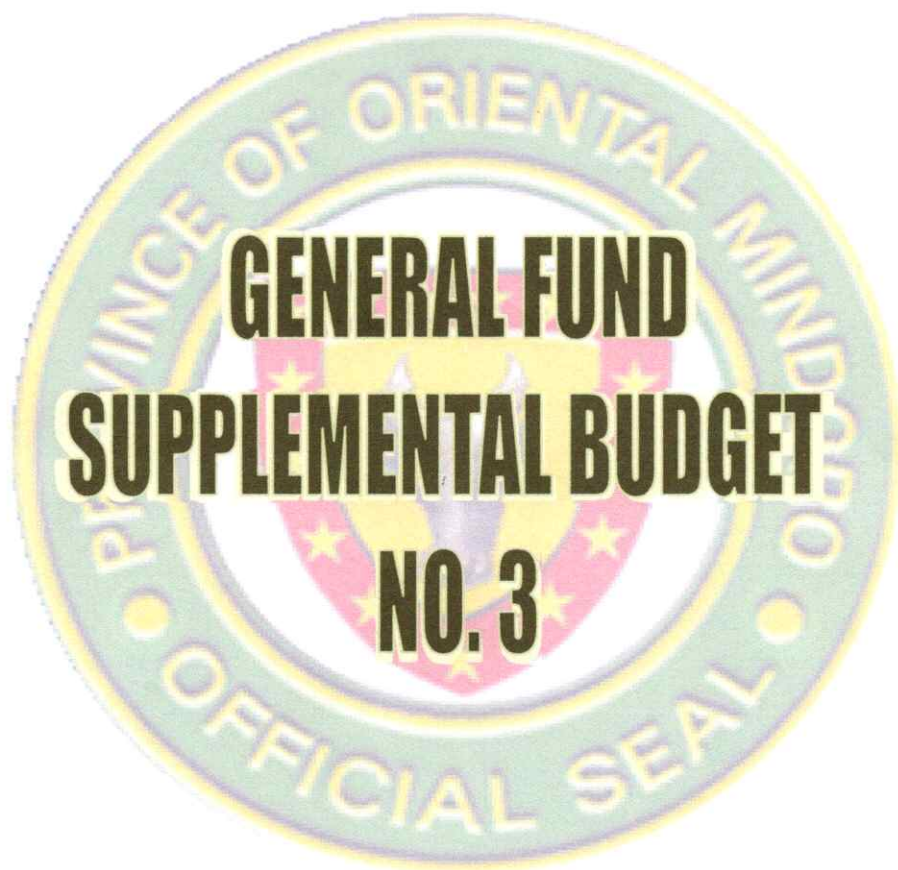


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



FY 2025

Provincial Planning and Development Office

Control No. _____
 Date: 3/14/25
 Time: 8:58
 Issued by: [Signature]

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 3/14/25



ppd

SANGGUNIANG PANLALAWIGAN

March 13, 2025

Ms. MAY ANNE JOY M. YLAGAN

Provincial Budget Officer
Provincial Capitol Complex
City of Calapan, Oriental Mindoro


Dear Ms. Ylagan:

I have the honor to furnish you the following documents, for your reference:

- Appropriation Ordinance No. 899-2025, entitled "**APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 03 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,**" and
- Appropriation Ordinance No. 901-2025, entitled "**AN APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) APPROPRIATIONS OF THE OFFICE OF THE PROVINCIAL ACCOUNTANT IN THE TOTAL AMOUNT OF FIFTY-TWO THOUSAND PESOS (P52,000.00), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS, AND TO THE PERTINENT PROVISIONS OF GENERAL APPROPRIATION ORDINANCE NO. 847-2024.**"

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. PETIZANAN
Secretary to the
Sangguniang Panlalawigan

ppd 5693
3/13/25



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 121st REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE SESSION HALL, CAPITOL IN THE SOUTH, BRGY. PACLASAN, ROXAS, ORIENTAL MINDORO, ON FEBRUARY 26, 2025

PRESENT:

Hon. Ejay L. Falcon
Hon. C. Voltaire S. Brucal
Hon. Rolando H. Ruga
Hon. Carlito F. Camo
Hon. Alexandra C. Casubuan-Tan
Hon. Jomarc Philip E. Dimapilis
Hon. Farrah Fay C. Ilano-Navarro
Hon. Jean Paulo R. Umali
Hon. Jocelyn U. Neria
Hon. Ronalee E. Leachon
Hon. Ahop R. Agate
Hon. Jhane Andhraei Mhey D. Dolor

Vice Governor / Presiding Officer

Member
Member
Member
Member
Member
Member
Member
Member

PCL President, Ex-Officio Member
IPMR, Ex-Officio Member
SKPF President, Ex-Officio Member

ABSENT:

Hon. Judy Ann D. Servando
Hon. Edilberto C. Ilano, Jr.
Hon. Ralph Jonnel D. Recto

Member
Member

Liga ng mga Barangay President, Ex-Officio Member

x-----x

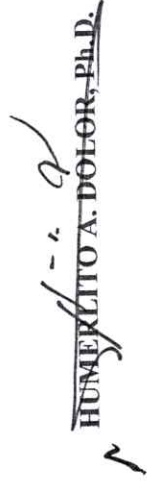
APPROPRIATION ORDINANCE NO. 899-2025

Sponsor:
Hon. Rolando H. Ruga

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 03 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS


DIWATA H. FELIZANAN


EJAY L. FALCON


~~HUMEKLITO A. DOLOR, Ph.D.~~

CERTIFIED PHOTOCOPIY



MAILEN B. CRUZADO

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “Local budgets shall operationalize approved local development plans” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

WHEREAS, Provincial Governor Humerlito A. Dolor, Ph.D., submitted to the Sangguniang Panlalawigan the FY 2025 Supplemental Budget No. 03 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2025 Supplemental Budget No. 03 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2025 Supplemental Budget No. 03 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

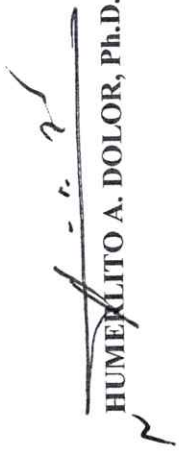
Section 1. Supplemental Budget Authorization. The FY 2025 Supplemental Budget No. 03 of the Provincial Government of Oriental Mindoro, in the total amount of **One Hundred Thirty-Four Million One Hundred Fifty-Two Thousand Eight Hundred Sixty-Nine Pesos & 33/100 (P134,152,869.33)** is hereby approved.

The following documents are incorporated herein and made integral part of this Ordinance:

- 1.1. Certification as to Savings from Unappropriated Surplus as of December 31, 2024 – General Fund (Exhibit A);
- 1.2. Certification as Savings from Current Appropriations – General Fund (Exhibit B);



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- 1.3. Certification as Savings from Current Appropriations – 20% Development Fund (Exhibit C); and
- 1.4. Certification as to Savings from Continuing Appropriations – 20% Development Fund (Exhibit D)

Section 2. Sources of Funds. The sources for the FY 2025 Supplemental Budget No. 03 in the total amount of **One Hundred Thirty-Four Million One Hundred Fifty-Two Thousand Eight Hundred Sixty-Nine Pesos & 33/100 (P134,152,869.33)**, shall be as follows:

Particulars	Account Classification	Amount
Savings		
Unappropriated Surplus as of December 31, 2024 - (Exhibit A)		
General Fund		96,494,726.46
Savings from Current Appropriations		
General Fund – (Exhibit B)		9,172,774.73
20% Development Fund – (Exhibit C)		27,000,000.00
Savings from Continuing Appropriations		
20% Development Fund – (Exhibit D)		1,485,368.14
TOTAL ESTIMATED INCOME		P134,152,869.33

Section 3. Use of Funds: The amount of **One Hundred Thirty-Four Million One Hundred Fifty-Two Thousand Eight Hundred Sixty-Nine Pesos & 33/100 (P134,152,869.33)** is hereby appropriated for the FY 2025 Supplemental Budget No. 03 of the PGOM, as follows:

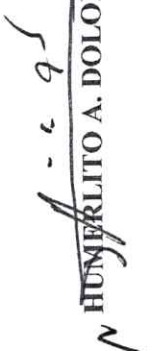
- 3.1. Appropriation by Office, Programs, Projects, Activities (PPAs), and Performance Indicator (PI)



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AIP Ref Code	Office / Program / Project / Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				Total
					PS	MOOE	FE	CO	
1011	General Public Services Sector	Executive Services							
1011-1	Provincial Governor's Office								
1011-1	General supervision and control overall programs/projects/activities and services of the provincial government		Responsive, accountable and dynamic organization	Responsive, accountable and dynamic organization		3,588,600.00		4,158,900.00	7,747,500.00
1011-2	Strengthening of partnerships / linkages, government councils, leagues and other local bodies		Strengthened multi-level government sector and public-private partnerships/link ages	Strengthened multi-level government sector and public-private partnerships / linkages		18,700,000.00		450,000.00	19,150,000.00
	Total PGO					22,288,600.00		4,608,900.00	26,897,500.00
1011F	Procurement Division	Procurement Services							
1011F-1	General Administration and Support Services		% of general administration and support services efficiently and	100% of general administration and support services				360,000.00	360,000.00


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	Public Health Programs/Projects Implementation	projects monitored and evaluated	evaluation reports of public health programs				
	Total PHO			-	-	-	150,000.00
4421C	Oriental Mindoro Central District Hospital						
4421C-1	General Administration & Support Services	% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		300,000.00		300,000.00
	Total OMCDH			-	300,000.00	-	300,000.00
4421D	Oriental Mindoro Southern District Hospital						
4421D-1	General Administration & Support Services	% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		3,096,000.00	1,200,000.00	4,296,000.00
4421D-2	Operations Nursing Services	% of required Nursing Services provided	100% of required Nursing Services	2,085,482.77			2,085,482.77


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4421D-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	1,446,590.91	2,570,000.00	1,680,000.00	5,696,590.91
	Total OMSDH				3,532,073.68	5,666,000.00	2,880,000.00	12,078,073.68
4421E	Oriental Mindoro Provincial Hospital							
4421E-1	General Administration & Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services		2,500,000.00		2,500,000.00
	Total OMPH				-	2,500,000.00	-	2,500,000.00
7000	Social Welfare							
7611	Provincial Social Welfare and Development Office							
7611-2	Operations							
7611-2-1	Family Welfare		% of Family Welfare services provided	100% of Family Welfare services			600,000.00	600,000.00
7611-2-2	Community Welfare Services		% of Community Welfare services provided	100% of Community Welfare services		300,000.00	150,000.00	450,000.00
	Sub-total Office Appropriation				-	300,000.00	750,000.00	1,050,000.00

DIWATAH FEPIANAN

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Special Purpose Appropriations (SPA)									
6999	Other Miscellaneous Housing and Community Development Program								
6999A	Provincial Housing Program for Indigent Families								
	Provision of Provincial Housing Materials to Indigent Families and Victims of Disasters	No. of indigent families/victims of disaster provided housing units/materials	50 indigent families/ victims of disaster	1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00
	Sub-total SPA			1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00
	Total PSWDO			1,300,000.00	1,300,000.00	-	-	750,000.00	2,050,000.00
	Total Social Services Sector			3,532,073.68	10,416,000.00	-	-	4,080,000.00	18,028,073.68
	Economic Services Sector								
8711	Provincial Agriculturist Office								
8711-2	Operations								
8711-2-1	Agro Technology Resource Development	% of Agro Technology Resource Development Services provided	100% of Agro Technology Resource Development Services					150,000.00	150,000.00

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8711-2-3	Sustainable Fisheries Development and Management Program		% of Fisheries Development and Management Services provided	100% of Fisheries Development and Management Services	-	150,000.00	150,000.00
	Total PAGO				-	300,000.00	300,000.00
8721	Provincial Veterinarian's Office	Veterinary Development Services					
8721-2	Operations						
8721-2-2	Animal Health and Welfare Services		% of animal health and welfare services provided	100% of animal health and welfare services	66,038.00	66,038.00	66,038.00
	Total PVO				-	66,038.00	66,038.00
8731	Environment and Natural Resources Office	Environment and Natural Resources Management Services					
8731-2	Operations						
8731-2-1	Natural Resources Management Services		% of natural resources management services provided	100% of natural resources management services	61,200.00	61,200.00	61,200.00
8731-2-2	Environmental Management Services		% of environmental management services provided	100% of environmental management services	64,800.00	64,800.00	64,800.00
	Total ENRO				-	126,000.00	126,000.00


 DIWATA J. FITZANANA

 HUMARILITO A. DOLOR, Ph.D.

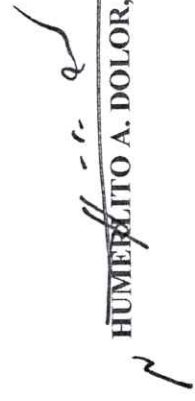
 ESAY L. FALCON


MAILEN B. CRUZADO

8751	Provincial Engineer's Office	Engineering Services						
	Special Purpose Appropriations							
1000	General Public Services Sector							
1918	Construction/Improvement of Government Buildings/Facilities/Structures							
1918-2	Construction/Improvement of Various Government Buildings/Facilities/Structures							
	Improvement of Various Facilities at IT Park, Sectoral Complex and BSP Complex, Calapan City		No. of various facilities improved	Various facilities			4,200,000.00	4,200,000.00
	Construction of Calapan City Coliseum (Phase II)		No. of Calapan City Coliseum constructed	Calapan City Coliseum			10,000,000.00	10,000,000.00
	Sub-total SPA GF-GPSS						14,200,000.00	14,200,000.00


DIWATA F. FAJANAN


JAY L. FALCON


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Maileen B. Cruzado
 MAILEN B. CRUZADO

	Social Services Sector											
3918	Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower and Development											
	Construction of Pathway at Puting Cacao ES, Pola		No. of pathway constructed	Pathway						1,000,000.00		1,000,000.00
	Sub-total SPA GF-SSS									1,000,000.00		1,000,000.00
	Economic Services Sector											
8918-5	Construction/ Rehabilitation of Other Structure											
	Improvement of Riding Academy at Calapan City		No. of Riding Academy improved	Riding Academy						8,350,000.00		8,350,000.00
	Sub-total SPA GF-ESS									8,350,000.00		8,350,000.00
	Total SPA- General Fund									23,550,000.00		23,550,000.00
	20% DEVELOPMENT FUND											
	Social Services Sector											
6000	Housing and Community Development											
6531	Streetlighting											
	Installation of Streetlights at Estrella, Naujan		No. of streetlight posts installed	Streetlight posts						1,000,000.00		1,000,000.00

Humeblito A. Dolor
 HUMEBLITO A. DOLOR, Ph.D.

Ejay L. Falcon
 EJAY L. FALCON

Diwata H. Hejzanan
 DIWATA H. HEJZANAN


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	Installation of Streetlights at Sta. Cruz, Naujan	No. of streetlight posts installed	Streetlight posts		1,000,000.00	1,000,000.00
	Installation of Streetlights at Campaasan, Bulalacao	No. of streetlight posts installed	Streetlight posts		1,200,000.00	1,200,000.00
6917	Repair/ Rehabilitation of Government Buildings/ Facilities- Housing and Community Development					
6917-2	Repair/ Rehabilitation of Multi-Purpose Building (MPB)					
	Rehabilitation of Multi-Purpose Building at Tawas, Bongabong	No. of MPB rehabilitated	1 MPB		1,200,000.00	1,200,000.00
6918	Construction/ Completion/ Improvement of Gov't Buildings/ Facilities					
6918-1	Construction/ Completion/ Improvement of Senior Citizen's Building					


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	Construction of Senior Citizen's Building at San Juan, Bongabong	No. of SCB constructed	1 SCB			1,600,000.00	1,600,000.00
	Construction of Senior Citizen's Building at Luna, Bongabong	No. of SCB completed	1 SCB			1,600,000.00	1,600,000.00
	Construction of Senior Citizen's Building at Bukal, Bongabong	No. of SCB completed	1 SCB			1,600,000.00	1,600,000.00
6918-2	Construction/ Completion/ Improvement of Multi-Purpose Building						
	Construction of Multi-Purpose Building at Dulangan II, Baco	No. of MPB constructed	1 MPB			3,200,000.00	3,200,000.00
	Construction of Multi-Purpose Building at Malaya, Naujan	No. of MPB constructed	1 MPB			3,500,000.00	3,500,000.00
	Completion of Multi-Purpose Building (Covered Court) at Papandayan, Pinamayanan	No. of MPB completed	1 MPB			3,000,000.00	3,000,000.00
	Construction of Multi-Purpose Building at	No. of MPB constructed	1 MPB			3,500,000.00	3,500,000.00


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	Sagana, Bongabong								
7999	Other Miscellaneous Social Services								
7999A	Construction/ Installation/ Rehabilitation of Potable Water System-Level II and III								
	Installation of Freeflow at Bucayao, Calapan City		No. of Freeflow installed	Freeflow			200,000.00	200,000.00	
	Sub-total SPA 20%DF-SSS			-			22,600,000.00	22,600,000.00	
	Economic Services Sector								
8918	Purchase, Construction and Improvement of Government Facilities - Economic Services								
8918-1	Construction/ Concreting of Roads								
8918-1-1	Construction/ Concreting of Various Roads - Puerto Galera								


 DIWATA H. FETICLANAN


 EMY L. FALCON


 HUMEYLITO A. DOLOR, Ph.D.

MAILÉN B. CRUZADO

		No. of lm of road concreted	73 lm road			1,100,000.00	1,100,000.00
8918-1-3	Concreting of Road at Sto. Niño, Puerto Galera						
	Construction/Concreting of Various Roads - Baco	No. of lm of road concreted	160 lm road			2,000,000.00	2,000,000.00
	Concreting of Road leading to Baco Community Hospital at Poblacion, Baco						
	Concreting of Road at Dulangan I, Baco	No. of lm of road concreted	80 lm road			1,000,000.00	1,000,000.00
8918-1-4	Construction/Concreting of Various Roads - Calapan City						
	Concreting of Road at Parang, Calapan City	No. of lm of road concreted	320 lm road			5,000,000.00	5,000,000.00
8918-1-5	Construction/Concreting of Various Roads - Naujan						
	Concreting of Road at Pinagsabangan II, Naujan	No. of lm of road concreted	100 lm road			1,500,000.00	1,500,000.00
8918-1-11	Construction/Concreting of Various Roads - Bansud						
	Concreting of Road at Proper Tiguisan, Bansud	No. of lm of road concreted	73 lm road			1,100,000.00	1,100,000.00

DIWAYAH FETIDANAN

JAY L. FALCON

HUMBERTO A. DOLOR, Ph.D.

MAILEN B. CRUZADO

8918-3	Construction/ Rehab of Flood Control								
8918-3-1	Construction of Gabion Armouring/ Protection Dikes/Slope Protection/ Seawalls								
	Construction of Slope Protection at Guimbonan, Gloria	No. of lm slope protection constructed	21 lm slope protection				1,500,000.00	1,500,000.00	
8918-3-2	Construction of Drainage Canals								
	Construction of Drainage Canal at Calero, Calapan City	No. of lm of drainage canal constructed	150 lm drainage canal				1,000,000.00	1,000,000.00	
8918-5	Construction/ Rehabilitation of Other Structure								
	Construction of Mini Pjer at Pambisan, Baco	No. of mini pier constructed	1 mini pier constructed				1,600,000.00	1,600,000.00	
8999	Other Miscellaneous Economic Services								
8999B	Acquisition of Heavy Equipment for the Maintenance of	No. of Dump Truck acquired	5 units Dump Truck				7,250,000.00	7,250,000.00	

DIWAH M. PELITZANAN

RAY L. FALCON

HUMBERTO A. DOLOR, Ph.D.

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 MAILEN B. CRUZADO

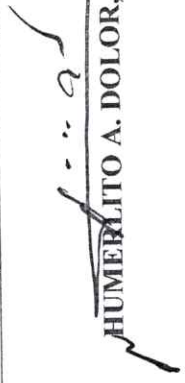
9991-2 9991-2-1	Operations Administration and Training Services	% of required DRRM administration and training activities conducted/ provided/ undertaken	100% of required DRRM administration and training activities	24,000.00	24,000.00	24,000.00
9991-2-2	Research and Planning Services	% of required researches and planning conducted/ provided/ undertaken	100% of required researches and planning	24,000.00	24,000.00	24,000.00
9991-2-3	Operations and Warning	% of required operations and warning activities conducted/ provided/ undertaken	100% of required operations and warning activities	99,000.00	99,000.00	99,000.00
TOTAL PDRRMO						
Total Other Services Sector						
TOTAL NEW APPROPRIATIONS-GENERAL FUND						
				3,532,073.68	-	78,888,900.00
				243,000.00	-	243,000.00
				243,000.00	-	243,000.00
				51,731,895.65	-	134,152,896.33

3.2. Appropriation by Objects of Expenditures

Implementing Office	Particulars / Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<i>General Public Services Sector</i>				


 DIVAYAH P. PIZANAN


 EJAY L. FALCON


 HUMERTO A. DOLOR, Ph.D.

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Provincial Governor's Office	1011	MOOE	
<i>General Supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1		
<i>Administrative Services</i>			
For purchase of 3 printers, external hard drive (10TB), 1TB E61 extreme portable external solid state drive and 1 tablet; and 1 unit executive table, 1 unit executive chair, 27 units office table, 27 units office chair, 12 units 4-drawer filing cabinet and 54 units visitor's chair		Office Supplies Expenses	5-02-03-010 1,516,000.00
For purchase of gimbal stabilizer for phone; and 10 units 5-seater steel gang chair and 6 units air circulator		Other Supplies and Materials Expenses	5-02-03-990 337,000.00
For registration of newly acquired vehicles		Taxes, Duties and Licenses	5-02-16-010 1,735,600.00
<i>Strengthening of partnerships / linkages, government councils, leagues and other local bodies</i>	1011-2		
Appropriation for financial assistance to Oriental Mindoro National High School		Subsidy to NGAs Aid to Oriental Mindoro National High School for Purchase of Additional Musical Instruments	5-02-14-020 500,000.00
		Subsidy to Other Local Government Units	5-02-14-030 500,000.00


 EJAY L. FALCON


 HUMBERTO A. DOLOR, Ph.D.


 DIWAH P. FERRANAN

MAILEN B. CRUZADO

	Appropriation for financial assistance to Fortuna, Socorro Appropriation for financial assistance to St. Domingo (Lapog), Socorro Appropriation for financial assistance to Bugtong na Tuog, Socorro Appropriation for financial assistance to Municipality of Mansalay Appropriation for financial assistance to Pagalagala, Pinamalayan Appropriation for financial assistance to Zone II, Pola		Aid to Fortuna, Socorro for improvement of barangay hall Aid to St. Domingo (Lapog), Socorro for Installation of Streetlight Aid to Bugtong na Tuog, Socorro for Construction of Water Tanks Aid to Municipality of Mansalay for Installation of Power Supply and Electrical Components for Water System Project Aid to Pagalagala, Pinamalayan for Purchase of Lot Aid to Zone II, Pola for purchase of Computer set, Aircon at Television	300,000.00 250,000.00 200,000.00 2,500,000.00 1,200,000.00 200,000.00
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DIWATAH FETIPANAN

RAY L. FALCON

HUMBERTO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPIY

 MAILEN B. CRUZADO

	Appropriation for financial assistance to Pakyas, Victoria		Aid to Pakyas, Victoria for Purchase of Calamansi Processing Equipment and other materials needed for Pakyas Association of Rural Improvement Club, Inc.	250,000.00
	Appropriation for financial assistance to Tibag, Calapan City		Aid to Tibag, Calapan City for Concreting of Road	350,000.00
	Appropriation for financial assistance to Sto. Nino, Puerto Galera		Aid to Sto. Nino, Puerto Galera for Purchase of Lot	500,000.00
	Appropriation for financial assistance to Aagsalin, Gloria		Aid to Aagsalin, Gloria for Improvement of Barangay Hall	200,000.00
	Appropriation for financial assistance to Water, Baco		Aid to Water, Baco for Purchase of Furniture and Fixtures and Office Equipment	300,000.00
	Appropriation for financial assistance to Anoling, Pinamalayan		Aid to Anoling, Pinamalayan for purchase of table, chairs and laptops	200,000.00
	Appropriation for financial assistance to Palayan, Pinamalayan		Aid to Palayan, Pinamalayan for Improvement of Court	200,000.00


 DIMAS H. FEJZANAN


 JAY L. FALCON


 HUMELITO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPIY

Maileen B. Cruzado
 MAILEN B. CRUZADO

	Appropriation for financial assistance to Villareal, Socorro Appropriation for financial assistance to Poblacion, Mansalay Appropriation for financial assistance to Malubay Agri Reform Beneficiaries Association Corporation Appropriation for financial assistance to Sangguniang Kabataan Provincial Federation Appropriation for financial assistance to Salcedo Irrigators and Farmers Agriculture Cooperative Additional appropriation Additional appropriation		Aid to Villareal, Socorro for Construction of Multi-Purpose Building Aid to Poblacion, Mansalay for purchase of laptops Subsidies- Others Aid to Malubay Agri Reform Beneficiaries Association Corporation for Purchase of Packaging Equipment Aid to Sangguniang Kabataan Provincial Federation for Purchase of Uniforms for SK's and Brgy Captains of Oriental Mindoro Aid to Salcedo Irrigators and Farmers Agriculture Cooperative for Purchase of Delivery Van Representation Expenses Rent Expenses	200,000.00 200,000.00 4,300,000.00 250,000.00 1,150,000.00 1,200,000.00 2,250,000.00 500,000.00
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DIWAHAY FERRER
 DIWAHAY FERRER

EJAY L. FALCON
 EJAY L. FALCON

HUMERLITO A. DOLOR, Ph.D.
 HUMERLITO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPIY


 MAILEN B. CRUZADO

For the purchase of aircon and table for Liga ng mga Barangay-Baco Chapter Office and for the purchase of power generator for BJMP Naujan District Jail		5-02-99-080	1,000,000.00
Total MOOE			22,288,600.00
Capital Outlay			
<i>General Supervision and control overall programs / projects / activities and services of the provincial government</i>	1011-1		
<i>Administrative Services</i>			
For purchase of 3 units photocopying machine and 6 units evaporative air cooler		1-07-05-020	960,000.00
For purchase of 2 units laptop and 21 sets desktop computer with printer for PGO; 2 units Laptop Computers and 4 units Desktop Computers with Multi-purpose printer for PGSO		1-07-05-030	2,610,000.00
For the purchase of 1 unit chainsaw for PGSO		1-07-05-040	75,000.00
For purchase of 1 set 8-seater dining table		1-07-07-010	68,900.00
For the purchase of 1 unit armory vault, 2 sets heavy duty sound system and action video camera		1-07-99-990	445,000.00
<i>Strengthening of partnerships / linkages, government councils, leagues and other local bodies</i>			
For purchase of 3 units 2.5hp split-type aircon		1-07-05-020	450,000.00
Total Capital Outlay			4,608,900.00


 EMY L. FALCON


 HUMEBLITO A. DOLOR, Ph.D.



 DIWATA H. ETIMANAN


MAILEEN B. CRUZADO

				Total PGO	26,897,500.00
Procurement Division			1011F	Capital Outlay	
			1011F-1	Information and Communication Technology Equipment	360,000.00
				Total PD	360,000.00
			1021	MOOE	
			1021-1		
				Fuel, Oil and Lubricants Expenses	2,170,000.00
				Office Supplies Expenses	105,000.00
				Other Supplies and Materials Expenses	336,000.00
				Repairs and Maintenance-Transportation Equipment	136,257.65
Office of the Vice Governor and Sangguniang Panlalawigan					


DIWATA H. FELIZMAN


EMY L. FALCON


HUMERTO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPIED

Maileen B. Cruzado

MAILEN B. CRUZADO

Secretariat and Legislative Assistance	1021-2-2	Additional appropriation	Other Professional Services	5-02-11-990	2,000,000.00
			Total MOOE		4,747,257.65
General Administration & Support Services	1021-1	For purchase of ICT equipment	Capital Outlay		
			Information and Communication Technology Equipment	1-07-05-030	190,000.00
			Total OVGSP		4,937,257.65
Social Services Sector					
Youth Development Division	3399B	Programs and Operations Services	MOOE		
			Office Supplies Expenses	5-02-03-010	314,000.00
			Other Supplies and Materials Expenses	5-02-03-990	336,000.00
			Total YDD		650,000.00
Provincial Public Employment Services Office	3399C	Education Support Services	Capital Outlay		
			Welfare Development Program for Teachers and Parents	3399C-2-3	

Ejay L. Falcon
 EJAY L. FALCON

Humerito A. Dolor
 HUMERITO A. DOLOR, Ph.D.

Diwata H. Fethzanan
 DIWATA H. FETHZANAN

Maileen B. Cruzado
 MAILEN B. CRUZADO

	For purchase of 2 units 2.5hp split-type aircon		Office Equipment	1-07-05-020	300,000.00
			Total PPESO		300,000.00
Provincial Health Office		4411	Capital Outlay		
	<i>Monitoring and Evaluation of Public Health Programs/Projects Implementation</i>	4411-2-2			
	For purchase of 1 unit 2.5hp split-type aircon		Office Equipment	1-07-05-020	150,000.00
			Total PHO		150,000.00
Oriental Mindoro Central District Hospital		4421C	MOOE		
	<i>General Administration & Support Services</i>	4421C-1			
	For the Repair of Temporary Storage Facility (TSF) for Hospitals Wastes and Conversion of Half of the Function Hall into Human Milk Bank		Repairs and Maintenance- Buildings and Other Structures	5-02-13-040	300,000.00
			Total OMCDH		300,000.00
Oriental Mindoro Southern District Hospital		4421D	Personal Services		
	<i>Nursing Services</i>	4421D-2-2			
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,085,482.77

Ejay L. Falcon
 EJAY L. FALCON

Humerlito A. Dolor
 HUMERLITO A. DOLOR, Ph.D.

Diwata H. Feticanan
 DIWATA H. FETICANAN

CERTIFIED PHOTOCOPI
 MAILEN B. CRUZADO

Patient Support Services Additional appropriation	4421D-2-3	Overtime and Night Pay	5-01-02-130	1,446,590.91
		Total PS MOOE		3,532,073.68
General Administration & Support Services Administrative Services Additional appropriation Additional appropriation Patient Support Services Additional appropriation	4421D-1			
		Electricity Expenses	5-02-04-020	2,664,000.00
		Rent Expenses	5-02-99-050	432,000.00
	4421D-2-3			
		Food Supplies Expenses	5-02-03-050	2,570,000.00
		Total MOOE		5,666,000.00
		Capital Outlay		
General Administration & Support Services Administrative Services For the purchase of 2units Copier Machine and 4units Split type Airconditioning unit, 4HP	4421D-1			
		Office Equipment	1-07-05-020	1,200,000.00
Patient Support Services For the purchase of 6units ER Stretcher, Hydraulic w/ Oxygen Holder	4421D-2-3			
		Medical Equipment	1-07-05-110	1,680,000.00
		Total Capital Outlay		2,880,000.00
		Total OMSDH		12,078,073.68
Oriental Mindoro Provincial Hospital	4421E			
		MOOE		
General Administration & Support Services Capacity Development	4421E-1			

HUMBERTO A. DOLOR, Ph.D.

JAY L. FALCON

DIWATA H. ANANAN

CERTIFIED PHOTOCOPI

Maileen B. Cruzado
 MAILEN B. CRUZADO

	Additional appropriation		Traveling Expenses - Local	5-02-01-010	500,000.00
	<i>Administrative Services</i>				
	For the hauling of hazardous waste in compliance with DOH requirements		Other Maintenance and Operating Expenses	5-02-99-990	2,000,000.00
			Total OMPH		2,500,000.00
		7611	MOOE		
		7611-2-2	Welfare Goods Expenses	5-02-03-060	300,000.00
	<i>Community Welfare Services</i>		Capital Outlay		
	Additional appropriation		Office Equipment	1-07-05-020	600,000.00
	<i>Family Welfare</i>	7611-2-1			
	For purchase of 4 units 2.5hp split-type aircon		Office Equipment	1-07-05-020	150,000.00
		7611-2-2	Total Capital Outlay		750,000.00
	<i>Community Welfare Services</i>		Total PSWDO		1,050,000.00
	For purchase of 1 unit 2.5hp split-type aircon				
	<i>Economic Services Sector</i>				
		8711	Capital Outlay		
		8711-2-1			
	<i>Agro Technology Resource Development</i>		Office Equipment	1-07-05-020	150,000.00
	<i>Institutional Development</i>				
	For purchase of 1 unit 2.5hp split-type aircon				

Provincial Social Welfare and Development Office

Provincial Agriculturist Office

Diwata H. Feticanan
 DIWATA H. FETICANAN

Jay L. Falcon
 JAY L. FALCON

Humerito A. Dolor
 HUMERITO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPY

 MAILEEN B. CRUZADO

			Other Professional Services	5-02-11-990	9,200,000.00
			Subsidy to Other Local Government Units	5-02-14-030	401,000.00
			Representation Expenses	5-02-99-030	500,000.00
			Rent Expenses	5-02-99-050	1,450,000.00
			Total MOOE		13,845,000.00
			Capital Outlay		
		8912-2-3			
		<i>Cultural Affairs Services</i>			
		For purchase of 1 unit 2.5hp split-type aircon		1-07-05-020	150,000.00
					13,995,000.00
		Other Services Sector			
			MOOE		
		9991			
		9991-1			
		<i>General Administration & Support Services</i>			
		<i>Administrative Services</i>			
		Additional appropriation		5-02-03-990	30,000.00
		Additional appropriation		5-02-11-990	12,000.00
		Additional appropriation		5-02-12-020	54,000.00
		<i>Administration and Training Services</i>			
		Additional appropriation		5-02-11-990	15,000.00
		Additional appropriation		5-02-12-990	9,000.00

Provincial Disaster Risk Reduction and Management Office


 DWAYNE H. HETIZANAN


 EJAY L. FALCON


 HUMBERTO A. DOLOR, Ph.D.


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 MAILEN B. CRUZADO

	<i>Research and Planning Services</i>	9991-2-2	Other Professional Services	5-02-11-990	9,000.00
	Additional appropriation		Other General Services	5-02-12-990	15,000.00
	Additional appropriation	9991-2-3	Other Professional Services	5-02-11-990	45,000.00
	<i>Operations and Warning</i>		Other General Services	5-02-12-990	54,000.00
	Additional appropriation		Total PDRRMO		243,000.00
			Total Offices		63,952,869.33
	<i>Special Purpose Appropriations</i>				
	<i>SPA-General Fund</i>				
	<i>General Public Services Sector</i>				
Provincial Engineer's Office	Construction/Improvement of Government Buildings / Facilities / Structures	1918			
	Construction / Improvement of Various Government Buildings / Facilities / Structures	1918-2			
	Improvement of Various Facilities at IT Park, Sectoral Complex and BSP Complex, Calapan City		Other Structures	1-07-04-990	4,200,000.00
	Construction of Calapan City Coliseum (Phase II)		Other Structures	1-07-04-990	10,000,000.00
			Total SPA-GPSS		14,200,000.00


 DIWATA H. TEJADANAN


 EJAY L. FALCON

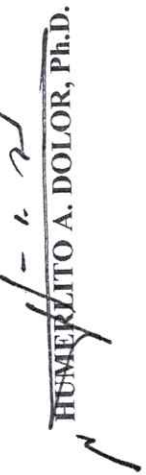

 HUMBERTO A. DOLOR, Ph.D.

CERTIFIED TRUE COPY

 MAILEN B. CRUZADO

Social Services Sector				
Provincial Engineer's Office	Purchase / Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development Construction of Pathway at Puting Cacao ES, Pola	3918		
			Other Land Improvements	1,000,000.00
Provincial Social Welfare and Development Office	Other Miscellaneous Housing and Community Development Program Provincial Housing Program for Indigent Families Provision of Provincial Housing Materials to Indigent Families and Victims of Disasters Additional appropriation	6999		
		6999A		
			Donations	1,000,000.00
			Total SPA-SSS	2,000,000.00
Economic Services Sector				
Provincial Engineer's Office	Construction / Rehabilitation of Other Structure Improvement of Riding Academy at Calapan City	8918-5		
			Other Structures	8,350,000.00
			Total SPA-ESS	8,350,000.00
			Total SPA-General Fund	24,550,000.00


 EJAY L. FALCON


 HUMBERTO A. DOLOR, Ph.D.


 DIWAH M. METIBANAN

	SPA-20% Development Fund					
	Social Services Sector					
Provincial Engineer's Office	Housing and Community Development	6000				
	Streetlighting	6531				1,000,000.00
	Installation of Streetlights at Estrella, Naujan				1-07-03-990	1,000,000.00
	Installation of Streetlights at Sta. Cruz, Naujan				1-07-03-990	1,000,000.00
	Installation of Streetlights at Campaasan, Bulalacao				1-07-03-990	1,200,000.00
					Total	3,200,000.00
Provincial Engineer's Office	Repair / Rehabilitation of Government Buildings / Facilities-Housing and Community Development	6917				
	Repair / Rehabilitation of Multi-Purpose Building (MPB)	6917-2				
	Rehabilitation of Multi-Purpose Building at Tawas, Bongabong				1-07-04-010	1,200,000.00
Provincial Engineer's Office	Construction / Completion / Improvement of Government Buildings / Facilities	6918				
	Construction / Completion / Improvement of Senior Citizen's Building	6918-1				
	Construction of Senior Citizen's Building at San Juan, Bongabong				1-07-04-010	1,600,000.00
	Construction of Senior Citizen's Building at Luna, Bongabong				1-07-04-010	1,600,000.00


 DIWAYAN M. ANAN


 EJAY L. FALCON


 HUMBERTO A. DOLOR, P.E.D.

MAILEN B. CRUZADO

	Construction of Senior Citizen's Building at Bukal, Bongabong		Buildings	1-07-04-010	1,600,000.00
			Total		4,800,000.00
	Construction / Completion / Improvement of Multi-Purpose Buildings	6918-2			
	Construction of Multi-Purpose Building at Dulangan II, Baco		Buildings	1-07-04-010	3,200,000.00
	Construction of Multi-Purpose Building at Malaya, Naujan		Buildings	1-07-04-010	3,500,000.00
	Completion of Multi-Purpose Building (Covered Court) at Papandayan, Pinamalayan		Buildings	1-07-04-010	3,000,000.00
	Construction of Multi-Purpose Building at Sagana, Bongabong		Buildings	1-07-04-010	3,500,000.00
			Total		13,200,000.00
Provincial Engineer's Office	Other Miscellaneous Social Services	7999			
	Construction / Installation / Rehabilitation of Potable Water System-Level II and III	7999A			
	Installation of Freeflow at Bucayao, Calapan City		Water Supply Systems	1-07-03-040	200,000.00
			Total SPA-SSS 20% DF		22,600,000.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			

DIWATA H. FETUZANAN


EJAY L. FALCON

HUMBERTO A. DOLOR, Ph.D.

	Construction / Concreting of Roads	8918-1			
	Construction / Concreting of Various Roads - Puerto Galera	8918-1-1			
	Concreting of Road at Sto. Niño, Puerto Galera			Road Networks	1,100,000.00
	Construction / Concreting of Various Roads - Baco	8918-1-3			
	Concreting of Road leading to Baco Community Hospital at Poblacion, Baco			Road Networks	2,000,000.00
	Concreting of Road at Dulangan I, Baco			Road Networks	1,000,000.00
	Construction / Concreting of Various Roads - Calapan City	8918-1-4			
	Concreting of Road at Parang, Calapan City			Road Networks	5,000,000.00
	Construction/Concreting of Various Roads - Naujan	8918-1-5			
	Concreting of Road at Pinagsabangan II, Naujan			Road Networks	1,500,000.00
	Construction / Concreting of Various Roads - Bansud	8918-1-11			
	Concreting of Road at Proper Tiguisan, Bansud			Road Networks	1,100,000.00
				Total	11,700,000.00
Provincial Engineer's Office	Construction / Rehab of Flood Control Construction of Gabion Armouring / Protection Dikes / Slope Protection / Seawalls	8918-3			
		8918-3-1			


 DIWATA M. FEJURANAN


 JAY L. FALCON


 HENERLITO A. DOLOR, Ph.D.

MAILEN B. CRUZADO

	Construction of Slope Protection at Guimbonan, Gloria		Road Networks	1-07-03-010	1,500,000.00
	Construction of Drainage Canals	8918-3-2			
	Construction of Drainage Canal at Calero, Calapan City		Road Networks	1-07-03-010	1,000,000.00
			Total		2,500,000.00
Provincial Engineer's Office	Construction / Rehabilitation of Other Structure	8918-5			
	Construction of Mini Pier at Pambisan, Baco		Other Structures	1-07-04-990	1,600,000.00
Provincial Engineer's Office	Other Miscellaneous Economic Services	8999			
	Acquisition of Heavy Equipment for the Maintenance of Roads - Provincewide	8999B			
	Appropriation for purchase of 5 units dump truck		Construction and Heavy Equipment	1-07-05-080	7,250,000.00
			Total SPA-ESS 20% DF		23,050,000.00
			Total SPA-20% Development Fund		45,650,000.00
			Total Special Purpose Appropriations		70,200,000.00
					P134,152,869.33
			TOTAL APPROPRIATIONS		

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon approval.


 DIWATA H. FETIZANAN;


 EJAY L. FALCON


 HUMBERTO A. DOLOR, Ph.D.

On motion of Board Member Rolando H. Ruga, seconded by Board Members Jomarc Philip E. Dimapilis, Farrah Fay C. Ilano-Navarro, Ahop R. Agate, Carlito F. Camo, Ronalee E. Leachon, Jhane Andhraei Mhey D. Dolor and Alexandra C. Casubuan-Tan, there being no objection, this Appropriation Ordinance was... ENACTED.


Certified correct:


DIWANAY FEYZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved by:


HUMERTO A. DOLOR, Ph.D.
Provincial Governor

Date: FEBRUARY 26, 2025



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its February 26, 2025 Regular Session, enacted **Provincial Appropriation Ordinance No. 899-2025**, titled “Appropriation ordinance authorizing the **FY 2025 Supplemental Budget No. 03** of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”, covering the total amount of One Hundred Thirty-Four Million One Hundred Fifty-Two Thousand Eight Hundred Sixty-Nine Pesos & 33 (P134,152,869.33).

Issued this 27th day of February 2025 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

*PAMA 4239
2/27/25*



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO




OFFICE OF THE GOVERNOR

CERTIFICATION

This is to certify that the request for the passage of an SP Appropriation Ordinance approving the Provincial Government of Oriental Mindoro's Supplemental Budget No. 2 for FY 2025, is urgent in nature and requires immediate approval.

Issued this 10th day of February 2025 at Calapan City, Oriental Mindoro.


Governor **HUMERLITO A. DOLOR, MPA, Ph.D.**

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 3
FY 2025

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

25 February 2025

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

mf # 251
Province of Oriental Mindoro
RECEIVED
Date: 02-25-2025 Time: 3:02

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 3 for FY 2025** amounting to One Hundred Thirty Four Million One Hundred Fifty Two Thousand Eight Hundred Sixty Nine Pesos and 33/100 (Php 134,152,869.33) for the General Fund for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from unappropriated surplus, savings from current and continuing appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes additional appropriation for overtime and night pay, electricity expenses and food supplies expenses, appropriation for Repair of Temporary Storage Facility (TSF) for Hospitals Wastes and Conversion of Half of the Function Hall into Human Milk Bank and for hauling of hazardous waste, appropriation for registration of newly-acquired vehicles, additional appropriation for Subsidy to NGAs/LGUs/Others and tourism-related activities, appropriation for dump truck, appropriation for infrastructure projects and additional funding needs of various offices.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3**

Fiscal Year 2025

Province of Oriental Mindoro

Fund/Special Account: General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Surplus as of Dec 31, 2024 <i>(Exhibit A)</i>		
General Fund		96,494,726.46
Savings from Current Appropriations		
General Fund - <i>(Exhibit B)</i>		9,172,774.73
20% Development Fund - <i>(Exhibit C)</i>		27,000,000.00
Savings from Continuing Appropriations		
20% Development Fund - <i>(Exhibit D)</i>		1,485,368.14
4.0 Realignment		
TOTAL		134,152,869.33

Certified Correct by:


ANNABELLE M. GARDOCE
 Provincial Treasurer


ALTHEA F. AGUTAYA
 Provincial Accountant

Approved by:


HUMERLITO A. DOLOR, MPA, Ph. D.
 Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector	1011	MOOE		
	<i>General Supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1			
	<i>Administrative Services</i>				
	For purchase of 3 printers, external harddrive (10TB), 1TB E61 extreme portable external solid state drive and 1 tablet; and 1 unit executive table, 1 unit executive chair, 27 units office table, 27 units office chair, 12 units 4-drawer filing cabinet and 54 units visitor's chair		Office Supplies Expenses	5-02-03-010	1,516,000.00
	For purchase of gimbal stabilizer for phone; and 10 units 5-seater steel gang chair and 6 units air circulator		Other Supplies and Materials Expenses	5-02-03-990	337,000.00
	For registration of newly acquired vehicles		Taxes, Duties and Licenses	5-02-16-010	1,735,600.00
	<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	1011-2			
	Appropriation for financial assistance to Oriental Mindoro National High School		Subsidy to NGAs Aid to Oriental Mindoro National High School for Purchase of Additional Musical Instruments	5-02-14-020	500,000.00
	Appropriation for financial assistance to Fortuna, Socorro		Subsidy to Other Local Government Units Aid to Fortuna, Socorro for improvement of barangay hall	5-02-14-030	500,000.00
	Appropriation for financial assistance to Sto. Domingo (Lapog), Socorro		Aid to Sto. Domingo (Lapog), Socorro for Installation of Streetlight		300,000.00
	Appropriation for financial assistance to Bugtong na Tuog, Socorro		Aid to Bugtong na Tuog, Socorro for Construction of Water Tanks		250,000.00
	Appropriation for financial assistance to Municipality of Mansalay		Aid to Municipality of Mansalay for Installation of Power Supply and Electrical Components for Water System Project		200,000.00
	Appropriation for financial assistance to Pagalagala, Pinamalayan		Aid to Municipality of Mansalay for Installation of Power Supply and Electrical Components for Water System Project		2,500,000.00
	Appropriation for financial assistance to Zone II, Pola		Aid to Pagalagala, Pinamalayan for Purchase of Lot		1,200,000.00
	Appropriation for financial assistance to Pakyas, Victoria		Aid to Zone II, Pola for purchase of Computer set, Aircon at Television		200,000.00
	Appropriation for financial assistance to Tibag, Calapan City		Aid to Pakyas, Victoria for Purchase of Calamansi Processing Equipments and other materials needed for Pakyas Association of Rural Improvement Club, Inc.		250,000.00
	Appropriation for financial assistance to Sto. Nino, Puerto Galera		Aid to Tibag, Calapan City for Concreting of Road		350,000.00
		Aid to Sto. Nino, Puerto Galera for Purchase of Lot		500,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Appropriation for financial assistance to Agsalin, Gloria		Aid to Agsalin, Gloria for Improvement of Barangay Hall		200,000.00
	Appropriation for financial assistance to Water, Baco		Aid to Water, Baco for Purchase of Furniture and Fixtures and Office Equipment		300,000.00
	Appropriation for financial assistance to Anoling, Pinamalayan		Aid to Anoling, Pinamalayan for purchase of table, chairs and laptops		200,000.00
	Appropriation for financial assistance to Palayan, Pinamalayan		Aid to Palayan, Pinamalayan for Improvement of Court		200,000.00
	Appropriation for financial assistance to Villareal, Socorro		Aid to Villareal, Socorro for Construction of Multi-Purpose Building		200,000.00
	Appropriation for financial assistance to Poblacion, Mansalay		Aid to Poblacion, Mansalay for purchase of laptops		200,000.00
			Subsidies- Others	5-02-14-990	4,300,000.00
	Appropriation for financial assistance to Malubay Agri Reform Beneficiaries Association Corporation		Aid to Malubay Agri Reform Beneficiaries Association Corporation for Purchase of Packaging Equipment		250,000.00
	Appropriation for financial assistance to Sangguniang Kabataan Provincial Federation		Aid to Sangguniang Kabataan Provincial Federation for Purchase of Uniforms for SK's and Brgy Captains of Oriental Mindoro		1,150,000.00
	Appropriation for financial assistance to Salcedo Irrigators and Farmers Agriculture Cooperative		Aid to Salcedo Irrigators and Farmers Agriculture Cooperative for Purchase of Delivery Van		1,200,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	2,250,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	500,000.00
	For the purchase of aircon and table for Liga ng mga Barangay-Baco				
	Chapter Office and for the purchase of power generator for BJMP Naujan District Jail		Donations	5-02-99-080	1,000,000.00
			Total MOOE		22,288,600.00
			Capital Outlay		
	<i>General Supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1			
	<i>Administrative Services</i>				
	For purchase of 3 units photocopying machine and 6 units evaporative air cooler		Office Equipment	1-07-05-020	960,000.00
	For purchase of 2 units laptop and 21 sets desktop computer with printer for PGO; 2 units Laptop Computers and 4 units Desktop Computers with Multi-purpose printer for PGSO		Information and Communication Technology Equipment	1-07-05-030	2,610,000.00
	For the purchase of 1 unit chainsaw for PGSO		Agricultural and Forestry Equipment	1-07-05-040	75,000.00
	For purchase of 1 set 8-seater dining table		Furniture and Fixtures	1-07-07-010	68,900.00
	For the purchase of 1 unit armory vault, 2 sets heavy duty sound system and action video camera		Other Property, Plant and Equipment	1-07-99-990	445,000.00
	<i>Strengthening of partnerships/ linkages, government councils, leagues and other local bodies</i>				
	For purchase of 3 units 2.5hp split-type aircon		Office Equipment	1-07-05-020	450,000.00
			Total Capital Outlay		4,608,900.00
			Total PGO		26,897,500.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Procurement Division	<i>General Administration & Support Services</i> <i>Administrative Services</i> For purchase of 4 units desktop computer with printer for goods section	1011F	Capital Outlay		
		1011F-1	Information and Communication Technology Equipment	1-07-05-030	360,000.00
			Total PD		360,000.00
Office of the Vice Governor and Sangguniang Panlalawigan	<i>General Administration & Support Services</i> <i>Linkaging and Networking</i> Additional appropriation <i>Administrative Services</i> For the purchase of 7 units printers For clothing allowance and purchase of fire extinguishers Additional appropriation <i>Secretariat and Legislative Assistance</i> Additional appropriation <i>General Administration & Support Services</i> <i>Administrative Services</i> For purchase of ICT equipment	1021	MOOE		
		1021-1	Fuel, Oil and Lubricants Expenses	5-02-03-090	2,170,000.00
			Office Supplies Expenses	5-02-03-010	105,000.00
			Other Supplies and Materials Expenses	5-02-03-990	336,000.00
			Repairs and Maintenance-Transportation Equipment	5-02-13-060	136,257.65
		1021-2-2	Other Professional Services	5-02-11-990	2,000,000.00
			Total MOOE		4,747,257.65
		1021-1	Information and Communication Technology Equipment	1-07-05-030	190,000.00
			Total OVGSP		4,937,257.65
			Social Services Sector		
Youth Development Division	<i>Programs and Operations Services</i> Additional appropriation Additional appropriation	3399B	MOOE		
		3399B-2-2	Office Supplies Expenses	5-02-03-010	314,000.00
			Other Supplies and Materials Expenses	5-02-03-990	336,000.00
			Total YDD		650,000.00
Provincial Public Employment Services Office	<i>Education Support Services</i> <i>Welfare Development Program for Teachers and Parents</i> For purchase of 2 units 2.5hp split-type aircon	3399C	Capital Outlay		
		3399C-2-3	Office Equipment	1-07-05-020	300,000.00
			Total PPESO		300,000.00
Provincial Health Office	<i>Monitoring and Evaluation of Public Health Programs/Projects Implementation</i> For purchase of 1 unit 2.5hp split-type aircon	4411	Capital Outlay		
		4411-2-2	Office Equipment	1-07-05-020	150,000.00
			Total PHO		150,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Oriental Mindoro Central District Hospital	<i>General Administration & Support Services</i> <i>Administrative Services</i> For the Repair of Temporary Storage Facility (TSF) for Hospitals Wastes and Conversion of Half of the Function Hall into Human Milk Bank	4421C	MOOE		
		4421C-1			
			Repairs and Maintenance- Buildings and Other Structures	5-02-13-040	300,000.00
			Total OMCDH		300,000.00
Oriental Mindoro Southern District Hospital	<i>Nursing Services</i> Additional appropriation	4421D	Personal Services		
		4421D-2-2	Overtime and Night Pay	5-01-02-130	2,085,482.77
	<i>Patient Support Services</i> Additional appropriation	4421D-2-3	Overtime and Night Pay	5-01-02-130	1,446,590.91
			Total PS		3,532,073.68
	<i>General Administration & Support Services</i> <i>Administrative Services</i> Additional appropriation	4421D-1	MOOE		
			Electricity Expenses	5-02-04-020	2,664,000.00
			Rent Expenses	5-02-99-050	432,000.00
	<i>Patient Support Services</i> Additional appropriation	4421D-2-3	Food Supplies Expenses	5-02-03-050	2,570,000.00
			Total MOOE		5,666,000.00
	<i>General Administration & Support Services</i> <i>Administrative Services</i> For the purchase of 2units Copier Machine and 4units Split type Airconditioning unit, 4HP	4421D-1	Capital Outlay		
		4421D-2-3	Office Equipment	1-07-05-020	1,200,000.00
			Medical Equipment	1-07-05-110	1,680,000.00
		Total Capital Outlay		2,880,000.00	
		Total OMSDH		12,078,073.68	
Oriental Mindoro Provincial Hospital	<i>General Administration & Support Services</i> <i>Capacity Development</i> Additional appropriation <i>Administrative Services</i> For the hauling of hazardous waste in compliance with DOH requirements	4421E	MOOE		
		4421E-1	Traveling Expenses - Local	5-02-01-010	500,000.00
			Other Maintenance and Operating Expenses	5-02-99-990	2,000,000.00
			Total OMPH		2,500,000.00
Provincial Social Welfare and Development	<i>Community Welfare Services</i> Additional appropriation	7611	MOOE		
		7611-2-2	Welfare Goods Expenses	5-02-03-060	300,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office	<i>Family Welfare</i>	7611-2-1	Capital Outlay		
	For purchase of 4 units 2.5hp split-type aircon		Office Equipment	1-07-05-020	600,000.00
	<i>Community Welfare Services</i>	7611-2-2	Office Equipment	1-07-05-020	150,000.00
	For purchase of 1 unit 2.5hp split-type aircon		Total Capital Outlay		750,000.00
			Total PSWDO		1,050,000.00
Economic Services Sector					
Provincial Agriculturist Office		8711	Capital Outlay		
	<i>Agro Technology Resource Development Institutional Development</i>	8711-2-1	Office Equipment	1-07-05-020	150,000.00
	For purchase of 1 unit 2.5hp split-type aircon		Office Equipment	1-07-05-020	150,000.00
	<i>Sustainable Fisheries Development and Management Program Institutional Development</i>	8711-2-3	Total PAGO		300,000.00
Provincial Veterinarian's Office		8721	MOOE		
	<i>Animal Health and Welfare Services</i>	8721-2-2	Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	66,038.00
	For purchase of laboratory supplies		Total PVO		66,038.00
Environment and Natural Resources Office		8731	MOOE		
	<i>Natural Resources Management Additional appropriation</i>	8731-2-1	Other General Services	5-02-12-990	61,200.00
	<i>Environmental Management Services Additional appropriation</i>	8731-2-2	Other General Services	5-02-12-990	64,800.00
			Total ENRO		126,000.00
Provincial Tourism Office		8912	MOOE		
	<i>Tourism Public Affairs Services Additional appropriation for tourism-related activities</i>	8912-2-2	Other Supplies and Materials Expenses	5-02-03-990	700,000.00
			Prizes	5-02-06-020	1,594,000.00
			Other Professional Services	5-02-11-990	9,200,000.00
			Subsidy to Other Local Government Units	5-02-14-030	401,000.00
			Representation Expenses	5-02-99-030	500,000.00
			Rent Expenses	5-02-99-050	1,450,000.00
			Total MOOE		13,845,000.00
			Capital Outlay		
	<i>Cultural Affairs Services</i>	8912-2-3	Office Equipment	1-07-05-020	150,000.00
For purchase of 1 unit 2.5hp split-type aircon		Total Tourism		13,995,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Other Services Sector				
Provincial Disaster Risk Reduction and Management Office		9991	MOOE		
	<i>General Administration & Support Services</i>	9991-1			
	<i>Administrative Services</i>				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	12,000.00
	Additional appropriation		Janitorial Services	5-02-12-020	54,000.00
	<i>Administration and Training Services</i>	9991-2-1			
	Additional appropriation		Other Professional Services	5-02-11-990	15,000.00
	Additional appropriation		Other General Services	5-02-12-990	9,000.00
	<i>Research and Planning Services</i>	9991-2-2			
	Additional appropriation		Other Professional Services	5-02-11-990	9,000.00
	Additional appropriation		Other General Services	5-02-12-990	15,000.00
	<i>Operations and Warning</i>	9991-2-3			
	Additional appropriation		Other Professional Services	5-02-11-990	45,000.00
Additional appropriation		Other General Services	5-02-12-990	54,000.00	
			Total PDRRMO		243,000.00
			Total Offices		63,952,869.33
	Special Purpose Appropriations SPA-General Fund				
	General Public Services Sector				
Provincial Engineer's Office	Construction/Improvement of Government Buildings/Facilities/ Structures	1918			
	Construction/Improvement of Various Government Buildings/Facilities/ Structures	1918-2			
	Improvement of Various Facilities at IT Park, Sectoral Complex and BSP Complex, Calapan City		Other Structures	1-07-04-990	4,200,000.00
	Construction of Calapan City Coliseum (Phase II)		Other Structures	1-07-04-990	10,000,000.00
			Total SPA-GPSS		14,200,000.00
	Social Services Sector				
Provincial Engineer's Office	Purchase/Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development	3918			
	Construction of Pathway at Puting Cacao ES, Pola		Other Land Improvements	1-07-02-990	1,000,000.00
Provincial Social Welfare and Development Office	Other Miscellaneous Housing and Community Development Program	6999			
	Provincial Housing Program for Indigent Families	6999A			
	<i>Provision of Provincial Housing Materials to Indigent Families and Victims of Disasters</i>		Donations	5-02-99-080	1,000,000.00
	Additional appropriation		Total SPA-SSS		2,000,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Economic Services Sector				
Provincial Engineer's Office	Construction/Rehabilitation of Other Structure Improvement of Riding Academy at Calapan City	8918-5	Other Structures	1-07-04-990	8,350,000.00
			Total SPA-ESS		8,350,000.00
			Total SPA-General Fund		24,550,000.00
	SPA-20% Development Fund				
	Social Services Sector				
Provincial Engineer's Office	Housing and Community Development Streetlighting Installation of Streetlights at Estrella, Naujan Installation of Streetlights at Sta. Cruz, Naujan Installation of Streetlights at Campaasan, Bulalacao	6000 6531	Other Infrastructure Assets	1-07-03-990	1,000,000.00
			Other Infrastructure Assets	1-07-03-990	1,000,000.00
			Other Infrastructure Assets	1-07-03-990	1,200,000.00
			Total		3,200,000.00
Provincial Engineer's Office	Repair/Rehabilitation of Government Buildings/Facilities-Housing and Community Development Repair/Rehabilitation of Multi-Purpose Building (MPB) Rehabilitation of Multi-Purpose Building at Tawas, Bongabong	6917 6917-2	Buildings	1-07-04-010	1,200,000.00
Provincial Engineer's Office	Construction/Completion/Improvement of Government Buildings/Facilities Construction/Completion/Improvement of Senior Citizen's Building Construction of Senior Citizen's Building at San Juan, Bongabong Construction of Senior Citizen's Building at Luna, Bongabong Construction of Senior Citizen's Building at Bukal, Bongabong	6918 6918-1	Buildings	1-07-04-010	1,600,000.00
			Buildings	1-07-04-010	1,600,000.00
			Buildings	1-07-04-010	1,600,000.00
			Total		4,800,000.00
	Construction/Completion/Improvement of Multi-Purpose Buildings Construction of Multi-Purpose Building at Dulangan II, Baco Construction of Multi-Purpose Building at Malaya, Naujan Completion of Multi-Purpose Building (Covered Court) at Papandayan, Pinamalayan Construction of Multi-Purpose Building at Sagana, Bongabong	6918-2	Buildings	1-07-04-010	3,200,000.00
			Buildings	1-07-04-010	3,500,000.00
			Buildings	1-07-04-010	3,000,000.00
			Buildings	1-07-04-010	3,500,000.00
			Total		13,200,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Other Miscellaneous Social Services	7999			
	Construction/Installation/Rehabilitation of Potable Water System-Level II and III	7999A			
	Installation of Freeflow at Bucayao, Calapan City		Water Supply Systems	1-07-03-040	200,000.00
			Total SPA-SSS 20% DF		22,600,000.00
	Economic Services Sector				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Concreting of Roads	8918-1			
	Construction/Concreting of Various Roads - Puerto Galera	8918-1-1	Road Networks	1-07-03-010	1,100,000.00
	Concreting of Road at Sto. Niño, Puerto Galera				
	Construction/Concreting of Various Roads - Baco	8918-1-3	Road Networks	1-07-03-010	2,000,000.00
	Concreting of Road leading to Baco Community Hospital at Poblacion, Baco				
	Concreting of Road at Dulangan I, Baco		Road Networks	1-07-03-010	1,000,000.00
	Construction/Concreting of Various Roads - Calapan City	8918-1-4	Road Networks	1-07-03-010	5,000,000.00
	Concreting of Road at Parang, Calapan City				
	Construction/Concreting of Various Roads - Naujan	8918-1-5	Road Networks	1-07-03-010	1,500,000.00
	Concreting of Road at Pinagsabangan II, Naujan				
	Construction/Concreting of Various Roads - Bansud	8918-1-11	Road Networks	1-07-03-010	1,100,000.00
	Concreting of Road at Proper Tiguisan, Bansud				
		Total		11,700,000.00	
Provincial Engineer's Office	Construction/Rehab of Flood Control Construction of Gabion Armouring/Protection Dikes/ Slope Protection/ Seawalls	8918-3			
	Construction of Drainage Canals	8918-3-1			
	Construction of Slope Protection at Guimbonan, Gloria		Road Networks	1-07-03-010	1,500,000.00
	Construction of Drainage Canal at Calero, Calapan City	8918-3-2	Road Networks	1-07-03-010	1,000,000.00
		Total		2,500,000.00	
Provincial Engineer's Office	Construction/Rehabilitation of Other Structure	8918-5			
	Construction of Mini Pier at Pambisan, Baco		Other Structures	1-07-04-990	1,600,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Other Miscellaneous Economic Services	8999			
	Acquisition of Heavy Equipment for the Maintenance of Road s - Provincewide	8999B			
	Appropriation for purchase of 5 units dump truck		Construction and Heavy Equipment	1-07-05-080	7,250,000.00
			Total SPA-ESS 20% DF		23,050,000.00
			Total SPA-20% Development Fund		45,650,000.00
			Total Special Purpose Appropriations		70,200,000.00
TOTAL APPROPRIATIONS					134,152,869.33

Prepared by:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:


HUMERTO A. DOLOR, MPA, Ph. D.
Provincial Governor



PROVINCE OF ORIENTAL MINDORO
GENERAL FUND
STATEMENT OF UNAPPROPRIATED SURPLUS
As of December 31, 2024

	General	20% DF	BLOM	Bayamihan Grant to Provinces Trust Liabilities
Beginning balance December 31, 2023	P 1,981,582,565.84	P 479,396,659.98	P 13,773,117.98	P 27,480,588.34
Add:				
Revenue & Receipts (Net of Cost of Sales, Grants and Donations)	4,837,113.93	13,104,979.48		
Reversion/Savings - Continuing Appropriations:				
SB No. 1 General Fund (Exhibit D)	5,534,804.57	5,978,948.47		
SB No. 1 20% Development Fund (Exhibit F)	5,472,920.32	30,538,238.16		
SB No. 1 General Fund-5% LDRRMF (Exhibit E)	35,612,638.60	1,851,244.51		
SB No. 2 General Fund (Exhibit C)	963,554.74	33,305,730.70		
SB No. 2 20% Development Fund (Exhibit D)	2,419,756.16			
SB No. 3 General Fund (Exhibit C)	1,641,940.00			
SB No. 3 20% Development Fund (Exhibit D)	1,141,052.50			
SB No. 3 General Fund-5% LDRRMF (Exhibit E)	11,182,738.32			
SB No. 4 General Fund (Exhibit C)	1,865.18			
SB No. 4 20% Development Fund (Exhibit D)	3,151,620.05			
Fund from General Fund	(1,496,150.00)			
Reversion of Prior Year's Obligation-Capital Outlay/Receivables		564,175,801.30	13,773,117.98	
Prior Period Adjustments:				
25% share of annual net income of BLOM for CY 2023	2,237,488,818.75	564,175,801.30	41,233,686.32	
Reversion/Cancellation of Prior Year's Obligation-MOOE				
Interest Income	33,305,730.70			
Reversion of unutilized balance of LDRRMF	1,892,250,806.19	204,111,014.80	1,931,530.71	
Reversal of cancelled payable CY 2023 due to payment	182,521,606.12	360,064,786.50		
TOTAL	2,237,488,818.75	564,175,801.30	13,773,117.98	
Less:				
Used Fund for 20% DF Annual Appropriation	33,305,730.70			
Obligations (Based on PBO's SSAOB)	1,892,250,806.19			
CY 2024 Continuing Appropriation (Per PBO Schedule)	182,521,606.12			
Total Surplus	129,410,675.74	564,175,801.30	1,931,530.71	
Less: Outstanding Receivables	32,915,949.28			
Total Surplus with Cash Back-Up	P 96,494,726.46	P	P 39,302,155.61	P

NOTE: Status of SLOM is subject to collection of receivables amounting to P291,328,196.15

Certified Correct:

ALTHEA F. AGUIRAYA
 Provincial Accountant

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of February 24, 2025

CODE	PARTICULARS	AMOUNT	<i>Exhibit B</i>
FY 2025			
Maintenance and Other Operating Expenses			
General Public Services Sector			
1011	Executive Services		
1011-1	General supervision and control overall programs/ projects/activities and services of the provincial government		
	Administrative Services		
5-02-03-990	Other Supplies and Materials Expenses	5,472,774.73	
1011-2	Strengthening of partnerships/linkages, government councils, leagues and other local bodies		
5-02-03-990	Other Supplies and Materials Expenses	300,000.00	
5-02-14-030	Subsidy to Other Local Government Units		
	Aid to Campaasan, Bulalacao for Installation of CCTV	200,000.00	
	Aid to Proper Tiguisan, Bansud for Purchase of Lot	400,000.00	
	Aid to Tibag, Calapan City for Purchase of Lot	350,000.00	
		6,722,774.73	
Social Services Sector			
3399C	Provincial Public Employment Services		
3399C-2-3	Education Support Services		
	Welfare Development Program for Teachers and Parents		
5-02-03-990	Other Supplies and Materials Expenses		300,000.00
4411	Provincial Health Office		
4411-2-2	Monitoring and Evaluation of Public Health Programs/Projects Implementation		
5-02-03-990	Other Supplies and Materials Expenses		150,000.00
7611	Social Welfare and Development Services		
7611-2-1	Family Welfare		
5-02-03-990	Other Supplies and Materials Expenses	600,000.00	
7611-2-2	Community Welfare Services		
5-02-03-990	Other Supplies and Materials Expenses	150,000.00	750,000.00
Economic Services Sector			
8711	Agricultural Services		
8711-2-1	Agro Technology Resource Development		
	Institutional Development		
5-02-03-990	Other Supplies and Materials Expenses	150,000.00	
8711-2-3	Sustainable Fisheries Development and Management Program		
	Institutional Development		
5-02-03-990	Other Supplies and Materials Expenses	150,000.00	300,000.00
8912	Tourism Services		
8912-2-3	Cultural Affairs Services		
5-02-03-990	Other Supplies and Materials Expenses		150,000.00
8992B	Cooperative Development Services		
8992B-2-1	Cooperative Development Services		
5-02-03-990	Other Supplies and Materials Expenses		150,000.00
Capital Outlay			
Social Services Sector			
3399B	Youth Development Services		
3399B-2-2	Programs and Operations Services		
1-07-05-020	Office Equipment	330,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of February 24, 2025

Exhibit B

CODE	PARTICULARS	AMOUNT
1-07-99-990	Other Property, Plant and Equipment	320,000.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - General Fund		650,000.00
		9,172,774.73

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY MAYLAGAN
 Provincial Budget Officer


ALTHEA F. AGUTAYA
 Provincial Accountant


ANNABELLE M. GARDOCE
 Provincial Treasurer

Recommending Approval:


ATTY. EARL LIGORIO R. TURANO II
 Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMERALTO A. DOLOR, MPA, Ph.D.
 Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit C

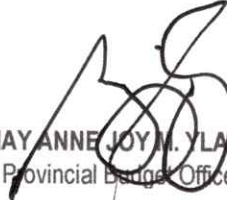
CODE	PARTICULARS	AMOUNT
FY 2025		
	Capital Outlay	
	Special Purpose Appropriation	
	Social Services Sector	
6000	Housing and Community Development Program	
6531	Streetlighting	
	Installation of Streetlights at Proper Tiguisan, Bansud	700,000.00
	Installation of Streetlights at Tawas, Bongabong	500,000.00
		1,200,000.00
6917	Repair/Rehabilitation of Government Buildings/Facilities-Housing and Community Development	
6917-1	Repair/Rehabilitation of Senior Citizens Building	
	Rehabilitation of Senior Citizen's Building at Tawas, Bongabong	300,000.00
6917-2	Repair/Rehabilitation of Multi-Purpose Building (MPB)	
	Rehabilitation of Multi-Purpose Building at Tawas, Bongabong	400,000.00
		700,000.00
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities	
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)	
	Construction of Multi-Purpose Building at Sto. Niño, Puerto Galera	1,600,000.00
	Construction of Multi-Purpose Building at Pambisan, Baco	1,600,000.00
	Construction of Multi-Purpose Building at Leuteboro I, Socorro	1,600,000.00
	Construction of Multi-Purpose Building at Papandayan, Pinamalayar	3,000,000.00
		7,800,000.00
7999	Other Miscellaneous Social Services	
7999A	Construction/Installation/Rehabilitation of Potable Water System - Level II & III	
	Construction of Water System at San Antonio, Puerto Galera	1,000,000.00
	Construction of Water System at Lumangbayan, San Teodoro	1,000,000.00
	Construction of Water System at Bucayao, Calapan City	1,000,000.00
	Construction of Water System at Puting Tubig, Calapan City	1,000,000.00
		4,000,000.00
	Economic Services Sector	
8917	Repair and Maintenance of Government Facilities - Economic Services	
8917-1	Repair/Rehabilitation of Various Roads	
	Rehabilitation of Road at Tabinay, Puerto Galera	1,000,000.00
	Rehabilitation of Road at Bulusan, Calapan City	1,000,000.00
	Rehabilitation of Road at Bukal, Bongabong	1,200,000.00
	Rehabilitation of Road at Campaasan, Bulalacao	1,000,000.00
		4,200,000.00
8918	Purchase, Construction and Improvement of Government Facilities - Economic Services	
8918-1	Construction/Concreting of Various Roads	
8918-1-3	Construction/Concreting of Various Roads - Baco	
	Concreting of Provincial Road at San Ignacio, Baco	1,000,000.00
8918-1-4	Construction/Concreting of Various Roads - Calapan City	
	Concreting of Provincial Road at Batino, Calapan City	1,000,000.00
8918-1-5	Construction/Concreting of Various Roads - Naujan	
	Concreting of Provincial Road at Sta. Cruz, Naujan	1,200,000.00
8918-1-8	Construction/Concreting of Various Roads - Pola	
	Concreting of Road at Tiguihan, Pola	1,000,000.00
8918-1-7	Construction/Concreting of Various Roads - Socorro	
	Concreting of Provincial Road at Batong Dalig, Socorro	1,200,000.00
8918-1-12	Construction/Concreting of Various Roads - Bongabong	
	Concreting of Provincial Road at San Juan, Bongabong	1,200,000.00
		6,600,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit C

CODE	PARTICULARS	AMOUNT
8918-3	Construction/ Rehabilitation of Flood Controls	
8918-3-2	Construction of Drainage Canals Construction of Drainage Canal at Estrella, Naujan	1,000,000.00
8918-5	Construction/Rehabilitation of Other Structure Construction of Public Market at Pinagsabangan II, Naujan	1,500,000.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - 20% Development Fund		27,000,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
 Provincial Budget Officer


ALTHEA F. AGUTAYA
 Provincial Accountant


ANNABELLE M. GARDOCE
 Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
 Provincial Engineer

Recommending Approval:


ATTY. EARL LIGORIO R. TURANO II
 Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
 Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit D

CODE	PARTICULARS	AMOUNT
FY 2024		
	Social Services Sector	
6000	Housing and Community Development Program	
6531	Streetlighting	
	Installation of Streetlights at Villaflor, Puerto Galera	3,728.45
	Installation of Streetlights at Merit-Bambanin Circumferential Road, Victoria	14,321.33
	Installation of Solar Streetlights at I.T. Park, Sectoral and BSP Complex, Sta. Isabel, Calapan City	20,017.65
	Installation of Streetlights at Cacawan, Pinamalayan	4,998.80
		43,066.23
6917	Repair/Rehabilitation of Government Buildings/ Facilities-Housing and Community Development	
6917-2	Repair/Rehabilitation of Multi-Purpose Building (MPB)	
	Repair of Multi-Purpose Building at Adrialuna, Naujan	1,377.79
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities	
6918-1	Construction/Completion/Improvement of Senior Citizens Building	
	Completion of Senior Citizen's Building at Sectoral Area, Sta. Isabel, Calapan City	6,881.26
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)	
	Construction of Multi-Purpose Building at Sta. Isabel, Calapan City	3,163.60
	Renovation of Multi-Purpose Building (SADAKASS Building) at Zone I, Socorro	73,575.38
	Completion of MAREBEMCO Multi-Purpose Building at Mina de Oro, Bongabong	5,000.00
	Construction of Multi-Purpose Building at Bagong Bayan II, Bongabong	70,000.00
		151,738.98
6918-3	Construction/Completion/Improvement of Day Care Centers	
	Construction of Day Care Center at Bagong Silang, Victoria	7,997.50
7999	Other Miscellaneous Social Services	
7999A	Construction/Installation/Rehabilitation of Potable Water System - Level II & III	
	Construction of Water Tank w/ Provision of PE Pipes at San Juan, Bulalacao	5,009.92
7999B	Cost Sharing Program	
7999B-2	Provision of Materials for Level II & III Potable Water System	
	Provision of HDPE Pipes at Matulatula, Pola	1,848.20
	Provision of Pipes at Pahilahan 1000m of # 1 pipes, 1000m of #½, 500m of # 1½)	2,612.65
7999B-3	Counterpart for Construction Materials for Social Development Projects	7,980.00
		12,440.85
	Economic Services Sector	
8918	Purchase, Construction and Improvement of Government Facilities - Economic Services	
8918-1	Construction/Concreting of Various Roads	
8918-1-4	Construction/Concreting of Various Roads - Calapan City	
	Concreting of Road at Baruyan, Calapan City	4,498.74
	Concreting of Road and Construction of Drainage Canal at Boy Scout and Sectoral Complex, Sta. Isabel, Calapan City	475,768.24

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit D

CODE	PARTICULARS	AMOUNT	AMOUNT
8918-1-5	Construction/Concreting of Various Roads - Naujan Concreting of Road at Apitong, Naujan	4,000.12	
8918-1-6	Construction/Concreting of Various Roads - Victoria Concreting of Road and Construction of Drainage Canal at Poblacion I, Victoria	9,497.25	
8918-1-10	Construction/Concreting of Various Roads - Gloria Concreting of Farm to Market Road at Agos, Gloria Concreting of Farm to Market Road at Malamig, Gloria	6,322.41 4,398.38	
8918-1-12	Construction/Concreting of Various Roads - Bongabong Concreting of Road at Ipil, Bongabong Concreting of Road at San Jose, Bongabong - Maraska, Roxas	8,048.07 364,224.09	
8918-1-13	Construction/Concreting of Various Roads - Roxas Concreting of Road at Bagumbayan, Roxas	2,702.51	
8918-1-15	Construction/Concreting of Various Roads - Bulalacao Improvement of San Roque-Bangkal-San Juan-Tafarma-Sinarayan Road, Bulalacao	12,957.51	892,417.32
8918-4	Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/Box Culverts and Approaches Construction of Box Culvert at Maragooc, Gloria		3,929.45
8918-5	Construction/Rehabilitation of Other Structure Installation of Generator System at Provincial Agriculture Center at Merit, Victoria Completion of IT Park at Calapan City	8,999.10 9,973.32	18,972.42
8918-6	Construction/Improvement of Other Land Improvement Improvement of Multi-Purpose Pavement at Sapul, Calapan City Concreting of Pathway at Bacawan, Pola	814.17 4,980.64	5,794.81
TOTAL Savings from Continuing Appropriations - FY 2024			1,149,626.53
FY 2023			
Social Services Sector			
6918	Construction/Completion/Improvement of Government Buildings/Facilities		
6918-1	Construction/Completion/Improvement of Senior Citizens Building Construction of Senior Citizen's Building at Fortuna, Socorro		8,567.49
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs) Completion of Multi-Purpose Building at Sto. Niño, Puerto Galera Completion of Multi-Purpose Building at Caagutayan, San Teodoro Improvement of Multi-Purpose Hall at Biga, Calapan City Construction of Multi-Purpose Building at San Juan, Bulalacao Construction of Multi-Purpose Building (TODA) at Roxas Construction of Multi-Purpose Building at Lumangbayan, San Teodoro Completion of Multi-Purpose Building at Alcate, Victoria	97,209.12 2,750.34 8,422.63 5,027.10 6,000.00 7,647.68 4,005.65	131,062.52
7999	Miscellaneous Social Services		
7999A	Construction/Installation/Rehabilitation of Potable Water System - Level II & III Installation of Freeflow w/ Provision of Hose at Sitio Tahik, Patas, Calapan City	1,145.86	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit D

CODE	PARTICULARS	AMOUNT
	Installation of Freeflow at Patas, Calapan City	671.69
	Installation of Freeflow at Balingayan, Calapan City	1,692.69
	Installation of Freeflow at Comunal, Calapan City	1,000.00
	Installation of Water System at Comunal, Calapan City	1,000.00
	Installation of Freeflow at Bayanan II, Calapan City	820.60
	Installation of Freeflow at Canubing I, Calapan City	688.48
	Installation of Freeflow at Malamig, Calapan City	1,000.00
	Installation of Freeflow at Mabini, Naujan	500.00
	Installation of Water System at Malabo, Victoria	400.00
	Construction of Water System at B. del Mundo, Mansalay	4,244.31
	Installation of Water System at Camansihan, Calapan City	10,000.00
		<u>23,163.63</u>
	Economic Services Sector	
8917	Repair and Maintenance of Government Facilities - Economic Services	
8917-1	Repair/Rehabilitation of Various Roads	
	Rip-rapping of Road at Burbuli, Baco	6,859.38
8918	Purchase, Construction and Improvement of Government Facilities - Economic Services	
8918-1	Construction/Concreting of Various Roads	
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan	
	Concreting of Road at Wawa, Pinamalayan	8,164.57
8918-3	Construction/Rehabilitation of Flood Controls	
8918-3-2	Construction of Drainage Canals	
	Construction of Drainage Canal at Ilaya Lopez, Calapan City	2,596.60
	TOTAL Savings from Continuing Appropriations - FY 2023	<u><u>180,414.19</u></u>

FY 2022

	Social Services Sector	
6918	Construction/Completion/Improvement of Government Buildings/Facilities	
6918-1	Construction/Completion/Improvement of Senior Citizens Building	
	Construction of Senior Citizen's Building at Subaan, Socorro	6,981.07
8000	Economic Services Sector	
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-3	Construction/Concreting of Various Roads - Baco	
	Concreting of Road at Baras, Baco	95,084.51
8918-1-11	Construction/Concreting of Various Roads - Bansud	
	Concreting of Road at Proper Bansud, Bansud	2,310.89
	TOTAL Savings from Continuing Appropriations - FY 2022	<u><u>97,395.40</u></u> <u><u>104,376.47</u></u>

FY 2021

	Social Services Sector	
6918	Construction/Completion/Improvement of Government Buildings/Facilities	
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)	
	Construction of Multi-Purpose Building at Brgy. Caburo, Naujan	2,874.41
	TOTAL Savings from Continuing Appropriations - FY 2021	<u><u>2,874.41</u></u>

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of February 24, 2025

Exhibit D

CODE	PARTICULARS	AMOUNT
FY 2020		
	Social Services Sector	
6000	Housing and Community Development Program	
6918	Construction/Completion/Improvement of Government Buildings/Facilities	
6918-3	Construction/Completion/Improvement of Day Care Centers	
	Construction of Day Care Center at Zone II, Pola	48,076.54
	TOTAL Savings from Continuing Appropriations - FY 2020	48,076.54
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - 20% Development Fund	1,485,368.14


Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
 Provincial Budget Officer


ALTHEA F. AGUTAYA
 Provincial Accountant


ANNABELLE M. GARDOCE
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