

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



FY 2025

Provincial Planning and Development Office

Control No. _____
Date: 2/26/25
Time: 4:09
Prepared by: [Signature]

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SANGGUNIANG PANLALAWIGAN

February 28, 2025

Ms. MAY ANNE JOY M. YLAGAN

Provincial Budget Officer
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 898-2025, entitled **"APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your reference.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

*pm 4582
2/28/25*



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 119th REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), BRGY. CAMILMIL, CALAPAN CITY, ORIENTAL MINDORO, ON FEBRUARY 10, 2025

PRESENT:

Hon. Ejay L. Falcon
Hon. C. Voltaire S. Bruical
Hon. Rolando H. Ruga
Hon. Alexandra C. Casubuan-Tan
Hon. Judy Ann D. Servando
Hon. Jomarc Philip E. Dimapilis
Hon. Farrah Fay C. Ilano-Navarro
Hon. Jean Paulo R. Umali
Hon. Edilberto C. Ilano, Jr.
Hon. Jocelyn U. Neria
Hon. Ronalee E. Leachon
Hon. Ralph Jonnel D. Recto
Hon. Ahop R. Agate
Hon. Jhane Andhraei Mhey D. Dolor

Vice Governor / Presiding Officer

Member
Member
Member
Member
Member
Member
Member
Member
Member
Member
PCL President, Ex-Officio Member
Liga ng mga Barangay President, Ex-Officio Member
IPMR, Ex-Officio Member
SKPF President, Ex-Officio Member

ABSENT:

Hon. Carlito F. Camo

Member

x-----x

APPROPRIATION ORDINANCE NO. 898-2025

Sponsor:
Hon. Rolando H. Ruga

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2025 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

Diwata H. Feliciano
DIWATA H. FELICIANO

Ejay L. Falcon
EJAY L. FALCON

Humberto A. Dolor
HUMBERTO A. DOLOR, Ph.D.

MAILÉN B. CRUZADO

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “Local budgets shall operationalize approved local development plans” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

WHEREAS, Provincial Governor Humerlito A. Dolor, Ph.D., submitted to the Sangguniang Panlalawigan the FY 2025 Supplemental Budget No. 02 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2025 Supplemental Budget No. 02 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2025 Supplemental Budget No. 02 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

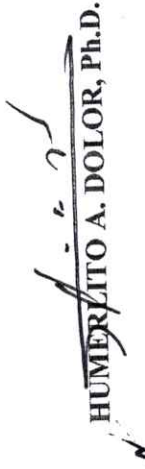
Section 1. Supplemental Budget Authorization. The FY 2025 Supplemental Budget No. 02 of the Provincial Government of Oriental Mindoro, in the total amount of **One Hundred Fifty Million (₱150,000,000.00)** is hereby approved.

The following document is incorporated herein and made integral part of this Ordinance:

- 1.1. Certification as to Savings from Current Appropriations – General Fund (Exhibit A);
- 1.2. Certification as to Savings from Continuing Appropriations – General Fund (Exhibit B); and


DIWATA L. FELICIANO


EJAY L. FALCON


HUMERLITO A. DOLOR, Ph.D.

MAILEN B. CRUZADO

3.2. Appropriation by Objects of Expenditures

Implementing Office (1)	Particulars / Purpose (2)	AIP Code (3)	Objects of Expenditures (4)	Account Code (5)	Amount (6)
	General Public Services Sector				
Provincial Governor's Office		1011	MOOE		
	<i>Strengthening of partnerships/ linkages, government councils, leagues and other local bodies</i>	1011-2			
	Appropriation for barangay services incentives and incentives to teachers		Awards / Rewards Expenses Total PGO	5-02-06-010	20,000,000.00 20,000,000.00
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
Provincial Engineer's Office	Construction /Improvement of Government Buildings / Facilities / Structures	1918			
	Construction / Improvement of Provincial Government Buildings / Facilities / Structures	1918-1			
	Purchase of Lot for the Construction of Multi-Purpose Facility at Sta. Isabel, Calapan City		Land	1-07-01-010	130,000,000.00
TOTAL APPROPRIATIONS					P150,000,000.00

DIWATA M. P. LANAN

EJAY L. FALCON

HUMBERTO A. DOLOR, Ph.D.

MAILEN B. CRUZADO

1.3. FY 2025 Supplemental Investment Program (SIP) No. 1 of the Provincial Government of Oriental Mindoro, as approved through SP Resolution No. 7534-2025.

Section 2. Sources of Funds. The sources for the FY 2025 Supplemental Budget No. 02 in the total amount of **One Hundred Fifty Million (P150,000,000.00)**, shall be as follows:

Particulars	Account Classification	Amount
Savings		
Savings from Current Appropriations		
General Fund – (Exhibit A)		139,776,000.00
Savings from Continuing Appropriations		
General Fund – (Exhibit B)		10,224,000.00
TOTAL ESTIMATED INCOME		P150,000,000.00

Section 3. Use of Funds: The amount of **One Hundred Fifty Million Pesos (P150,000,000.00)** is hereby appropriated for the FY 2025 Supplemental Budget No. 02 of the PGOM, as follows:

3.1. Appropriation by Office, Programs, Projects, Activities (PPAs), and Performance Indicator (PI)

AIP Ref Code	Office/ Program / Project / Activity	Major Final Output	Performance Indicator	Target	Proposed Budget		
					PS	MOOE	FE CO
					Total		
	General Public Services Sector						
1011	Provincial Governor's Office	Executive Services					


DIVA M. H. FELIZANAN


JAY L. FALCON


HUMELLITO A. DOLOR, Ph.D.

MAILEN B. CRUZADO

1011-2	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	Strengthened multi-level government sector and public-private partnerships/linkages	Strengthened multi-level government sector and public-private partnerships/linkages	20,000,000.00	20,000,000.00	20,000,000.00
	Total PGO			-	20,000,000.00	20,000,000.00
Special Purpose Appropriations 1000						
	General Public Services Sector					
1918-1	Construction/Improvement of Provincial Government Buildings/Facilities/Structures					
	Purchase of Lot for the Construction of Multi-Purpose Facility at Sta. Isabel, Calapan City	Lot purchased	Lot purchased		130,000,000.00	130,000,000.00
	Total Special Purpose Appropriations			-	-	130,000,000.00
	TOTAL NEW APPROPRIATIONS-GENERAL FUND			-	20,000,000.00	150,000,000.00

[Signature]
JAY L. FALCON

[Signature]
HUMBERTO A. DOLOR, Ph.D.

[Signature]
DIWATA FELDANAN

CERTIFIED PHOTOCOPY

MAILEN B. CRUZADO

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion of Board Member Rolando H. Ruga, seconded by Board Members Jomarc Philip E. Dimapilis, Farrah Fay C. Ilano-Navarro, Ralph Jonnel D. Recto, Ahop R. Agate, Judy Ann D. Servando, Jocelyn U. Neria, Ronalee E. Leachon, Alexandra C. Casubuan-Tan, Jhane Andhraei Mhey D. Dolor, Jean Paulo R. Umali and C. Voltaire S. Brucal, there being no objection, this Appropriation Ordinance was... ENACTED.

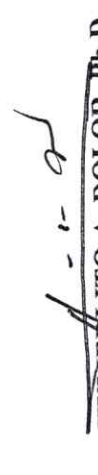
Certified correct:


DIWA M. H. ZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


ESAY L. FALCON
Vice Governor / Presiding Officer

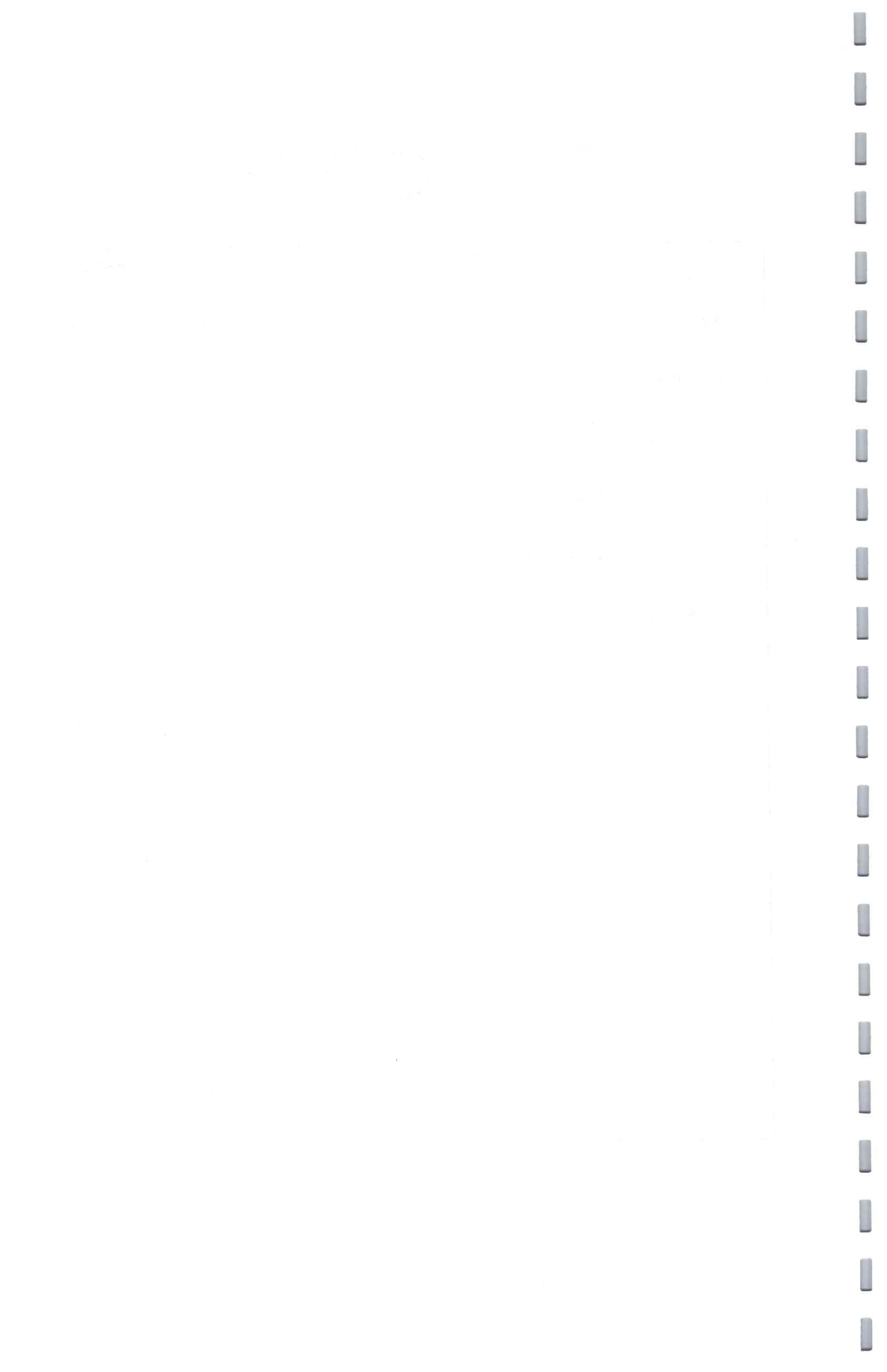
Approved by:


HUMMELITO A. DOLOR, Ph.D.
Provincial Governor

Date: Feb. 10, 2025

**PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 2
FY 2025**

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LBPF No. 8 - Statement of Funding Sources - GF	2
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Exhibit B - Savings from Continuing Appropriations - General Fund	5





Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its February 10, 2025 Regular Session, enacted **Provincial Appropriation Ordinance No. 898-2025**, titled "Appropriation ordinance authorizing the **FY 2025 Supplemental Budget No. 02** of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations", covering the total amount of One Hundred Fifty Million Pesos (P150,000,000.00).

Issued this 11th day of February 2025 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

CERTIFICATION

This is to certify that the request for the passage of an SP Appropriation Ordinance approving the Provincial Government of Oriental Mindoro's Supplemental Budget No. 2 for FY 2025, is urgent in nature and requires immediate approval.

Issued this 10th day of February 2025 at Calapan City, Oriental Mindoro.


Governor HUMERLITO A. DOLOR, MPA, Ph.D.



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A single line of faint text, possibly a signature or date.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

10 February 2025

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED
Date: 2/10/2025 Time: 3:10
By: [Signature]

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 2 for FY 2025** amounting to One Hundred Fifty Million Pesos (Php 150,000,000.00) for the General Fund for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current and continuing appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes appropriation for barangay services incentives and incentives to teachers and appropriation for Purchase of Lot for the Construction of Multi-Purpose Facility at Sta. Isabel, Calapan City.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,


GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF POLITICAL SCIENCE
1100 EAST 58TH STREET
CHICAGO, ILLINOIS 60637
TEL: 773-936-3300

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF POLITICAL SCIENCE
1100 EAST 58TH STREET
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1100 EAST 58TH STREET
CHICAGO, ILLINOIS 60637
TEL: 773-936-3300

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2**

Fiscal Year 2025
Province of Oriental Mindoro

Fund/Special Account: General Fund

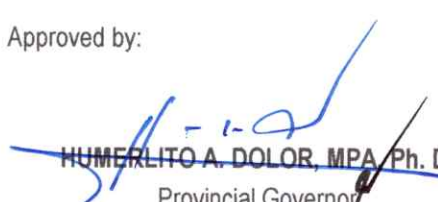
Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Savings from Current Appropriations General Fund - <i>(Exhibit A)</i>		139,776,000.00
Savings from Continuing Appropriations General Fund - <i>(Exhibit B)</i>		10,224,000.00
4.0 Realignment		
TOTAL		150,000,000.00

Certified Correct by:


ANNABELLE M. GARDOCE
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved by:


HUMERTO A. DOLOR, MPA, Ph. D.
Provincial Governor

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STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2025

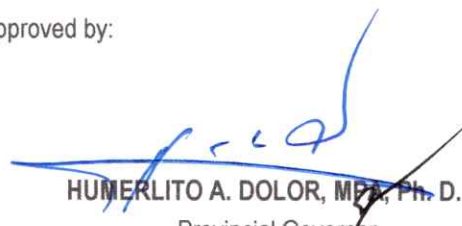
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector	1011	MOOE		
	<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	1011-2			
	Appropriation for barangay services incentives and incentives to teachers		Awards/Rewards Expenses	5-02-06-010	20,000,000.00
			Total PGO		20,000,000.00
Provincial Engineer's Office	Special Purpose Appropriations SPA-General Fund General Public Services Sector				
	Construction/Improvement of Government Buildings/Facilities/Structures	1918			
	Construction/Improvement of Provincial Government Buildings/Facilities/Structures	1918-1			
	Purchase of Lot for the Construction of Multi-Purpose Facility at Sta. Isabel, Calapan City		Land	1-07-01-010	130,000,000.00
			Total SPA		130,000,000.00
TOTAL APPROPRIATIONS					150,000,000.00

Prepared by:



MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:



HUMERLITO A. DOLOR, MBA, Ph. D.
Provincial Governor

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PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
 as of February 10, 2025

Exhibit A

CODE	PARTICULARS	AMOUNT
FY 2025		
	Capital Outlay	
	Special Purpose Appropriation	
	General Public Services Sector	
1918	Construction/Improvement of Government Buildings/Facilities/Structures	
1918-1	Construction/Improvement of Provincial Government Buildings/Facilities/Structures	
	Construction of New Capitol Building (Phase 2) at Sta. Isabel, Calapan City	139,776,000.00
	TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - General Fund	<u><u>139,776,000.00</u></u>

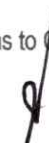
Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
 Provincial Budget Officer


ALTHEA F. AGUTAYA
 Provincial Accountant


ANNABELLE M. GARDOCE
 Provincial Treasurer

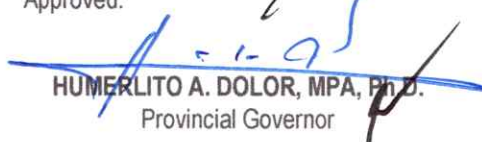
Certified as to Completion/Discontinuance of Projects:

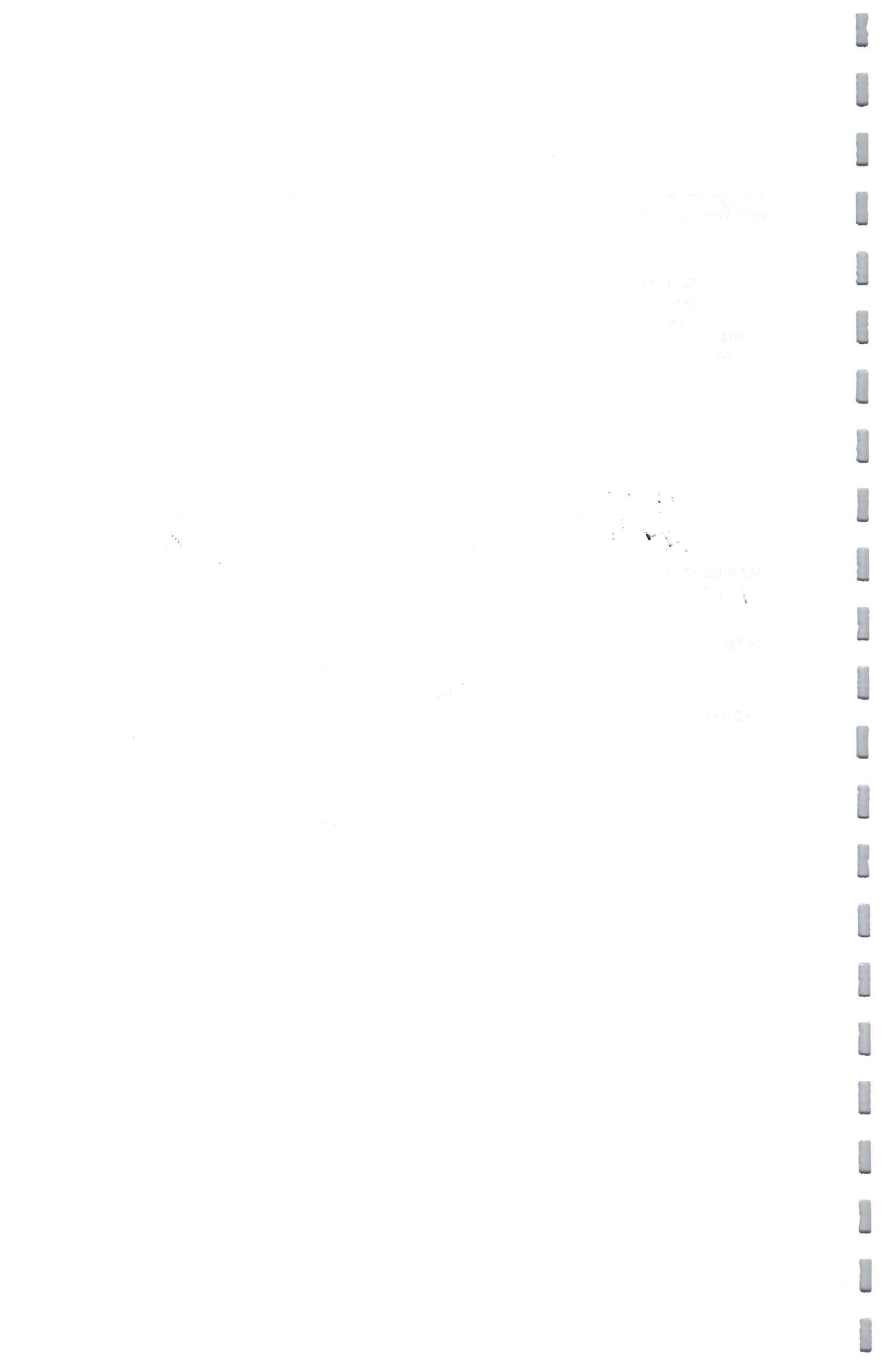

EDYLOU B. TEJIDO
 Provincial Engineer

Recommending Approval:


ATTY. EARL LIGORIO R. TURANO II
 Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
 Provincial Governor




PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of February 10, 2025

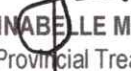
Exhibit B

CODE	PARTICULARS	AMOUNT
FY 2023		
Maintenance and Other Operating Expenses		
General Public Services Sector		
1011	Executive Services	
1011-2	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	
5-02-06-010	Awards/Rewards Expenses	10,224,000.00
TOTAL Savings from Continuing Appropriations - FY 2023		10,224,000.00
TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - General Fund		10,224,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer


ALTHEA F. AGUTAYA
Provincial Accountant


ANNABELLE M. GARDOCE
Provincial Treasurer

Recommending Approval:


ATTY. EARL LIBORIO R. TURANO II
Provincial Legal Officer/Concurrent Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

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