-IBIG Contributions	17,266.00
5-01-03-030	PhilHealth Contributions	21,355.00
5-01-03-040	Employees Compensation Insurance Premiums	3,000.00
		1,068,641.50
1011B	Internal Audit Services	
5-01-01-010	Salaries and Wages - Regular	834,882.00
5-01-02-010	PERA	48,000.00
5-01-03-010	Retirement and Life Insurance Premiums	100,183.00
5-01-03-020	Pag-IBIG Contributions	16,696.00
5-01-03-030	PhilHealth Contributions	20,870.00
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00
		1,023,031.00
1011C	Public Information Services	
5-01-01-010	Salaries and Wages - Regular	256,285.50
5-01-02-010	PERA	14,000.00
5-01-03-010	Retirement and Life Insurance Premiums	30,753.00
5-01-03-020	Pag-IBIG Contributions	5,125.00
5-01-03-030	PhilHealth Contributions	6,191.00
5-01-03-040	Employees Compensation Insurance Premiums	700.00
		313,054.50
1011E	Detention Center Management Services	
5-01-01-010	Salaries and Wages - Regular	1,377,522.00
5-01-02-010	PERA	100,000.00
5-01-03-010	Retirement and Life Insurance Premiums	165,297.00
5-01-03-020	Pag-IBIG Contributions	27,546.00
5-01-03-030	PhilHealth Contributions	34,433.00
5-01-03-040	Employees Compensation Insurance Premiums	5,000.00
		1,709,798.00
1011F	Procurement Services	
5-01-01-010	Salaries and Wages - Regular	1,737,180.00
5-01-02-010	PERA	180,000.00
5-01-03-010	Retirement and Life Insurance Premiums	208,452.00
5-01-03-020	Pag-IBIG Contributions	34,737.00
5-01-03-030	PhilHealth Contributions	43,422.00
5-01-03-040	Employees Compensation Insurance Premiums	9,000.00
		2,212,791.00
1021	Legislative Services	
5-01-01-010	Salaries and Wages - Regular	1,646,157.00
5-01-02-010	PERA	122,000.00
5-01-03-010	Retirement and Life Insurance Premiums	197,532.00
5-01-03-020	Pag-IBIG Contributions	32,918.00
5-01-03-030	PhilHealth Contributions	40,717.00
5-01-03-040	Employees Compensation Insurance Premiums	6,100.00
		2,045,424.00
1031	Administrative Management Services	
5-01-01-010	Salaries and Wages - Regular	1,371,214.50
5-01-02-010	PERA	48,000.00
5-01-03-010	Retirement and Life Insurance Premiums	164,543.00
5-01-03-020	Pag-IBIG Contributions	27,422.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
5-01-03-030	PhilHealth Contributions	30,904.00
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00
		1,644,483.50
1032	Human Resource Management Services	
5-01-01-010	Salaries and Wages - Regular	1,422,199.00
5-01-02-010	PERA	92,000.00
5-01-03-010	Retirement and Life Insurance Premiums	170,658.00
5-01-03-020	Pag-IBIG Contributions	28,441.00
5-01-03-030	PhilHealth Contributions	34,840.00
5-01-03-040	Employees Compensation Insurance Premiums	4,600.00
		1,752,738.00
1041	Planning and Development Services	
5-01-01-010	Salaries and Wages - Regular	3,550,864.50
5-01-02-010	PERA	188,000.00
5-01-03-010	Retirement and Life Insurance Premiums	426,095.00
5-01-03-020	Pag-IBIG Contributions	71,010.00
5-01-03-030	PhilHealth Contributions	88,282.00
5-01-03-040	Employees Compensation Insurance Premiums	9,400.00
		4,333,651.50
1061	General Services	
5-01-01-010	Salaries and Wages - Regular	2,170,500.50
5-01-02-010	PERA	130,000.00
5-01-03-010	Retirement and Life Insurance Premiums	260,452.00
5-01-03-020	Pag-IBIG Contributions	43,404.00
5-01-03-030	PhilHealth Contributions	50,083.00
5-01-03-040	Employees Compensation Insurance Premiums	6,500.00
		2,660,939.50
1071	Budgeting Services	
5-01-01-010	Salaries and Wages - Regular	906,978.50
5-01-02-010	PERA	70,000.00
5-01-03-010	Retirement and Life Insurance Premiums	108,834.00
5-01-03-020	Pag-IBIG Contributions	18,138.00
5-01-03-030	PhilHealth Contributions	22,192.00
5-01-03-040	Employees Compensation Insurance Premiums	3,500.00
		1,129,642.50
1081	Accounting Services	
5-01-01-010	Salaries and Wages - Regular	970,941.50
5-01-02-010	PERA	96,000.00
5-01-03-010	Retirement and Life Insurance Premiums	116,507.00
5-01-03-020	Pag-IBIG Contributions	19,415.00
5-01-03-030	PhilHealth Contributions	22,656.00
5-01-03-040	Employees Compensation Insurance Premiums	4,800.00
		1,230,319.50
1091	Treasury Services	
5-01-01-010	Salaries and Wages - Regular	2,999,189.00
5-01-02-010	PERA	164,000.00
5-01-03-010	Retirement and Life Insurance Premiums	359,892.00
5-01-03-020	Pag-IBIG Contributions	59,977.00
5-01-03-030	PhilHealth Contributions	73,032.00
5-01-03-040	Employees Compensation Insurance Premiums	8,200.00
		3,664,290.00
1101	Assessment Services	
5-01-01-010	Salaries and Wages - Regular	2,449,892.50
5-01-02-010	PERA	160,000.00
5-01-03-010	Retirement and Life Insurance Premiums	293,978.00
5-01-03-020	Pag-IBIG Contributions	48,992.00
5-01-03-030	PhilHealth Contributions	60,760.00
5-01-03-040	Employees Compensation Insurance Premiums	8,000.00
		3,021,622.50

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
1131	Legal Services	
5-01-01-010	Salaries and Wages - Regular	1,020,518.00
5-01-02-010	PERA	58,000.00
5-01-03-010	Retirement and Life Insurance Premiums	122,460.00
5-01-03-020	Pag-IBIG Contributions	20,407.00
5-01-03-030	PhilHealth Contributions	25,067.00
5-01-03-040	Employees Compensation Insurance Premiums	2,900.00
		1,249,352.00
	Social Services Sector	
3399A	Special Concerns Services	
5-01-01-010	Salaries and Wages - Regular	25,807.50
5-01-02-010	PERA	2,000.00
5-01-03-010	Retirement and Life Insurance Premiums	3,096.00
5-01-03-020	Pag-IBIG Contributions	516.00
5-01-03-030	PhilHealth Contributions	430.00
5-01-03-040	Employees Compensation Insurance Premiums	100.00
		31,949.50
3399B	Youth Development Services	
5-01-01-010	Salaries and Wages - Regular	1,205,269.50
5-01-02-010	PERA	74,000.00
5-01-03-010	Retirement and Life Insurance Premiums	144,628.00
5-01-03-020	Pag-IBIG Contributions	24,103.00
5-01-03-030	PhilHealth Contributions	29,914.00
5-01-03-040	Employees Compensation Insurance Premiums	3,700.00
		1,481,614.50
3399C	Full-cycle Employment Services	
5-01-01-010	Salaries and Wages - Regular	3,313,368.00
5-01-02-010	PERA	190,000.00
5-01-03-010	Retirement and Life Insurance Premiums	397,592.00
5-01-03-020	Pag-IBIG Contributions	66,260.00
5-01-03-030	PhilHealth Contributions	80,284.00
5-01-03-040	Employees Compensation Insurance Premiums	9,500.00
		4,057,004.00
4411	Provincial Health Office	
5-01-01-010	Salaries and Wages - Regular	5,311,440.50
5-01-02-010	PERA	220,000.00
5-01-03-010	Retirement and Life Insurance Premiums	637,361.00
5-01-03-020	Pag-IBIG Contributions	106,216.00
5-01-03-030	PhilHealth Contributions	130,206.00
5-01-03-040	Employees Compensation Insurance Premiums	11,000.00
		6,416,223.50
4421A	Bulalacao Community Hospital	
5-01-01-010	Salaries and Wages - Regular	292,416.50
5-01-02-010	PERA	14,000.00
5-01-03-010	Retirement and Life Insurance Premiums	35,089.00
5-01-03-020	Pag-IBIG Contributions	5,847.00
5-01-03-030	PhilHealth Contributions	6,115.00
5-01-03-040	Employees Compensation Insurance Premiums	700.00
		354,167.50
4421B	Naujan Community Hospital	
5-01-01-010	Salaries and Wages - Regular	831,877.50
5-01-02-010	PERA	74,000.00
5-01-03-010	Retirement and Life Insurance Premiums	99,821.00
5-01-03-020	Pag-IBIG Contributions	16,635.00
5-01-03-030	PhilHealth Contributions	19,956.00
5-01-03-040	Employees Compensation Insurance Premiums	3,700.00
		1,045,989.50

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
4421C	Oriental Mindoro Central District Hospital	
5-01-01-010	Salaries and Wages - Regular	1,995,309.50
5-01-02-010	PERA	90,000.00
5-01-03-010	Retirement and Life Insurance Premiums	239,432.00
5-01-03-020	Pag-IBIG Contributions	39,902.00
5-01-03-030	PhilHealth Contributions	49,040.00
5-01-03-040	Employees Compensation Insurance Premiums	4,500.00
		2,418,183.50
4421D	Oriental Mindoro Southern District Hospital	
5-01-01-010	Salaries and Wages - Regular	1,936,109.00
5-01-02-010	PERA	166,000.00
5-01-03-010	Retirement and Life Insurance Premiums	232,324.00
5-01-03-020	Pag-IBIG Contributions	38,717.00
5-01-03-030	PhilHealth Contributions	47,875.00
5-01-03-040	Employees Compensation Insurance Premiums	8,300.00
		2,429,325.00
4421E	Oriental Mindoro Provincial Hospital	
5-01-01-010	Salaries and Wages - Regular	6,530,884.50
5-01-02-010	PERA	352,000.00
5-01-03-010	Retirement and Life Insurance Premiums	783,682.00
5-01-03-020	Pag-IBIG Contributions	130,599.00
5-01-03-030	PhilHealth Contributions	156,051.00
5-01-03-040	Employees Compensation Insurance Premiums	17,600.00
		7,970,816.50
7611	Social Welfare and Development Services	
5-01-01-010	Salaries and Wages - Regular	1,908,122.00
5-01-02-010	PERA	84,000.00
5-01-03-010	Retirement and Life Insurance Premiums	228,969.00
5-01-03-020	Pag-IBIG Contributions	38,158.00
5-01-03-030	PhilHealth Contributions	45,999.00
5-01-03-040	Employees Compensation Insurance Premiums	4,200.00
		2,309,448.00
	Economic Services Sector	
8711	Agricultural Services	
5-01-01-010	Salaries and Wages - Regular	4,554,997.00
5-01-02-010	PERA	280,000.00
5-01-03-010	Retirement and Life Insurance Premiums	546,584.00
5-01-03-020	Pag-IBIG Contributions	91,085.00
5-01-03-030	PhilHealth Contributions	111,125.00
5-01-03-040	Employees Compensation Insurance Premiums	14,000.00
		5,597,791.00
8721	Veterinary Services	
5-01-01-010	Salaries and Wages - Regular	1,086,322.50
5-01-02-010	PERA	86,000.00
5-01-03-010	Retirement and Life Insurance Premiums	130,354.00
5-01-03-020	Pag-IBIG Contributions	21,723.00
5-01-03-030	PhilHealth Contributions	26,927.00
5-01-03-040	Employees Compensation Insurance Premiums	4,300.00
		1,355,626.50
8731	Environment and Natural Resources Management Services	
5-01-01-010	Salaries and Wages - Regular	2,158,543.50
5-01-02-010	PERA	134,000.00
5-01-03-010	Retirement and Life Insurance Premiums	259,017.00
5-01-03-020	Pag-IBIG Contributions	43,163.00
5-01-03-030	PhilHealth Contributions	50,304.00
5-01-03-040	Employees Compensation Insurance Premiums	6,700.00
		2,651,727.50

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
8751	Engineering Services	
5-01-01-010	Salaries and Wages - Regular	5,305,423.50
5-01-02-010	PERA	462,000.00
5-01-03-010	Retirement and Life Insurance Premiums	636,626.00
5-01-03-020	Pag-IBIG Contributions	106,090.00
5-01-03-030	PhilHealth Contributions	131,638.00
5-01-03-040	Employees Compensation Insurance Premiums	23,100.00
		6,664,877.50
8912	Tourism Services	
5-01-01-010	Salaries and Wages - Regular	2,011,317.00
5-01-02-010	PERA	116,000.00
5-01-03-010	Retirement and Life Insurance Premiums	241,350.00
5-01-03-020	Pag-IBIG Contributions	40,219.00
5-01-03-030	PhilHealth Contributions	47,685.00
5-01-03-040	Employees Compensation Insurance Premiums	5,800.00
		2,462,371.00
8992B	Cooperative Development Services	
5-01-01-010	Salaries and Wages - Regular	3,760,884.50
5-01-02-010	PERA	230,000.00
5-01-03-010	Retirement and Life Insurance Premiums	451,295.00
5-01-03-020	Pag-IBIG Contributions	75,210.00
5-01-03-030	PhilHealth Contributions	93,119.00
5-01-03-040	Employees Compensation Insurance Premiums	11,500.00
		4,622,008.50
	Other Services Sector	
9991	Provincial Disaster Risk Reduction Management	
5-01-01-010	Salaries and Wages - Regular	755,322.00
5-01-02-010	PERA	60,000.00
5-01-03-010	Retirement and Life Insurance Premiums	90,636.00
5-01-03-020	Pag-IBIG Contributions	15,105.00
5-01-03-030	PhilHealth Contributions	18,880.00
5-01-03-040	Employees Compensation Insurance Premiums	3,000.00
		942,943.00
	Total Personal Services	81,871,845.50
	Maintenance and Other Operating Expenses	
	General Public Services Sector	
1061	General Services	
1061-1	<i>General Administration and Support Services</i>	
	<i>Administrative Services</i>	
5-02-12-020	Janitorial Services	25,000.00
5-02-13-050	Repairs and Maint. - Machinery and Equipment	20,000.00
5-02-99-030	Representation Expenses	15,000.00
1061-2-2	<i>Supply and Property Management</i>	
5-02-03-100	Agricultural and Marine Supplies Expenses	45,000.00
		105,000.00
	Economic Services Sector	
8711	Agricultural Services	
8711-2-1	<i>Agro Technology Resource Development</i>	
	Value Addition of Agricultural Commodities of Oriental Mindoro	
5-02-11-990	Other Professional Services	71,900.00
	Market Support Services	
5-02-11-990	Other Professional Services	39,000.00
	Institutional Development	
5-02-11-990	Other Professional Services	20,000.00
	Organic Agriculture Value Chain Development Program	
5-02-11-990	Other Professional Services	26,400.00
8711-2-2	<i>Technical Support Services</i>	
	Provincial Agriculture Center	
5-02-03-090	Fuel, Oil and Lubricants Expenses	100,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
5-02-11-990	Other Professional Services	1,285,000.00
	Mobile Modular Food Processing	
5-02-03-090	Fuel, Oil and Lubricants Expenses	100,000.00
5-02-11-990	Other Professional Services	220,000.00
	Oriental Mindoro Consolidation and Trading Facility	
5-02-03-990	Other Supplies and Materials Expenses	250,000.00
	Pest Clinic Services	
5-02-11-990	Other Professional Services	72,000.00
		<u>2,184,300.00</u>
8751	Engineering Services	
8751-2-2	Construction and Maintenance Services	
	Maintenance Services	
5-02-13-040	Repairs and Maintenance- Buildings and Other Structures	62,500.00
	Total Maintenance and Other Operating Expenses	<u><u>2,351,800.00</u></u>
	Capital Outlay	
	Economic Services Sector	
8711	Agricultural Services	
8711-2-2	Technical Support Services	
	Oriental Mindoro Consolidation and Trading Facility	
1-07-05-020	Office Equipment	130,000.00
1-07-07-010	Furniture and Fixtures	60,000.00
1-07-99-990	Other Property, Plant and Equipment	100,000.00
		<u>290,000.00</u>
8912	Tourism Services	
8912-1	General Administration and Support Services	
	Administrative Services	
1-07-05-020	Office Equipment	280,000.00
	Total Capital Outlay	<u><u>570,000.00</u></u>
	TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - GF	<u><u><u>84,793,645.50</u></u></u>

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer


ALTHEA F. AGUYAYA
Provincial Accountant


ANNABELLE M. GARDOCE
Provincial Treasurer

Recommending Approval:


ATTY. EARL LIGORIO R. TURANO II
Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMBERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit B

CODE	PARTICULARS	AMOUNT
FY 2024		
	Maintenance and Other Operating Expenses	
	Social Services Sector	
3399B	Full-cycle Employment Services	
	Education Support Services	
	Assistance to Palarong Panlalawigan	
5-02-03-010	Office Supplies Expenses	2,301.00
5-02-03-990	Other Supplies and Materials Expenses	261,510.53
5-02-99-020	Printing and Publication Expenses	1,150.00
5-02-99-030	Representation Expenses	149,212.00
5-02-99-050	Rent Expenses	1,050.00
		415,223.53
4421E	Oriental Mindoro Provincial Hospital	
	General Administration and Support Services	
	Administrative Services	
5-02-03-990	Other Supplies and Materials Expenses	75.00
	Economic Services Sector	
8721	Veterinary Services	
	Animal Health and Welfare Services	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	3,400.00
	Capital Outlays	
	Social Services Sector	
3399B	Full-cycle Employment Services	
	Education Support Services	
	Assistance to Palarong Panlalawigan	
1-07-05-130	Sports Equipment	3,500.00
	Special Purpose Appropriation	
	General Public Services Sector	
1917	Repair/Rehabilitation of Government Buildings/Facilities	
1917-1	Repair/Rehabilitation of Provincial Government Buildings/Facilities/Structures	
	Repair/Renovation of Multi-Purpose Covered Court (Bulwagan Panlalawigan) at Capitol Complex, Calapan City	7,535.68
1918	Construction/Improvement of Government Buildings/Facilities/Structures	
1918-1	Construction/Improvement of Provincial Government Buildings/Facilities/Structures	
	Improvement of Bahay Kanlungan at Ilaya, Calapan City	2,987.50
	Social Services Sector	
3918	Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development	
	Completion of Classroom at Simon Gayutin ES, Poblacion III, Victoria	5,634.53
	Completion of Covered Court at Domingo Yu Chu HS, Maluanluan, Pola	2,029.04
	Renovation/Upgrading of Old Building at Oriental Mindoro Sports Complex Santiago, Naujan	5,000.00
		12,663.57
4918	Construction/Improvement of Government Buildings/Facilities/Structures	
4918-1	Construction/Improvement of Various Government Buildings/Facilities/Structures	
	Improvement of Naujan Community Hospital, Naujan	5,000.00
	TOTAL Savings from Continuing Appropriations - FY 2024	450,385.28

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit B


CODE	PARTICULARS	AMOUNT
	FY 2023	
	Maintenance and Other Operating Expenses	
	General Public Services Sector	
1011	Executive Services	
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	
5-02-99-080	Donations	9,456.92
	Social Services Sector	
4411	Provincial Health Office	
	General Administration and Support Services	
	Administrative Services	
5-02-03-990	Other Supplies and Materials Expenses	749.00
4421D	Oriental Mindoro Southern District Hospital	
	General Administration and Support Services	
	Administrative Services	
5-02-03-990	Other Supplies and Materials Expenses	32.00
4421E	Oriental Mindoro Provincial Hospital	
	General Administration and Support Services	
	Administrative Services	
5-02-99-990	Other Maintenance and Operating Expenses	18,000.00
	Capital Outlays	
	Social Services Sector	
1011	Executive Services	
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	
1-07-06-010	Motor Vehicles	20,000.00
	Economic Services Sector	
8711	Agricultural Services	
	Technical Support Services	
	Provincial Demo Farm	
1-07-99-990	Other Property, Plant and Equipment	255.00
	Special Purpose Appropriation	
	General Public Services Sector	
1918	Construction/Improvement of Government Buildings/Facilities/ Structures	
1918-1	Construction/Improvement of Provincial Government Buildings/Facilities/Structures	
	Completion of Equipment Pool Building at Bongabong	8,544.11
1918-2	Construction/Improvement of Various Government Buildings/Facilities/Structures	
	Improvement of Basketball Court at Marfrancisco, Pinamalayan	13,732.74
	Improvement/Rehab of Punzalan Gymnasium at Zone IV, Pinamalayan	8,335.48
	Completion of Barangay Hall at Manihala, Bansud	1,164.78
	Completion of Barangay Hall at Zone I, Pola	7,990.30
1918-4	Construction of Other Structures	
	Construction of Watch Tower at Mabuhay II, Socorro	2,468.33
		42,235.74
	Social Services Sector	
3918	Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development	
	Construction of Slope Protection at Mabuhay 2 ES, Socorro	71,402.87
4918	Purchase, Construction and Improvement of Government Facilities - Health	
4918-1	Purchase, Construction and Improvement of Various Government Facilities - Health	
	Improvement of Naujan Community Hospital	2,668.77

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of May 16, 2025

Exhibit B

CODE	PARTICULARS	AMOUNT
	Economic Services Sector	
8918	Purchase, Construction and Improvement of Government Facilities - Economic Services	
8918-5	Construction/Rehabilitation of Other Structure	
	Installation of Rain Water Collector at Drying Facility at Bongabong	1,497.25
	Installation of Rain Water Collector at Drying Facility at Gloria	1,485.61
	Installation of Rain Water Collector at Drying Facility at Pinamalayan	1,368.57
	TOTAL Savings from Continuing Appropriations - FY 2023	4,351.43
		169,151.73
	FY 2022	
	Capital Outlays	
	Special Purpose Appropriation	
	General Public Services Sector	
1918	Construction/Improvement of Government Buildings/Facilities/Structures	
1918-1	Construction/Improvement of Provincial Government Buildings/Facilities/Structures	
	Construction of Detention Center and Facilities at Sapul, Calapan City	16,158.05
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-5	Construction/Rehab of Other Structure	
	Development of Tawagan Tourism Port, Calapan City	3,823.58
	TOTAL Savings from Continuing Appropriations - FY 2022	19,981.63
	FY 2021	
	Maintenance and Other Operating Expenses	
	Social Services Sector	
4421E	Oriental Mindoro Provincial Hospital	
	Patient Support Services	
5-02-03-070	Drugs and Medicines Expenses	5,404.17
	TOTAL Savings from Continuing Appropriations - FY 2021	5,404.17
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - GF	644,922.81

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY MYLAGAN
 Provincial Budget Officer


ALTHEA F. AGUTAYA
 Provincial Accountant


ANNABELLE M. GARDOCE
 Provincial Treasurer

Certified as to Completion of Projects:


EDYLOU B. TEJIDO
 Provincial Engineer

Recommending Approval:


ATTY. EARL LIGORIO R. TUBANO II
 Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
 Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	4	Executive Assistant III	20/1	60,157.00	01/01 - 06/30/25	6.0	360,942.00	12,000.00	43,313.00	7,218.00	9,023.00	600.00	433,096.00
	6	Executive Assistant I	14/1	35,434.00	01/01 - 06/30/25	6.0	212,604.00	12,000.00	25,512.00	4,252.00	5,315.00	600.00	260,283.00
	9	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	14	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	17	Administrative Aide VI (Clerk III)	6/1	18,255.00	01/01 - 01/15/25	0.5	9,127.50	-	1,095.00	182.00	-	-	10,404.50
	20	Administrative Aide II (Messenger)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
		TOTAL MSSD					863,413.50	60,000.00	103,607.00	17,266.00	21,355.00	3,000.00	1,068,641.50
IASD	21	Internal Auditor IV (Management and Audit Analyst IV)	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	22	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	23	Administrative Aide III (Driver I)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	27	Internal Auditor I (Management and Audit Analyst I)	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
		TOTAL IASD					834,882.00	48,000.00	100,183.00	16,696.00	20,870.00	2,400.00	1,023,031.00
PISD	34	Administrative Officer IV (Information Officer II)	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	38	Administrative Aide V (Audio Visual Equipment Operator II)	5/1	17,205.00	01/01 - 02/15/25	1.5	25,807.50	2,000.00	3,096.00	516.00	430.00	100.00	31,949.50
		TOTAL PISD					256,285.50	14,000.00	30,753.00	5,125.00	6,191.00	700.00	313,054.50
PDCMD	40	Provincial Warden	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	41	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	42	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	44	Nurse I	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	46	Prison Guard II	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	48	Prison Guard II	7/1	19,365.00	05/01 - 06/30/25	2.0	38,730.00	4,000.00	4,647.00	774.00	968.00	200.00	49,319.00
	49	Prison Guard II	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	53	Prison Guard I	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	54	Prison Guard I	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
		TOTAL PDCMD					1,377,522.00	100,000.00	165,297.00	27,546.00	34,433.00	5,000.00	1,709,798.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PD	58	Administrative Officer II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	60	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	62	Administrative Aide II (Messenger)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
	63	Administrative Officer II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	65	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	67	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	68	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	70	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	71	Administrative Aide II (Messenger)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
	72	Administrative Aide II (Messenger)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
	74	Administrative Officer II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	75	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	76	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	77	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	78	Administrative Aide II (Messenger)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
		TOTAL PD					1,737,180.00	180,000.00	208,452.00	34,737.00	43,422.00	9,000.00	2,212,791.00
SCD	82	Community Affairs Asst. I	5/1	17,205.00	01/01 - 02/15/25	1.5	25,807.50	2,000.00	3,096.00	516.00	430.00	100.00	31,949.50
		TOTAL SCD					25,807.50	2,000.00	3,096.00	516.00	430.00	100.00	31,949.50
YDD	85	Youth Development Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	86	Administrative Officer II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	87	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	89	Youth Development Officer I	10/1	24,381.00	01/01 - 06/30/25	6.0	146,286.00	12,000.00	17,554.00	2,925.00	3,657.00	600.00	183,022.00
	90	Youth Development Assistant I	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	91	Youth Development Officer II	14/1	35,434.00	01/01 - 06/30/25	6.0	212,604.00	12,000.00	25,512.00	4,252.00	5,315.00	600.00	260,283.00
	93	Youth Development Assistant I	5/1	17,205.00	01/01 - 02/15/25	1.5	25,807.50	2,000.00	3,096.00	516.00	430.00	100.00	31,949.50
		TOTAL YDD					1,205,269.50	74,000.00	144,628.00	24,103.00	29,914.00	3,700.00	1,481,614.50
PAdmO	160	Prov'l Gov't Dept' Head (Provincial Administrator)	26/1	121,146.00	01/01 - 06/30/25	6.0	726,876.00	12,000.00	87,225.00	14,537.00	15,000.00	600.00	856,238.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	166	Administrative Officer V (Administrative Officer III)	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	168	Administrative Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	172	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	175	Computer Maintenance Technologist I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
		TOTAL PA					1,371,214.50	48,000.00	164,543.00	27,422.00	30,904.00	2,400.00	1,644,483.50
PHRMO	179	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	184	Administrative Officer V (Human Resource Management Officer III)	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	186	Administrative Officer II (Human Resource Management Officer I)	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	188	Administrative Assistant II (Human Resource Management Assistant)	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	189	Administrative Aide IV (Human Resource Management Aide)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	190	Administrative Assistant II	8/1	20,534.00	02/01 - 06/30/25	5.0	102,670.00	10,000.00	12,320.00	2,053.00	2,566.00	500.00	130,109.00
	195	Administrative Assistant II (Data Controller II)	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	196	Supervising Administrative Officer	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	198	Administrative Officer I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	199	Administrative Aide IV (Human Resource Management Aide)	4/1	16,209.00	02/01 - 06/30/25	5.0	81,045.00	10,000.00	9,725.00	1,620.00	2,026.00	500.00	104,916.00
		TOTAL PHRMO					1,422,199.00	92,000.00	170,658.00	28,441.00	34,840.00	4,600.00	1,752,738.00
PPDO	203	Administrative Assistant II (Clerk IV)	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	205	Administrative Aide VI (Clerk III)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	207	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	209	Planning Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	211	Planning Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	212	Planning Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	215	Planning Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	220	Project Development Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	223	Project Development Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	224	Project Development Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	228	Information Systems Analyst II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	229	Project Evaluation Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	233	Project Evaluation Officer II	15/1	38,413.00	02/16 - 06/30/25	4.5	172,858.50	8,000.00	20,743.00	3,457.00	3,841.00	400.00	209,299.50
	234	Project Evaluation Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	235	Project Evaluation Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	236	Project Evaluation Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
		TOTAL PPDO					3,550,864.50	188,000.00	426,095.00	71,010.00	88,282.00	9,400.00	4,333,651.50
PGSO	237	Provincial Government Department Head (Provincial General Services Officer)	26/1	121,146.00	01/01 - 06/30/25	6.0	726,876.00	12,000.00	87,225.00	14,537.00	15,000.00	600.00	856,238.00
	239	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	242	Administrative Officer III (Supply Officer II)	14/1	35,434.00	02/16 - 06/30/25	4.5	159,453.00	8,000.00	19,134.00	3,189.00	3,543.00	400.00	193,719.00
	245	Administrative Officer I (Storekeeper IV)	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	247	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	249	Administrative Aide IV (Storekeeper I)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	251	Administrative Aide VI (Airconditioning Technician I)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	255	Supervising Administrative Officer	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	257	Administrative Aide VI (Clerk III)	6/1	18,255.00	02/01 - 06/30/25	5.0	91,275.00	10,000.00	10,953.00	1,825.00	2,281.00	500.00	116,834.00
	262	Security Guard I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	263	Security Guard I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	265	Security Guard I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	267	Security Guard I	3/1	15,265.00	05/01 - 06/30/25	2.0	30,530.00	4,000.00	3,663.00	610.00	763.00	200.00	39,766.00
	274	Watchman I	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
		TOTAL PGSO					2,170,500.50	130,000.00	260,452.00	43,404.00	50,083.00	6,500.00	2,660,939.50

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PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
 COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
 For the Period January 1 - June 30, 2025

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PBO	278	Administrative Assistant II (Clerk IV)	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	279	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	285	Budget Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	287	Budget Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	289	Budgeting Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	292	Budget Officer II	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	294	Budget Officer I	11/1	28,512.00	02/01 - 06/30/25	5.0	142,560.00	10,000.00	17,107.00	2,851.00	3,564.00	500.00	176,582.00
		TOTAL PBO					906,978.50	70,000.00	108,834.00	18,138.00	22,192.00	3,500.00	1,129,642.50
OPA	297	Administrative Officer IV	15/1	38,413.00	01/01 - 03/15/25	2.5	96,032.50	4,000.00	11,523.00	1,920.00	1,920.00	200.00	115,595.50
	298	Administrative Officer II	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	299	Administrative Aide VI	6/1	18,255.00	02/01 - 06/30/25	5.0	91,275.00	10,000.00	10,953.00	1,825.00	2,281.00	500.00	116,834.00
	300	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	304	Accountant II	16/1	41,616.00	01/01 - 01/15/25	0.5	20,808.00	-	2,496.00	416.00	-	-	23,720.00
	310	Administrative Assistant II (Accounting Clerk III)	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	311	Administrative Aide VI (Acctg Clerk II)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	312	Administrative Aide IV (Acctg Clerk I)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	314	Administrative Aide IV (Acctg Clerk I)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	315	Administrative Aide IV (Acctg Clerk I)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	316	Administrative Aide II (Book Binder I)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
	325	Accountant I	12/1	30,705.00	02/01 - 06/30/25	5.0	153,525.00	10,000.00	18,423.00	3,070.00	3,838.00	500.00	189,356.00
		TOTAL OPA					970,941.50	96,000.00	116,507.00	19,415.00	22,656.00	4,800.00	1,230,319.50
PTO	328	Provincial Government Assistant Department Head (Assistant Provincial Treasurer)	24/1	94,132.00	01/01 - 06/30/25	6.0	564,792.00	12,000.00	67,775.00	11,295.00	14,119.00	600.00	670,581.00
	330	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	331	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	334	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	337	Local Rev Collection Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	338	Local Rev Collection Officer III	18/1	49,015.00	01/01 - 01/15/25	0.5	24,507.50	-	2,940.00	490.00	-	-	27,937.50
	339	Local Rev Collection Officer II	15/1	38,413.00	02/01 - 06/30/25	5.0	192,065.00	10,000.00	23,047.00	3,841.00	4,801.00	500.00	234,254.00
	340	Local Rev Collection Officer I	11/1	28,512.00	02/01 - 06/30/25	5.0	142,560.00	10,000.00	17,107.00	2,851.00	3,564.00	500.00	176,582.00
	342	Revenue Collection Clerk I	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	345	Revenue Collection Clerk I	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	348	Cashier II	14/1	35,434.00	01/01 - 01/15/25	0.5	17,717.00	-	2,126.00	354.00	-	-	20,197.00
	349	Cashier I	10/1	24,381.00	02/01 - 06/30/25	5.0	121,905.00	10,000.00	14,628.00	2,438.00	3,047.00	500.00	152,518.00
	350	Administrative Aide VI (Disbursing Officer I)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	351	Administrative Aide VI (Disbursing Officer I)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	353	Cash Clerk	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	354	Cash Clerk	4/1	16,209.00	01/01 - 02/15/25	1.5	24,313.50	2,000.00	2,917.00	486.00	405.00	100.00	30,221.50
	355	Local Treasury Operations Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	357	Local Treasury Operations Officer II	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	361	Local Treasury Operations Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
		TOTAL PTO					2,999,189.00	164,000.00	359,892.00	59,977.00	73,032.00	8,200.00	3,664,290.00
PassO	368	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	370	Local Assessment Operations Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	372	Local Assessment Operations Officer II	15/1	38,413.00	01/01 - 03/15/25	2.5	96,032.50	4,000.00	11,523.00	1,920.00	1,920.00	200.00	115,595.50
	375	Assessment Clerk I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	377	Administrative Aide II (Book Binder I)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00
	379	Taxmapper III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	380	Taxmapper I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	381	Draftsman II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	383	Tax Mapping Aide	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	385	Local Assessment Operations Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	387	Local Assessment Operations Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	389	Local Assessment Operations Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	390	Assessment Clerk III	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
	391	Assessment Clerk I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
		TOTAL PAsso					2,449,892.50	160,000.00	293,978.00	48,992.00	60,760.00	8,000.00	3,021,622.50
PLO	400	Legal Assistant II	12/1	30,705.00	01/01 - 06/30/25	6.0	184,230.00	12,000.00	22,107.00	3,684.00	4,605.00	600.00	227,226.00
	401	Legal Assistant I	10/1	24,381.00	01/01 - 06/30/25	6.0	146,286.00	12,000.00	17,554.00	2,925.00	3,657.00	600.00	183,022.00
	402	Attorney III	21/1	67,005.00	01/01 - 06/30/25	6.0	402,030.00	12,000.00	48,243.00	8,040.00	10,050.00	600.00	480,963.00
	403	Legal Assistant III	14/1	35,434.00	01/01 - 01/15/25	0.5	17,717.00	-	2,126.00	354.00	-	-	20,197.00
	405	Legal Assistant II	12/1	30,705.00	01/01 - 06/30/25	6.0	184,230.00	12,000.00	22,107.00	3,684.00	4,605.00	600.00	227,226.00
	407	Legal Aide	5/1	17,205.00	02/01 - 06/30/25	5.0	86,025.00	10,000.00	10,323.00	1,720.00	2,150.00	500.00	110,718.00
		TOTAL PLO					1,020,518.00	58,000.00	122,460.00	20,407.00	25,067.00	2,900.00	1,249,352.00
PPESO	409	Administrative Officer IV	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	411	Administrative Aide V (Community Affairs Assistant I)	5/1	17,205.00	02/01 - 06/30/25	5.0	86,025.00	10,000.00	10,323.00	1,720.00	2,150.00	500.00	110,718.00
	412	Administrative Aide IV (Communication Equipment Operator I)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	413	Supervising Labor and Employment Officer	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	414	Labor and Employment Officer III	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	415	Labor and Employment Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	416	Labor and Employment Assistant I	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	417	Labor and Employment Officer II	13/1	32,870.00	01/01 - 06/30/25	6.0	197,220.00	12,000.00	23,666.00	3,944.00	4,930.00	600.00	242,360.00
	418	Labor and Employment Officer I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	419	Labor and Employment Assistant I	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00

Annex A

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
 COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
 For the Period January 1 - June 30, 2025

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	421	Labor and Employment Officer III	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	422	Labor and Employment Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	423	Labor and Employment Assistant I	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	424	Labor and Employment Officer II	13/1	32,870.00	01/01 - 06/30/25	6.0	197,220.00	12,000.00	23,666.00	3,944.00	4,930.00	600.00	242,360.00
	425	Labor and Employment Officer I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	426	Labor and Employment Assistant I	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	427	Project Development Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	428	Project Development Officer II	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	429	Project Development Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	430	Project Development Officer Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	431	Project Development Officer II	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	432	Project Development Officer I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	433	Project Development Officer Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
		TOTAL PPESO					3,313,368.00	190,000.00	397,592.00	66,260.00	80,284.00	9,500.00	4,057,004.00
PHO	435	Administrative Officer IV (Management and Audit Analyst II)	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	438	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	443	Provincial Health Officer I	25/1	107,208.00	01/01 - 06/30/25	6.0	643,248.00	12,000.00	77,189.00	12,864.00	15,000.00	600.00	760,901.00
	444	Health Education and Promotion Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	445	Health Education and Promotion Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	446	Nutrition Dietitian II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	449	Administrative Aide II (Data Controller II)	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	450	Senior Health Program Officer	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	454	Dentist II	17/1	45,138.00	01/01 - 06/30/25	6.0	270,828.00	12,000.00	32,499.00	5,416.00	6,770.00	600.00	328,113.00
	464	Nutrition Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	469	Nurse I	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	471	Medical Laboratory Technician I	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	472	Medical Specialist I - PT	22/1	37,418.00	01/01 - 06/30/25	6.0	224,508.00	12,000.00	26,940.00	4,490.00	5,612.00	600.00	274,150.00
	473	Social Welfare Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	474	Engineer III	19/1	53,873.00	01/01 - 01/15/25	0.5	26,936.50	-	3,232.00	538.00	-	-	30,706.50
	480	Chief Health Program Officer	24/1	94,132.00	01/01 - 06/30/25	6.0	564,792.00	12,000.00	67,775.00	11,295.00	14,119.00	600.00	670,581.00
	481	Planning Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	482	Pharmacist III	18/1	49,015.00	01/01 - 03/15/25	2.5	122,537.50	4,000.00	14,704.00	2,450.00	2,450.00	200.00	146,341.50
	484	Information Systems Analyst II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	485	Administrative Officer IV (Human Resource Management Officer II)	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	486	Accountant II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
		TOTAL PHO					5,311,440.50	220,000.00	637,361.00	106,216.00	130,206.00	11,000.00	6,416,223.50
BCH	488	Administrative Officer II	11/1	28,512.00	01/01 - 02/15/25	1.5	42,768.00	2,000.00	5,132.00	855.00	712.00	100.00	51,567.00
	489	Administrative Assistant II	8/1	20,534.00	03/01 - 06/30/25	4.0	82,136.00	8,000.00	9,856.00	1,642.00	2,053.00	400.00	104,087.00
	496	Medical Officer III	21/1	67,005.00	01/01 - 03/15/25	2.5	167,512.50	4,000.00	20,101.00	3,350.00	3,350.00	200.00	198,513.50
		TOTAL BCH					292,416.50	14,000.00	35,089.00	5,847.00	6,115.00	700.00	354,167.50
NCH	513	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	518	Administrative Aide III (Driver II)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	519	Medical Officer III	21/1	67,005.00	01/01 - 02/15/25	1.5	100,507.50	2,000.00	12,060.00	2,010.00	1,675.00	100.00	118,352.50
	522	Nurse I	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	527	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	528	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	538	Cook I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
		TOTAL NCH					831,877.50	74,000.00	99,821.00	16,635.00	19,956.00	3,700.00	1,045,989.50
OMCDH	539	Chief of Hospital	24/1	94,132.00		6.0	564,792.00	12,000.00	67,775.00	11,295.00	14,119.00	600.00	670,581.00
	541	Administrative Officer I (Records Officer I) [downgraded from Administrative Officer II]	10/1	24,381.00	01/01 - 06/30/25	6.0	146,286.00	12,000.00	17,554.00	2,925.00	3,657.00	600.00	183,022.00
	544	Administrative Aide II (Bookbinder I)	2/1	14,372.00	01/01 - 06/30/25	6.0	86,232.00	12,000.00	10,347.00	1,724.00	2,155.00	600.00	113,058.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	558	Medical Specialist I (Anaesthesiologist)	22/1	74,836.00	01/01 - 02/28/25	2.0	149,672.00	4,000.00	17,960.00	2,993.00	3,741.00	200.00	178,566.00
	559	Medical Specialist I (Anaesthesiologist)	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	563	Medical Officer III	21/1	67,005.00	01/01 - 02/15/25	1.5	100,507.50	2,000.00	12,060.00	2,010.00	1,675.00	100.00	118,352.50
	576	Nurse I	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	580	Midwife II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	583	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
		TOTAL OMSDH					1,995,309.50	90,000.00	239,432.00	39,902.00	49,040.00	4,500.00	2,418,183.50
OMSDH	599	Administrative Aide III	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	601	Administrative Assistant III (Sr. Bookkeeper)	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
	602	Cash Clerk I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	604	Administrative Aide IV (Driver II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	605	Administrative Aide IV (Driver II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	608	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	622	Medical Officer III	21/1	67,005.00	01/01 - 06/30/25	6.0	402,030.00	12,000.00	48,243.00	8,040.00	10,050.00	600.00	480,963.00
	629	Nurse II	16/1	41,616.00	01/01 - 01/15/25	0.5	20,808.00	-	2,496.00	416.00	-	-	23,720.00
	632	Nurse I	15/1	38,413.00	02/01 - 06/30/25	5.0	192,065.00	10,000.00	23,047.00	3,841.00	4,801.00	500.00	234,254.00
	643	Nursing Attendant II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	644	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	647	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	648	Nursing Attendant I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	654	Medical Technologist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	662	Cook I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
		TOTAL OMSDH					1,936,109.00	166,000.00	232,324.00	38,717.00	47,875.00	8,300.00	2,429,325.00
OMPH	669	Administrative Officer I (Records Officer I)	10/1	24,381.00	01/01 - 06/30/25	6.0	146,286.00	12,000.00	17,554.00	2,925.00	3,657.00	600.00	183,022.00
	674	Administrative Aide III	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00

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 COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	676	Cashier II	14/1	35,434.00	01/01 - 06/30/25	6.0	212,604.00	12,000.00	25,512.00	4,252.00	5,315.00	600.00	260,283.00
	680	Administrative Aide III	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	681	Administrative Aide III	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	682	Security Guard II	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	689	Administrative Aide III (Driver I)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	695	Carpenter I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	697	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	699	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	704	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	706	Laundry Worker II	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	708	Laundry Worker I	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	713	Medical Specialist I	22/1	74,836.00	01/01 - 02/15/25	1.5	112,254.00	2,000.00	13,470.00	2,245.00	1,870.00	100.00	131,939.00
	716	Medical Officer III	21/1	67,005.00	01/01 - 06/30/25	6.0	402,030.00	12,000.00	48,243.00	8,040.00	10,050.00	600.00	480,963.00
	719	Medical Officer III	21/1	67,005.00	01/01 - 06/30/25	6.0	402,030.00	12,000.00	48,243.00	8,040.00	10,050.00	600.00	480,963.00
	720	Medical Officer III	21/1	67,005.00	01/01 - 06/30/25	6.0	402,030.00	12,000.00	48,243.00	8,040.00	10,050.00	600.00	480,963.00
	734	Medical Specialist I	22/1	74,836.00	01/01 - 05/15/25	4.5	336,762.00	8,000.00	40,411.00	6,735.00	7,483.00	400.00	399,791.00
	736	Medical Officer III	21/1	67,005.00	01/01 - 03/15/25	2.5	167,512.50	4,000.00	20,101.00	3,350.00	3,350.00	200.00	198,513.50
	745	Medical Specialist II	23/1	83,659.00	01/01 - 06/30/25	6.0	501,954.00	12,000.00	60,234.00	10,039.00	12,548.00	600.00	597,375.00
	747	Medical Officer IV	23/1	83,659.00	01/01 - 06/30/25	6.0	501,954.00	12,000.00	60,234.00	10,039.00	12,548.00	600.00	597,375.00
	748	Medical Specialist I (Anesthesiologist)	22/1	74,836.00	01/01 - 05/15/25	4.5	336,762.00	8,000.00	40,411.00	6,735.00	7,483.00	400.00	399,791.00
	749	Medical Specialist I (Anesthesiologist)	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	750	Medical Specialist I (Anesthesiologist)	22/1	74,836.00	01/01 - 05/15/25	4.5	336,762.00	8,000.00	40,411.00	6,735.00	7,483.00	400.00	399,791.00
	754	Medical Specialist I - PT	22/1	37,418.00	01/01 - 03/15/25	2.5	93,545.00	4,000.00	11,225.00	1,870.00	1,870.00	200.00	112,710.00
	755	Medical Specialist I (Ent)	22/1	74,836.00	01/01 - 02/28/25	2.0	149,672.00	4,000.00	17,960.00	2,993.00	3,741.00	200.00	178,566.00
	773	Nursing Attendant I	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	792	Nursing Attendant I	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	798	Nursing Attendant I	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	812	Nursing Attendant II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	819	Nurse I	15/1	38,413.00	01/01 - 02/15/25	1.5	57,619.50	2,000.00	6,914.00	1,152.00	960.00	100.00	68,745.50

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	825	Nurse I	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	838	Midwife II	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	864	Medical Technologist I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	873	Medical Equipment Technician I	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	874	Medical Lab Technician I	6/1	18,255.00	01/01 - 01/15/25	0.5	9,127.50	-	1,095.00	182.00	-	-	10,404.50
	882	Food Service Supervisor I	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
	883	Cook I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	884	Cook I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	892	Social Welfare Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
		TOTAL OMPH					6,530,884.50	352,000.00	783,682.00	130,599.00	156,051.00	17,600.00	7,970,816.50
PSWDO	895	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	898	Social Welfare Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	903	Social Welfare Assistant	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	904	Disability Affairs Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	905	Disability Affairs Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	906	Disability Affairs Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	908	Community Affairs Assistant I	5/1	17,205.00	01/01 - 01/15/25	0.5	8,602.50	-	1,032.00	172.00	-	-	9,806.50
	909	Social Welfare Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	911	Social Welfare Assistant	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	912	Social Welfare Aide	4/1	16,209.00	01/01 - 01/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	915	Social Welfare Officer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	918	Social Welfare Assistant	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	920	Social Welfare Assistant	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
	921	Social Welfare Assistant	8/1	20,534.00	01/01 - 01/15/25	0.5	10,267.00	-	1,232.00	205.00	-	-	11,704.00
		TOTAL PSWDO					1,908,122.00	84,000.00	228,969.00	38,158.00	45,999.00	4,200.00	2,309,448.00
PAGo	923	Administrative Officer IV	15/1	38,413.00	01/01 - 01/15/25	0.5	19,206.50	-	2,304.00	384.00	-	-	21,894.50
	924	Administrative Assistant II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	925	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00

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PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
 COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	926	Administrative Aide III (Utility Worker II)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	928	Supervising Agriculturist	22/1	74,836.00	01/01 - 01/15/25	0.5	37,418.00	-	4,490.00	748.00	-	-	42,656.00
	929	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	932	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	933	Market Specialist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	934	Agriculturist I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	937	Agricultural Technician I	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	938	Agriculturist II	15/1	38,413.00	02/01 - 06/30/25	5.0	192,065.00	10,000.00	23,047.00	3,841.00	4,801.00	500.00	234,254.00
	939	Agricultural Technologist	10/1	24,381.00	01/01 - 06/30/25	6.0	146,286.00	12,000.00	17,554.00	2,925.00	3,657.00	600.00	183,022.00
	941	Supervising Agriculturist	22/1	74,836.00	01/01 - 01/15/25	0.5	37,418.00	-	4,490.00	748.00	-	-	42,656.00
	942	Aquaculturist II	15/1	38,413.00	02/01 - 06/30/25	5.0	192,065.00	10,000.00	23,047.00	3,841.00	4,801.00	500.00	234,254.00
	945	Senior Aquaculturist	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	946	Aquaculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	950	Supervising Agriculturist	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	951	Administrative Aide IV	4/1	16,209.00	02/01 - 06/30/25	5.0	81,045.00	10,000.00	9,725.00	1,620.00	2,026.00	500.00	104,916.00
	955	Administrative Aide III (Utility Worker II)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	956	Administrative Aide III (Utility Worker II)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	957	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	959	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	963	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	964	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	966	Agriculturist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	967	Agricultural Technologist	10/1	24,381.00	03/01 - 06/30/25	4.0	97,524.00	8,000.00	11,702.00	1,950.00	2,438.00	400.00	122,014.00
	970	Engineer I	12/1	30,705.00	01/01 - 02/15/25	1.5	46,057.50	2,000.00	5,526.00	921.00	767.00	100.00	55,371.50
	971	Engineer II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
		TOTAL PAGO					4,554,997.00	280,000.00	546,584.00	91,085.00	111,125.00	14,000.00	5,597,791.00
PVO	974	Administrative Officer IV	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	976	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	977	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00

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Office	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	981	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	982	Agricultural Center Chief I	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	986	Agricultural Technician II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	989	Agricultural Technician II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	990	Livestock Inspector I	6/1	18,255.00	01/01 - 02/15/25	1.5	27,382.50	2,000.00	3,285.00	547.00	456.00	100.00	33,770.50
		TOTAL PVO					1,086,322.50	86,000.00	130,354.00	21,723.00	26,927.00	4,300.00	1,355,626.50
ENRO	993	Provincial Government Department Head (Environment and Natural Resources Officer)	26/1	121,146.00	01/01 - 06/30/25	6.0	726,876.00	12,000.00	87,225.00	14,537.00	15,000.00	600.00	856,238.00
	997	Sr. Environment Management Specialist I	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	998	Environmental Management Specialist II	15/1	38,413.00	01/01 - 02/15/25	1.5	57,619.50	2,000.00	6,914.00	1,152.00	960.00	100.00	68,745.50
	999	Community Development Assistant II	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
	1002	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1003	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1007	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1008	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1009	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1010	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1013	Community Development Assistant II	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
	1014	Community Development Assistant I	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
		TOTAL ENRO					2,158,543.50	134,000.00	259,017.00	43,163.00	50,304.00	6,700.00	2,651,727.50
PEO	1021	Administrative Aide VI	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1022	Administrative Aide IV	4/1	16,209.00	01/01 - 02/15/25	1.5	24,313.50	2,000.00	2,917.00	486.00	405.00	100.00	30,221.50
	1024	Administrative Officer I (Storekeeper IV)	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1027	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00

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	1028	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1029	Administrative Aide I (Utility Worker I)	1/1	13,530.00	01/01 - 06/30/25	6.0	81,180.00	12,000.00	9,741.00	1,623.00	2,029.00	600.00	107,173.00
	1031	Engineer II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	1033	Laboratory Technician II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1035	Engineering Aide	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1040	Engineer II (Geodetic)	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	1041	Engineering Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1043	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1052	Draftsman II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1054	Construction and Maintenance Foreman	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1059	Engineer II	16/1	41,616.00	01/01 - 01/15/25	0.5	20,808.00	-	2,496.00	416.00	-	-	23,720.00
	1060	Engineer II	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	1063	Engineer II (Electrical)	16/1	41,616.00	01/01 - 06/30/25	6.0	249,696.00	12,000.00	29,963.00	4,993.00	6,242.00	600.00	303,494.00
	1064	Construction and Maintenance Foreman	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1066	Construction and Maintenance Foreman	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1067	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1068	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1070	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1074	Engineer II	16/1	41,616.00	01/01 - 02/28/25	2.0	83,232.00	4,000.00	9,987.00	1,664.00	2,080.00	200.00	101,163.00
	1077	Construction and Maintenance Foreman	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1079	Construction and Maintenance Foreman	8/1	20,534.00	01/01 - 02/15/25	1.5	30,801.00	2,000.00	3,696.00	616.00	513.00	100.00	37,726.00
	1080	Construction and Maintenance Capataz	5/1	17,205.00	03/01 - 06/30/25	4.0	68,820.00	8,000.00	8,258.00	1,376.00	1,720.00	400.00	88,574.00
	1082	Construction and Maintenance Capataz	5/1	17,205.00	03/01 - 06/30/25	4.0	68,820.00	8,000.00	8,258.00	1,376.00	1,720.00	400.00	88,574.00
	1083	Construction and Maintenance Capataz	5/1	17,205.00	01/01 - 06/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	1086	Electrician I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1090	Carpenter I	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	1091	Engineer IV	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	1093	Mechanical Shop Foreman	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1098	Mechanical Shop Foreman	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1099	Administrative Aide VI (Mechanic II)	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1101	Heavy Equipment Operator II	6/1	18,255.00	04/01 - 06/30/25	3.0	54,765.00	6,000.00	6,571.00	1,095.00	1,369.00	300.00	70,100.00
	1108	Heavy Equipment Operator II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1112	Heavy Equipment Operator II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1118	Heavy Equipment Operator II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1123	Heavy Equipment Operator II	6/1	18,255.00	01/01 - 06/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	1124	Mechanic I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1127	Metal Worker I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1131	Welder I	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1132	Administrative Aide III (Driver I)	3/1	15,265.00	01/01 - 06/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
		TOTAL PEO					5,305,423.50	462,000.00	636,626.00	106,090.00	131,638.00	23,100.00	6,664,877.50
Tourism	1141	Senior Tourism Operations Officer	18/1	49,015.00	01/01 - 03/15/25	2.5	122,537.50	4,000.00	14,704.00	2,450.00	2,450.00	200.00	146,341.50
	1142	Tourism Operations Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1143	Tourism Operations Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1148	Supervising Tourism Operations Officer	22/1	74,836.00	01/01 - 03/15/25	2.5	187,090.00	4,000.00	22,450.00	3,741.00	3,741.00	200.00	221,222.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1150	Tourism Operations Assistant	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1152	Tourism Operations Officer I	11/1	28,512.00	01/01 - 03/15/25	2.5	71,280.00	4,000.00	8,553.00	1,425.00	1,425.00	200.00	86,883.00
	1153	Tourism Operations Assistant	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1154	Tourism Operations Assistant	7/1	19,365.00	01/01 - 03/15/25	2.5	48,412.50	4,000.00	5,809.00	968.00	968.00	200.00	60,357.50
	1155	Tourism Operations Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1158	Museum Curator I	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	1160	Tourism Operations Assistant	7/1	19,365.00	01/01 - 06/30/25	6.0	116,190.00	12,000.00	13,942.00	2,323.00	2,904.00	600.00	147,959.00
	1162	Museum Researcher II	14/1	35,434.00	01/01 - 03/15/25	2.5	88,585.00	4,000.00	10,630.00	1,771.00	1,771.00	200.00	106,957.00
	1164	Museum Technician II	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
		TOTAL Tourism					2,011,317.00	116,000.00	241,350.00	40,219.00	47,685.00	5,800.00	2,462,371.00
PCDO	1167	Administrative Officer IV	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1168	Administrative Assistant II	8/1	20,534.00	01/01 - 02/15/25	1.5	30,801.00	2,000.00	3,696.00	616.00	513.00	100.00	37,726.00
	1170	Administrative Aide IV	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1171	Supervising Cooperatives Development Specialist	22/1	74,836.00	01/01 - 06/30/25	6.0	449,016.00	12,000.00	53,881.00	8,980.00	11,225.00	600.00	535,702.00
	1172	Cooperatives Development Specialist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1173	Cooperatives Development Specialist I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1174	Project Development Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1175	Cooperatives Development Specialist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1176	Cooperatives Development Specialist I	11/1	28,512.00	01/01 - 01/15/25	0.5	14,256.00	-	1,710.00	285.00	-	-	16,251.00
	1177	Project Development Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1179	Economist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1180	Economist I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1181	Economic Researcher	9/1	22,219.00	01/01 - 01/15/25	0.5	11,109.50	-	1,333.00	222.00	-	-	12,664.50
	1182	Economist II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1183	Economist I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1184	Economic Researcher	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex A

Office	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1186	Development Management Officer III	18/1	49,015.00	01/01 - 06/30/25	6.0	294,090.00	12,000.00	35,290.00	5,881.00	7,352.00	600.00	355,213.00
	1187	Project Development Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1188	Project Development Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1189	Project Development Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1190	Project Development Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1191	Project Development Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
		TOTAL PCDO					3,760,884.50	230,000.00	451,295.00	75,210.00	93,119.00	11,500.00	4,622,008.50
PDRRMC	1194	Administrative Aide IV (Clerk II)	4/1	16,209.00	01/01 - 06/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	1196	Local Disaster Risk Reduction And Management Assistant	8/1	20,534.00	01/01 - 06/30/25	6.0	123,204.00	12,000.00	14,784.00	2,464.00	3,080.00	600.00	156,132.00
	1200	Local Disaster Risk Reduction And Management Officer II	15/1	38,413.00	01/01 - 06/30/25	6.0	230,478.00	12,000.00	27,657.00	4,609.00	5,761.00	600.00	281,105.00
	1201	Local Disaster Risk Reduction And Management Officer I	11/1	28,512.00	01/01 - 06/30/25	6.0	171,072.00	12,000.00	20,528.00	3,421.00	4,276.00	600.00	211,897.00
	1203	Administrative Assistant III (Communications Equipment Operator III)	9/1	22,219.00	01/01 - 06/30/25	6.0	133,314.00	12,000.00	15,997.00	2,666.00	3,332.00	600.00	167,909.00
		TOTAL PDRRMO					755,322.00	60,000.00	90,636.00	15,105.00	18,880.00	3,000.00	942,943.00
		TOTAL					64,914,995.50	4,042,000.00	7,789,567.00	1,298,124.00	1,579,635.00	202,100.00	79,826,421.50

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ANNA MARIE DC REYES
PHRMO

ATTY EARL LIGORIO R. TURANO II
Provincial Legal Officer/Concurrent Provincial Administrator

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2025

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	95	Executive Assistant II	17/1	45,138.00	1/01 - 6/30/25	6.0	270,828.00	12,000.00	32,499.00	5,416.00	6,770.00	600.00	328,113.00
	98	Administrative Aide IV	4/1	16,209.00	1/01 - 6/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	100	Security Guard I	3/1	15,265.00	1/01 - 6/30/25	6.0	91,590.00	12,000.00	10,990.00	1,831.00	2,289.00	600.00	119,300.00
	121	Local Legislative Staff Assistant I	6/1	18,255.00	1/01 - 2/15/25	1.5	27,382.50	2,000.00	3,285.00	547.00	456.00	100.00	33,770.50
	128	Local Legislative Staff Assistant I	6/1	18,255.00	1/01 - 6/30/25	6.0	109,530.00	12,000.00	13,143.00	2,190.00	2,738.00	600.00	140,201.00
	134	Administrative Aide IV	4/1	16,209.00	1/01 - 1/15/25	0.5	8,104.50	-	972.00	162.00	-	-	9,238.50
	135	Administrative Aide IV	4/1	16,209.00	1/01 - 6/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	136	Administrative Aide IV	4/1	16,209.00	1/01 - 6/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	139	Security Guard II	5/1	17,205.00	1/01 - 6/30/25	6.0	103,230.00	12,000.00	12,387.00	2,064.00	2,580.00	600.00	132,861.00
	147	Local Legislative Staff Employee II	4/1	16,209.00	1/01 - 6/30/25	6.0	97,254.00	12,000.00	11,670.00	1,945.00	2,431.00	600.00	125,900.00
	148	Local Legislative Staff Officer IV	19/1	53,873.00	1/01 - 6/30/25	6.0	323,238.00	12,000.00	38,788.00	6,464.00	8,080.00	600.00	389,170.00
	153	Local Legislative Staff Officer IV	19/1	53,873.00	1/01 - 6/30/25	6.0	323,238.00	12,000.00	38,788.00	6,464.00	8,080.00	600.00	389,170.00
		TOTAL					1,646,157.00	122,000.00	197,532.00	32,918.00	40,717.00	6,100.00	2,045,424.00

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer ★

ANNA MARIE DC REYES
PHRMO

DIWATA H. FEJIZAMAN
Secretary to the Sanggunian

EJAY L. FALCON
Vice Governor