PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO

GENERAL FUND SUPPLEMENTAL BUDGET NO. 3

FY 2024

Provincial Planning and Development Office

Control No.. _____
Date: 10/29/24
Time: 10:00
Rec'd by _____

10/16/24
10/29/24

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

October 15, 2024

Ms. MAY ANNE JOY M. YLAGAN
Provincial Budget Officer
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 865-2024 of the Sangguniang Panlalawigan of the Province of Oriental Mindoro, entitled "**APPROPRIATION ORDINANCE AUTHORIZING THE FY 2024 SUPPLEMENTAL BUDGET NO. 03 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS**," for your reference.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:

DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

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SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 104th REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE COMMITTEE BOARDROOM, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BLDG.), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON OCTOBER 07, 2024

PRESENT:

Hon. Ejay C. Falcon	Vice Governor / Presiding Officer
Hon. Rolando H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Alexandra C. Casubuan-Tan	Member
Hon. Judy Ann D. Servando	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano-Navarro	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Ralph Jonnel D. Recto	Liga ng mga Barangay President – Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member
Hon. Jhane Andhraei Mhey D. Dolor	SKPF President, Ex-Officio Member

ON SICK LEAVE:

Hon. C. Voltaire S. Brucal	Member

x----------x

APPROPRIATION ORDINANCE NO. 865-2024

Sponsor:
Hon. Rolando H. Ruga

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2024 SUPPLEMENTAL BUDGET NO. 03 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

DIWATA H. FETIZANAN **EJAY L. FALCON** **HUMERLITO A. DOLOR, Ph.D.**

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WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that *"After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources"* [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: *"Local budgets shall operationalize approved local development plans"* [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan *to approve ordinances and pass resolutions necessary for an efficient and effective provincial government*, and *to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province* [Section 468];

WHEREAS, Provincial Governor Humerlito A. Dolor, Ph.D., submitted to the Sangguniang Panlalawigan the FY 2024 Supplemental Budget No. 03 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2024 Supplemental Budget No. 03 of the PGOM proposed by the Provincial Governor is "*supported by funds actually available ... or by new revenue sources*";

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any "*objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...*" in connection with, in relation to or arising from FY 2024 Supplemental Budget No. 03 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Supplemental Budget Authorization. The FY 2024 Supplemental Budget No. 03 of the Provincial Government of Oriental Mindoro, in the total amount of **One Hundred Forty-Five Million Eight Hundred Fifty-Nine Thousand Eight Hundred Seventy-One Pesos & 32/100 (P145,859,871.32)** for the General Fund, and **Thirty-Nine Thousand Three Hundred Eighteen Pesos (P39,318.00)** for the BLOM, is hereby approved.

DIWATA H. FETIZANAN | **EJAY L. FALCON** | **HUMERLITO A. DOLOR, Ph.D.**

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The following documents are incorporated herein and made integral part of this Ordinance:

1.1. Resolution No. 7239-2024 titled "Resolution approving the FY 2024 Supplemental Investment Program No. 04 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations";

1.2. FY 2024 Supplemental Investment Program No. 04 of the PGOM;

1.3. Certifications - Savings from Current Appropriations under the General Fund (Exhibit A) and 20% Development Fund (Exhibit B);

1.4. Certifications – Savings from Continuing Appropriations under the General Fund (Exhibit C), 20% Development Fund (Exhibit D), and 5% LDRRM Fund (Exhibit E);

1.5. Certification – Reversion of Prior Year's Obligations (Exhibit F); and

1.6. Certification – Savings from Current Appropriation under Salaries and Wages of the BLOM.

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of **One Hundred Forty-Five Million Eight Hundred Fifty-Nine Thousand Eight Hundred Seventy-One Pesos & 32/100 (P145,859,871.32)** for the General Fund, and **Thirty-Nine Thousand Three Hundred Eighteen Pesos (P39,318.00)** for the BLOM, shall be as follows:

2.1. For the General Fund:

Particulars	Account Classification	Amount
3.0 Savings		
Savings from Current Appropriations		
General Fund *(Exhibit A)*		63,674,450.97

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20% Development Fund *(Exhibit B)*		14,783,760.95
Savings from Continuing Appropriations		
General Fund *(Exhibit C)*		35,612,638.60
20% Development Fund *(Exhibit D)*		30,538,238.16
5% LDRRM Fund *(Exhibit E)*		953,554.74
Reversion of Prior Year's Obligations *(Exhibit F)*		297,227.90
TOTAL ESTIMATED INCOME		**P145,859,871.32**

2.2. For the BLOM:

Fund Source	Amount
Savings	
Savings from Current Appropriations	
Salaries and Wages – Regular	39,318.00
TOTAL	**P39,318.00**

Section 3. Use of Funds: The amount of **One Hundred Forty-Five Million Eight Hundred Fifty-Nine Thousand Eight Hundred Seventy-One Pesos & 32/100 (P145,859,871.32)** for the General Fund, and **Thirty-Nine Thousand Three Hundred Eighteen Pesos (P39,318.00)** for the BLOM are hereby appropriated for the Supplemental Budget No. 03 of the PGOM, as follows:

3.1. Appropriation by Office, Programs, Projects, Activities (PPAs), and Performance Indicator (PI)

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AIP Reference Code	Office/PPA	Major Final Output (MFO)	Performance Indicator	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1011	Provincial Governor's Office	Executive Services							
1011-1	General supervision and control overall programs/ projects/activities and services of the provincial government		Responsive, accountable and dynamic organization	Responsive, accountable and dynamic organization	734,107.25	7,926,150.00			8,660,257.25
1011-2	Strengthening of partnerships/linkages, government councils, leagues and other local bodies		Strengthened multi-level government sector and public-private partnerships/linkages	Strengthened multi-level government sector and public-private partnerships/linkages	9,534.20	7,350,000.00			7,359,534.20
1011-3	Initiation and Maximization of Revenue and Income Generation and Fund Utilization		Improved financial capability	Improved financial capability	4,767.10				4,767.10
	Subtotal Office Appropriations-PGO				748,408.55	15,276,150.00	-	-	16,024,558.55
	SPECIAL PURPOSE APPROPRIATIONS								
	General Public Services Sector								
1999C	Celebrations								
1999C-1	Founding Anniversary Celebration		% of planned celebration activities conducted/ facilitated	100% of planned celebration activities		7,872,810.00			7,872,810.00
1999E	Salong Dagitab Festival		% of Salong Dagitab Festival activities implemented	100% of Salong Dagitab Festival activities		2,590,000.00			2,590,000.00
	Subtotal SPA-PGO				-	10,462,810.00	-	-	10,462,810.00
	Total PGO				748,408.55	25,738,960.00	-	-	26,487,368.55

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1011A	**Management Support Staff Division**	**Executive Assistance Services**							
1011A-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	120,764.05				120,764.05
1011A-2	**Operations**								
1011A-2-1	External and Political Affairs		% of personal staff services provided	100% of personal staff services	52,542.05				52,542.05
1011A-2-2	Special Concerns Services		% of delegated authority implemented; % of events and activities in behalf of the Governor attended	100% of delegated authority; 100% of events and activities	2,535.10				2,535.10
1011A-2-3	Related/Other Services		% of required related/other services provided	100% of required related/other services	9,254.80				9,254.80
	Total MSSD				**185,096.00**	-	-	-	**185,096.00**
1011B	**Internal Audit Services Division**	**Internal Audit Services**							
1011B-1	**General Administrative & Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	28,292.05				28,292.05
1011B-2	**Operations**								
1011B-2-1	Management Audit and Operations Audit		% of Compliance, Management and Operations Audit services provided	100% of Compliance, Management and Operations Audit services	38,879.85				38,879.85
			% of implementation of approved audit plan and special audit memo	100% of implementation of approved audit plan and special audit memo					

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			% of monitoring and follow-up activities on audited areas	100% of monitoring and follow-up activities on audited areas					
1011B-2-2	Related/Other Services		% of required related/other services provided	100% of required related/other services	6,694.10				6,694.10
	Total IASD				**73,866.00**	-	-	-	**73,866.00**
1011C	**Public Information Services Division**	**Public Informatio n Services**							
1011C-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	34,878.42				34,878.42
1011C-2	**Operations**								
1011C2-1	Communication and Information Management		% of produced information materials disseminated to public thru quad media outlet	100% of produced information materials	148,860.55				148,860.55
1011C2-2	Related/Other Services		% of required related/other services provided	100% of required related/other services	2,543.53				2,543.53
	Total PISD				**186,282.50**	-	-	-	**186,282.50**
1011E	**Provincial Detention Center Management Division**	**Detention Center Managem ent Services**							
1011E-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	57,223.90				57,223.90
1011E-2	**Operations**								

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1011E-2-1	Security, Custodial and Rehabilitation Services		% of required security, custodial and rehabilitation services provided	100% of required security, custodial and rehabilitation services	37,839.75				37,839.75
1011E-2-2	Related/Other Services		% of required related/other services provided	100% of required related/ other services	5,003.35				5,003.35
	Total PDCMD				**100,067.00**	-	-	-	**100,067.00**
1011F	**Procurement Division**	**Procurement Services**							
1011F-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	31,582.30				31,582.30
1011F-2	**Operations**								
1011F-2-1	Infrastructure Services		% of infrastructure procurement services efficiently and effectively delivered	100% of infrastructure procurement services	22,224.30				22,224.30
1011F-2-2	Goods Services		% of goods procurement services efficiently and effectively delivered	100% of goods procurement services	46,182.40				46,182.40
1011F-2-3	Medicine and Medical Supplies Services		% of medicine and medical supplies procurement services efficiently and effectively delivered	100% of medicine and medical supplies procurement services	22,078.50				22,078.50
1011F-2-4	Related/Other Services		% of required related/other services provided	100% of required related/ other services	11,826.50				11,826.50
	Total PD				**133,894.00**	-	-	-	**133,894.00**
1021	**Office of the Vice Governor and Sangguniang Panlalawigan**	**Legislative Services**							

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1021-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	439,818.21	2,340,000.00			2,779,818.21
1021-2	**Operations**								
1021-2-1	Legislation		% of sessions conducted; committee reports adopted; proposed resolutions acted upon; proposed ordinances acted upon as necessary to combat the spread of COVID-19 and authorizing the allocation of funds for COVID-19 related PPAs of PGOM.	100% of sessions conducted; committee reports adopted; proposed resolutions acted upon; proposed ordinances acted upon as necessary to combat the spread of COVID-19 and authorizing the allocation of funds for COVID-19 related PPAs of PGOM.	242,327.30				242,327.30
1021-2-2	Secretariat and Legislative Assistance		% of secretariat and legislative assistance services provided; % of Legislative Library and Archives services provided in conformity with the new normal policy.	100% of secretariat and legislative assistance services provided; 100% of Legislative Library and Archives services provided in conformity with the new normal policy.	243,351.10	1,637,339.00			1,880,690.10
1021-2-3	Related/Other Services		% of required related/other services provided	100% of required related/ other services	6,207.39	1,075,000.00			1,081,207.39
	Total OVGSP				**931,704.00**	**5,052,339.00**	-	-	**5,984,043.00**
1031	**Provincial Administrator's Office**	**Adminis-trative Mgt. Services**							
1031-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	79,549.05				79,549.05

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1031-2	**Operations**								
1031-2-1	Organizational Development and Performance Management		% of organizational development and performance management services provided	100% of organizational development and performance management services	59,465.70				59,465.70
1031-2-2	Management Information Services		% of management information services provided	100% of management information services	43,534.45				43,534.45
1031-2-3	Related/Other Services		% of required related/other services provided	100% of required related/ other services	7,334.30				7,334.30
	Total PA				**189,883.50**	-	-	-	**189,883.50**
1032	**Provincial Human Resource Management Office**	**Human Resource Manage-ment Services**							
1032-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	135,126.50				135,126.50
1032-2	**Operations**								
1032-2-1	Training, Education and Development		% of competency enhancement services administered	100% of competency enhancement services	55,044.00				55,044.00
1032-2-2	Human Resource Planning, Placement and Performance Management		% of human resource planning , placement and performance management services provided	100% of human resource planning , placement and performance management services	70,399.45				70,399.45
1032-2-3	Personnel Information and Welfare		% of personnel information and welfare services provided	100% of personnel information and welfare services	80,408.75				80,408.75
1032-2-4	Related/Other Services		% of required related/other services provided	100% of required related/ other services	21,605.30				21,605.30
	Total PHRMO				**362,584.00**	-	-	-	**362,584.00**

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1041	**Provincial Planning and Development Office**	**Planning and Develop-ment Services**							
1041-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	91,585.40				91,585.40
1041-2	**Operations**								
1041-2-1	Planning and Programming		% of Development Plans/ Investment Program formulation/updating, facilitated; % of technical secretariat services provided	100% of Development Plans/ Investment Program formulation/updating; 100% of technical secretariat services	77,358.25				77,358.25
1041-2-2	Research, Project Development and Database Management		% of required research, project proposals prepared, updated database managed and technical assistance services provided	100% of required research, project proposals, updated database and technical assistance services	109,625.40				109,625.40
1041-2-3	Monitoring and Evaluation		No. of Monitoring and evaluation reports submitted to the Local Chief Executive and program implementors, % of Assessment Reports consolidated/submitted, % of technical assistance services provided	128 Monitoring and evaluation reports, 100% of Assessment Reports, 100% of technical assistance services	88,970.75				88,970.75
1041-2-4	Related/Other Services		% of required related/other services provided	100% of required related/ other services	17,207.20				17,207.20
	Total PPDO				**384,747.00**	-	-	-	**384,747.00**

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1061	**Provincial General Services Office**	**General Services**							
1061-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	80,043.60				80,043.60
1061-2	**Operations**								
1061-2-1	Records and Archives Management		% of records and archives management services provided	100% of records and archives management services	18,195.20				18,195.20
1061-2-2	Supply and Property Management		% of supply and property management services provided	100% of supply and property management services	73,055.60				73,055.60
1061-2-3	Civil Security Services		% of civil security services provided to all PGOM facilities	100% of civil security services	65,712.05				65,712.05
1061-2-4	Related/Other Services		% of required related/other services provided	100% of required related/ other services	28,003.55				28,003.55
	Total PGSO				**265,010.00**	-	-	-	**265,010.00**
1071	**Provincial Budget Office**	**Budgeting Services**							
1071-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	118,598.10				118,598.10
1071-2	**Operations**								
1071-2-1	Technical Assistance		% of technical assistance services provided	100% of technical assistance services	84,788.95				84,788.95
1071-2-2	Budget Execution		% of budget execution services provided	100% of budget execution services	259,746.95				259,746.95
1071-2-3	Related/Other Services		% of required related/other services provided	100 % of required related/other services	4,842.00				4,842.00
	Total PBO				**467,976.00**	-	-	-	**467,976.00**

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1081	**Provincial Accountant's Office**	**Accounting Services**							
1081-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	339,143.84	173,000.00		160,000.00	672,143.84
1081-2	**Operations**								
1081-2-1	Accounting Review		% of reviewed accounting documents signed/certified	100% of reviewed accounting documents	1,054,846.61				1,054,846.61
1081-2-2	Financial Accounting and Reporting		% of Financial Statements and reports prepared and submitted	100% of Financial Statements and reports	848,783.45				848,783.45
1081-2-3	Related/Other Services		% of required related/other services provided	100% of required related/ other services	3,688.10				3,688.10
	Total OPA				**2,246,462.00**	**173,000.00**	**-**	**160,000.00**	**2,579,462.00**
1091	**Provincial Treasurer's Office**	**Treasury Services**							
1091-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	102,026.85				102,026.85
1091-2	**Operations**								
1091-2-1	Revenue Operations and Field Supervisions		% of Revenue Operations and Field Supervision Services/activities/ strategies, facilitated/ provided/conducted/ implemented	100% of Revenue Operations and Field Supervision Services/ activities/strategies	68,833.10				68,833.10
1091-2-2	Cash Receipts		% of Cash Receipt Services/ activities provided/ facilitated/ implemented	100% of Cash Receipt Services/activities	80,190.65				80,190.65

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1091-2-3	Cash Disbursement		% of Cash Disbursements Services/Activities provided/facilitated/ completed	100% of Cash Disbursements Services/Activities	70,926.30				70,926.30
1091-2-4	Related/Other Services		% of required related/other services provided	100% of required related/ other services	3,210.10				3,210.10
	Total PTO				**325,187.00**	-	-	-	**325,187.00**
1101	**Provincial Assessor's Office**	**Assess-ment Services**							
1101-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	102,798.31				102,798.31
1101-2	**Operations**								
1101-2-1	Appraisal and Assessment		% of Real Property Assessment data gathered, SFMV finalized and submitted	100% of Real Property Assessment data and SFMV	75,620.61				75,620.61
1101-2-3	Assessment Records Management		% of Assessment records updated and reconciled	100% of Assessment records	46,137.08				46,137.08
	Total PASSO				**224,556.00**	-	-	-	**224,556.00**
1131	**Provincial Legal Office**	**Legal Services**							
1131-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	208,888.30	370,300.00			579,188.30
1131-2	**Operations**								
1131-2-1	Litigation Services		% Litigation services provided/attended in all cases handled	100% Litigation services	20,504.85				20,504.85
1131-2-2	Investigation Services		% of Investigation Services conducted	100% of Investigation Services	7,024.90				7,024.90

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1131-2-3	Legal Review, Drafting and Analysis Services		% of Legal documents reviewed, drafted and analyzed	100% of Legal documents	38,434.90				38,434.90
1131-2-4	Legal Assistance Services		% of legal assistance services rendered/provided	100% of legal assistance services	23,533.80				23,533.80
			No. of Community Legal Assistance Program (CLAP)	Community Legal Assistance Program (CLAP)		75,000.00			75,000.00
1131-2-5	Related/Other Services		% of required related/other services provided	100% of required related/ other services	53,689.25				53,689.25
	Total PLO				**352,076.00**	**445,300.00**	**-**	**-**	**797,376.00**
	Total General Public Services Sector				**7,177,799.55**	**31,409,599.00**	**-**	**160,000.00**	**38,747,398.55**
3399A	**Special Concerns Division**	**Special Concerns Services**							
3399A-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	30,227.70				30,227.70
3399A-2	**Operations**								
3399A-2-1	Sports Development Services		% of sports development programs/activities/services rendered/provided/ implemented	100% of sports development programs/activities/services	24,303.80				24,303.80
3399A-2-2	Youth Development Services		% of youth development programs/activities/services rendered/provided/ implemented	100% of youth development programs/activities/services	23,936.00				23,936.00
3399A-2-3	Related/Other Services		% of related/other services provided	100% of related/other services	3,310.50				3,310.50
	Total SCD				**81,778.00**	**-**	**-**	**-**	**81,778.00**
3399B	**Provincial Public Employment Services**	**Full-cycle employment services**							

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3399B-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	56,374.27				56,374.27
3399B-2	**Operations**								
3399B-2-1	Employment Facilitation Services		% of employment facilitation services provided	100% of employment facilitation services	47,638.43				47,638.43
3399B-2-2	Manpower Support Services		% of manpower support services provided	100% of manpower support services	66,917.50				66,917.50
3399B-2-3	Education Support Services		% of mandated educational support services provided	100% of mandated educational support services	71,167.38	6,593,200.00		310,000.00	6,974,367.38
3399B-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	3,269.92				3,269.92
	Total PPESO				**245,367.50**	**6,593,200.00**	**-**	**310,000.00**	**7,148,567.50**
3399C	**Youth Development Division**	**Youth Development Services**							
3399C-1	**General Administration and Support Services**		% of secretariat and general administration and support services efficiently and effectively delivered	100% of secretariat and general administration and support services	43,093.05				43,093.05
3399C-2	**Operations**								
3399C-2-1	Policy and Planning Services		% of policies on youth and development formulated; local youth database developed and maintained; programs/activities/services rendered/provided/ implemented	100% of policies on youth and development formulated; local youth database developed and maintained; programs/activities/services rendered/provided/ implemented	9,902.65				9,902.65

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3399C-2-2	Programs and Operations Services		% of youth development programs/activities/services rendered/provided/ implemented	100% of youth development programs/activities/services	6,194.65	400,000.00			406,194.65
3399C-2-3	Related/Other Services		% of related/other services provided	100% of related/other services	1,677.65				1,677.65
	Total PYDO				**60,868.00**	**400,000.00**	-	-	**460,868.00**
4000	**HEALTH SERVICES PROGRAM**								
4411	**Health Development Program**	**Health Services**							
4411-1	**General Administration & Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	449,887.22			1,800,000.00	2,249,887.22
4411-2	**Operations**				-				
4411-2-1	Logistical/Technical Assistance		% of required/requested logistical/technical assistance provided	100% of required/requested logistical/technical assistance	265,384.64	1,018,000.00			1,283,384.64
4411-2-2	Monitoring and Evaluation of Public Health Programs/Projects Implementation		No. of public health programs/projects monitored and evaluated	Quarterly Monitoring and evaluation reports of public health programs	363,472.41				363,472.41
4411-2-3	Related/Other Services		No. of celebration facilitated	1 Provincial Nutrition Month Celebration	100,728.73				100,728.73
	Subtotal Office Appropriations-PHO				**1,179,473.00**	**1,018,000.00**	-	**1,800,000.00**	**3,997,473.00**
	SPECIAL PURPOSE APPROPRIATIONS								
	Social Services Sector								
4999B	**Provincewide Investment Plan for Health**								
4999B-1	Augmentation Support to Public Health and Hospital Services		Support to health and hospital services efficiently and effectively delivered	Support to health and hospital services				200,000.00	200,000.00
	Subtotal SPA-PHO				-	-	-	**200,000.00**	**200,000.00**
	Total PHO				**1,179,473.00**	**1,018,000.00**	-	**2,000,000.00**	**4,197,473.00**

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4421	Hospital Services Program	Hospital Services							
4421A	Bulalacao Community Hospital								
4421A-1	General Administration & Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	73,159.35				73,159.35
4421A-2	Operations								
4421A-2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	26,061.75				26,061.75
4421A-2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	101,140.40				101,140.40
4421A-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	37,121.70				37,121.70
4421A-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	2,803.30				2,803.30
	Total BCH				240,286.50	-	-	-	240,286.50
4421	Hospital Services Program	Hospital Services							
4421B	Naujan Community Hospital								
4421B-1	General Administration & Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	63,527.85	200,000.00			263,527.85
4421B-2	Operations								
4421B-2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	54,604.45				54,604.45
4421B-2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	82,820.25				82,820.25
4421B-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	51,400.00	300,000.00			351,400.00
4421B-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	2,597.45				2,597.45
	Total NCH				254,950.00	500,000.00	-	-	754,950.00

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4421	**Hospital Services Program**	**Hospital Services**							
4421C	**Oriental Mindoro Central District Hospital**								
4421C-1	**General Administration & Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	440,347.79	880,000.00			1,320,347.79
4421C-2	**Operations**								
4421C-2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	238,091.98				238,091.98
4421C-2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	566,927.44	50,000.00			616,927.44
4421C-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	142,373.29				142,373.29
	Total OMCDH				**1,387,740.50**	**930,000.00**	**-**	**-**	**2,317,740.50**
4421	**Hospital Services Program**	**Hospital Services**							
4421D	**Oriental Mindoro Southern District Hospital**								
4421D-1	**General Administration & Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	685,365.17	1,640,000.00			2,325,365.18
4421D-2	**Operations**								
4421D-2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	461,249.85				461,249.85
4421D-2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	1,855,607.26				1,855,607.26
4421D-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	176,805.97	3,458,286.00			3,635,091.97
4421D-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	26,696.75				26,696.75
	Total OMSDH				**3,205,725.00**	**5,098,286.00**	**-**	**-**	**8,304,011.00**

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4421	Hospital Services Program	Hospital Services							
4421E	Oriental Mindoro Provincial Hospital								
4421E-1	General Administration & Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	313,991.85	500,000.00			813,991.85
'4421E-2	Operations								
4421E-2-1	Medical Services		% of required Medical Services provided	100% of required Medical Services	905,546.20				905,546.20
4421E-2-2	Nursing Services		% of required Nursing Services provided	100% of required Nursing Services	953,162.47				953,162.47
4421E-2-3	Patient Support Services		% of required Patient Support Services provided	100% of required Patient Support Services	483,236.35				483,236.35
4421E-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	9,206.63				9,206.63
	Total OMPH				2,665,143.50	500,000.00	-	-	3,165,143.50
7000	Social Welfare	Social welfare & develop ment services							
7611	Provincial Social Welfare and Development Office								
7611-1	General Administration and Support Services		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	114,304.95				114,304.95
7611-2	Operations								
7611-2-1	Family Welfare		% of Family Welfare services provided	100% of Family Welfare services	130,579.30	1,000,000.00			1,130,579.30
7611-2-2	Community Welfare Services		% of Community Welfare services provided	100% of Community Welfare services	51,374.70				51,374.70
7611-2-3	Center and Institution Management Division		% of Center and Institution Management services provided	100% of Center and Institution Management services	29,877.00				29,877.00

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7611-2-4	Related/Other Services		% of required related/other services	100% of required related/other services	13,187.05				13,187.05
	Total PSWDO				**339,323.00**	**1,000,000.00**	**-**	**-**	**1,339,323.00**
	Total Social Services Sector				**9,660,655.00**	**16,039,486.00**	**-**	**2,310,000.00**	**28,010,141.00**
8711	**Provincial Agriculturist Office**	**Agricultu-ral Services**							
8711-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	63,703.25	65,000.00			128,703.25
8711-2	**Operations**								
8711-2-1	Agro Technology Resource Development		% of Agro Technology Resource Development Services provided	100% of Agro Technology Resource Development Services	73,493.30	400,200.00			473,693.30
8711-2-2	Technical Support Services		% of Technical Support Services provided	100% of Technical Support Services	75,867.05	742,400.00		380,000.00	1,198,267.05
8711-2-3	Sustainable Fisheries Development and Management Program		% of Fisheries Development and Management Services provided	100% of Fisheries Development and Management Services	73,488.20	323,930.00			397,418.20
8711-2-4	Agricultural and Biosystems Engineering Services		% of Agriculture and Biosystems Engineering Services provided	100% of Agriculture and Biosystems Engineering Services	41,756.85				41,756.85
8711-2-5	Related/Other Services		% of required related/other services provided	100% of required related/other services	2,691.35				2,691.35
	Total PAgO				**331,000.00**	**1,531,530.00**	**-**	**380,000.00**	**2,242,530.00**
8721	**Provincial Veterinarian's Office**	**Veterinary Develop-ment Services**							
8721-1	**General Administration & Support Services**		% of general administration and support services efficiently and effectively delivered	100% of of general administration and support services	78,512.14				78,512.14
8721-2	**Operations**								

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8721-2-1	Animal Production Services		% of livestock support and services provided; % of livestock genetic improvement services provided	100% of livestock support and services; 100% of livestock genetic improvement services	77,470.25				77,470.25
8721-2-2	Animal Health and Welfare Services		% of veterinary technical services provided; % of veterinary public health and response services provided; % of quarantine services in five (5) major ports of entry provided	100% of veterinary technical services; 100% of veterinary public health and response services; 100% of quarantine services in five (5) major ports of entry	43,899.11				43,899.11
8721-2-3	Related/Other Services		% of required related/other services provided	100% of required related/other services	4,157.50				4,157.50
	Total PVO				**204,039.00**	-	-	-	**204,039.00**
8731	**Environment and Natural Resources Office**	**Environ-ment and Natural Resource s Manage-ment Services**							
8731-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	1,009.00				1,009.00
8731-2	**Operations**								
8731-2-1	Natural Resources Management Services		% of natural resources management services provided	100% of natural resources management services	87,402.25				87,402.25
8731-2-2	Environmental Management Services		% of environmental management services provided	100% of environmental management services	46,756.95				46,756.95
8731-2-3	Related/Other Services		% of required related/other services provided	100% of required related/other services	4,442.80				4,442.80
	Total ENRO				**139,611.00**	-	-	-	**139,611.00**

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8751	**Provincial Engineer's Office**	**Engi-neering Services**							
8751-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	944,546.05				944,546.05
8751-2	**Operations**								
8751-2-1	Planning, Designing and Programming Services		% of Planning, Designing and Programming Services provided	100% of Planning, Designing and Programming Services	745,273.85				745,273.85
8751-2-2	Construction and Maintenance Services		% of Construction and Maintenance Services provided	100% of Construction and Maintenance Services	666,886.15	10,000,000.00			10,666,886.15
8751-2-3	Equipment Maintenance Services		% of Equipment Maintenance Services provided	100% of Equipment Maintenance Services	301,524.50				301,524.50
8751-2-4	Quality Control Services		% of Quality Control Services provided	100% of Quality Control Services	67,701.60				67,701.60
8751-2-5	Related/Other Services		% of required related/other services provided	100% of required related/other services	6,455.85				6,455.85
	Total Office Appropriations				**2,732,388.00**	**10,000,000.00**	**-**	**-**	**12,732,388.00**
	SPECIAL PURPOSE APPROPRIATIONS								
	GENERAL FUND								
	General Public Services Sector								
1917	**Repair/Rehabilitation of Government Buildings/Facilities**								
1917-2	**Repair/Rehabilitation of Various Government Buildings/ Facilities/Structures**								
	Repair of Barangay Hall at San Cristobal, Victoria		No. of BH repaired	1 BH				150,000.00	150,000.00
1918	**Construction/ Improvement of Government Buildings/ Facilities/Structures**								

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1918-2	**Construction/Improvement of Various Government Buildings/Facilities/ Structures**								
	Completion of Municipal Plaza at Gloria		No. of plaza improved	1 plaza				9,700,000.00	9,700,000.00
	Total SPA-GPSS				-	-	-	**9,850,000.00**	**9,850,000.00**
	Total SPA-GENERAL FUND				-	-	-	**9,850,000.00**	**9,850,000.00**
	20% DEVELOPMENT FUND								
	Social Services Sector								
4917	**Repair and Maintenance of Government Facilities - Health**								
4917-1	**Repair/Rehabilitation of Various Government Buildings/ Facilities/ Structures**								
	Rehabilitation of Electrical System at Oriental Mindoro Central District Hospital, Pinamalayan		No. of electrical system rehabilitated	1 electrical system				800,000.00	800,000.00
	Rehabilitation of Electrical System at Oriental Mindoro Provincial Hospital, Sta, Isabel, Calapan City		No. of electrical system rehabilitated	1 electrical system				900,000.00	900,000.00
	Sub-total				-	-	-	**1,700,000.00**	**1,700,000.00**
4918	**Purchase, Construction and Improvement of Government Facilities- Health**								
4918-1	**Construction/Improvement of Various Government Buildings/Facilities/Structures**								
	Construction of Health Center at Suqui, Calapan City		No. of Health center constructed	Health center				1,600,000.00	1,600,000.00
6000	**Housing and Community Development Program**								
6531	**Streetlighting**								
	Installation of Streetlights at Sta. Theresa, Gloria		No. of streetlight posts installed	__ streetlight posts				300,000.00	300,000.00
	Installation of Streetlights at Banilad, Pinamalayan		No. of streetlight posts installed	__ streetlight posts				200,000.00	200,000.00
	Installation of Solar Streetlights at I.T. Park, Sectoral and BSP Complex, Sta. Isabel, Calapan City		No. of solar streetlights installed	165 solar streetlights				5,000,000.00	5,000,000.00

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	Installation of Streetlights at Cacawan, Pinamalayan		No. of streetlight posts installed	33 streetlight posts				1,000,000.00	1,000,000.00
	Sub-total				-	-	-	**6,500,000.00**	**6,500,000.00**
6917	**Repair/Rehabilitation of Government Buildings/Facilities-Housing and Community Development**								
6917-3	**Repair/Rehabilitation of Day Care Centers**								
	Repair of Child Development Center Building at Banilad, Pinamalayan		No. of Child Development Center building repaired	Child Development Center building				800,000.00	800,000.00
6918	**Construction/Completion/ Improvement of Gov't Buildings/Facilities**								
6918-1	**Construction/Completion/ Improvement of Senior Citizen's Building**								
	Improvement of Senior Citizen's Building at Barcenaga, Naujan		No. of SCB improved	SCB				800,000.00	800,000.00
6918-2	**Construction/Completion/ Improvement of Multi-Purpose Buildings**								
	Construction of Two Storey Multi-Purpose Building at Batuhan, Pola		No. of '2-storey MPB constructed	2-storey MPB				3,500,000.00	3,500,000.00
	Construction of Multi-Purpose Building (Riding Academy) at Calapan City		No. of MPB constructed	1 MPB				5,000,000.00	5,000,000.00
	Sub-total				-	-	-	**9,300,000.00**	**9,300,000.00**
7999	**Other Miscellaneous Social Services**								
7999A	**Construction/Installation/Rehabilitation of Potable Water System - Level II & III**								
	Construction of Water System at Lumangbayan, Baco		No. of Water System constructed	1 Water System				700,000.00	700,000.00
	Total SPA-SSS				-	-	-	**20,600,000.00**	**20,600,000.00**
	Economic Services Sector								-
8917	**Repair and Maintenance of Government Facilities - Economic Services**								
8917-1	**Repair/Rehabilitation of Various Roads**								

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	Re-blocking of Road at Bacungan, Pinamalayan		No. of lm of road re-blocked	120 lm road				1,500,000.00	1,500,000.00
8918	**Purchase, Construction and Improvement of Government Facilites - Economic Services**								
8918-1	**Construction/Concreting of Various Roads**								
8918-1-8	Construction/Concreting of Various Roads - Pola								
	Concreting of Road at Misong, Pola		No. of lm of road concreted	40m road				500,000.00	500,000.00
8918-1-14	Construction/Concreting of Various Roads - Mansalay								
	Concreting of Road at Panaytayan, Mansalay		No. of lm of road concreted	__ lm road				4,000,000.00	4,000,000.00
	Sub-total				-	-	-	**4,500,000.00**	**4,500,000.00**
8918-3	**Construction/ Rehabilitation of Flood Controls**								
8918-3-2	**Construction of Drainage Canals**								
	Construction of Drainage Canal at Zone I, Pinamalayan		No. of lm of drainage canal constructed	___ lm drainage canal				510,000.00	510,000.00
8918-5	**Construction/Rehabilitation of Other Structure**								
	Completion of Tourist Rest Area and Souvenir Stops (TRASS) main building at Batong Dalig, Socorro		No. of TRASS completed	TRASS				10,000,000.00	10,000,000.00
	Upgrading of Provincial Demo Farm at Merit, Victoria		No. of demo farm upgraded	1 demo farm				9,000,000.00	9,000,000.00
	Sub-total				-	-	-	**19,000,000.00**	**19,000,000.00**
8918-6	**Construction/ Improvement of Other Land Improvement**								
	Improvement of Multi-Purpose Pavement at Lumangbayan, Baco		No. of Multi-Purpose pavement improved	Multi-purpose pavement				500,000.00	500,000.00
	Construction of Multi-Purpose Pavement at Campaasan, Bulalacao		No. of Multi-Purpose pavement constructed	1 multi-purpose pavement				500,000.00	500,000.00
	Sub-total				-	-	-	**1,000,000.00**	**1,000,000.00**
8999	**Other Miscellaneous Economic Services**								
8999A	**Cost Sharing Program**								

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8999A-2	Counterpart of Construction Materials for Economic Development Projects		% of approved requests for counterpart construction materials provided	100% of approved requests for counterpart construction materials		1,700,000.00			1,700,000.00
	Total SPA-ESS				-	**1,700,000.00**	-	**26,510,000.00**	**28,210,000.00**
	Total SPA-20% DEVELOPMENT FUND				-	**1,700,000.00**	-	**47,110,000.00**	**48,810,000.00**
	Total SPA				-	**1,700,000.00**	-	**56,960,000.00**	**58,660,000.00**
	Total PEO				**2,732,388.00**	**11,700,000.00**	-	**56,960,000.00**	**71,392,388.00**
8912	**Provincial Tourism Office**	**Tourism Services**							
8912-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	207,556.30	3,375.00		300,000.00	510,931.30
8912-2	**Operations**								
8912-2-1	Tourism Development Planning and Coordination Services		% of tourism development planning and coordination services provided	100% of tourism development planning and coordination services	95,668.80	100,000.00			195,668.80
8912-2-2	Tourism Public Affairs Services		% of tourism public affairs services delivered	100% of tourism public affairs services	213,103.30	1,123,111.03		370,000.00	1,706,214.33
8912-2-3	Cultural Affairs Services		% of cultural affairs services delivered	100% of cultural affairs services	124,896.60	618,000.00			742,896.60
8912-2-4	Related/Other Services		% of required related/other services provided	100% of required related/other services	7,084.00				7,084.00
	Total Tourism				**648,309.00**	**1,844,486.03**	-	**670,000.00**	**3,162,795.03**
8992B	**Provincial Cooperative Development Office**	**Cooperative Development Services**							

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8992B-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	113,406.20				113,406.20
8992B-2	**Operations**								
8992B-2-1	Cooperative Development Services		% of cooperative development services delivered	100% of cooperative development services	66,582.30				66,582.30
8992B-2-2	Investment Promotion Services		% of investment promotions and marketing services delivered	100% of investment promotions and marketing services	58,852.95				58,852.95
8992B-2-3	Enterprise Development Services		% of enterprise development services performed	100% of enterprise development services	53,751.95				53,751.95
8992B-2-4	Related/Other Services		% of required related/other services provided	100% of required related/other services	7,566.60				7,566.60
	Total PCDO				**300,160.00**	-	-	-	**300,160.00**
	Total Economic Services Sector				**4,355,507.00**	**15,076,016.03**	-	**58,010,000.00**	**77,441,523.03**
9991	**Provincial Disaster Risk Reduction and Management Office**	**Disaster Risk Reduction Manage-ment Services**							
9991-1	**General Administration and Support Services**		% of general administration and support services efficiently and effectively delivered	100% of general administration and support services	100,949.35				100,949.35
9991-2	**Operations**								
9991-2-1	Research, Planning, Administration and Training Services		% of required researches, planning, administration and training activities undertaken	100% of required researches, planning, administration and training activities	191,367.70				191,367.70
9991-2-2	Operations and Warning Services		% of required operations and warning activities undertaken	100% of required operations and warning activities	407,074.25				407,074.25

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9991-2-3	Related/Other Services		% of required related/other services provided	100% of required related/other services	7,862.70				7,862.70
	Subtotal Office Appropriations-PDRRMO				**707,254.00**	-	-	-	**707,254.00**
	SPECIAL PURPOSE APPROPRIATIONS								
9000	*Other Services Sector*								
9940	Provincial Disaster Risk Reduction Management Program								
9940-1	Prevention and Mitigation		% of required prevention and mitigation activities undertaken	100% of required prevention and mitigation activities		156,150.00		60,000.00	216,150.00
9940-2	Preparedness		% of required preparedness activities undertaken	100% of required preparedness activities		679,404.74		58,000.00	737,404.74
	Subtotal SPA-PDRRMO				-	**835,554.74**	-	**118,000.00**	**953,554.74**
	Total PDRRMO				**707,254.00**	**835,554.74**	-	**118,000.00**	**1,660,808.74**
	Total Other Services Sector				**707,254.00**	**835,554.74**	-	**118,000.00**	**1,660,808.74**
	TOTAL NEW APPROPRIATIONS-GENERAL FUND				**21,901,215.55**	**63,360,655.77**	-	**60,598,000.00**	**145,859,871.32**
8999C	Botika ng Lalawigan ng Or. Mindoro	Pharma-ceutical Services							
8999C-1	Enterprise Management		% of management and support services accomplished/provided	100% of management and support services	16,733.15				16,733.15
8999C-2	Enterprise Operations								
8999C-2-1	Procurement and custody of pharmaceutical stocks		% of consigned and non-consigned stocks procured and taken custody of including medical supplies, drugs, and medicines to be used during the pandemic/disaster situation like the COVID-19	100% of consigned and non-consigned stocks procured and taken custody of including medical supplies, drugs, and medicines to be used during the pandemic/disaster situation like the COVID-19	16,911.60				16,911.60

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8999C-2-2	Sale and delivery of pharmaceutical stocks		% of required pharmaceutical stocks sold and delivered	100% of required pharmaceutical stocks	4,538.60				4,538.60
8999C-2-3	Related/Other Services		% of required related/other services provided	100% of required related/other services	1,134.65				1,134.65
	Total BLOM				39,318.00	-	-	-	39,318.00
	TOTAL NEW APPROPRIATIONS-BLOM				39,318.00	-	-	-	39,318.00

3.2. Appropriation by Objects of Expenditures

3.2.1. For the General Fund:

Implementing Office	Particulars / Purposes	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		**1011**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	35,575.00
			Other Compensation		
			Year End Bonus	5-01-02-140	7,115.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	4,269.00
			Pag-IBIG Contributions	5-01-03-020	712.00
			PhilHealth Contributions		

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	For payment of unpaid GSIS government share from 2007 to 2023		Personal Services	5-01-03-010	700,737.55
			Total PS		748,408.55
			MOOE		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
	For additional manpower for the maintenance of Sectoral Complex, Sentrong Pangkabataan and Oriental Mindoro Sports Complex		Janitorial Services	5-02-12-020	491,400.00
	For the subdivision and transfer of title to a parcel of land intended for relocation of residents from Brgy. San Antonio, Calapan City		Consultancy Services	5-02-11-030	3,620,000.00
			Taxes, Duties and Licenses	5-02-16-010	1,444,750.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	120,000.00
	For the inauguration of Oriental Mindoro IT Park, Sectoral Center, BSP Headquarters and other 4th quarter activities		Representation Expenses	5-02-99-030	1,450,000.00
			Rent Expenses	5-02-99-050	300,000.00
	Strengthening of partnerships / linkages, government councils, leagues and other local bodies	1011-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
			Other Professional Services	5-02-11-990	

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	For Honoraria of PMC & TWG & CSO Representatives to Gov't Councils / LSBs		Honoraria of PMC & TWG & CSO Representatives to Gov't Councils/LSBs		350,000.00
			Financial Assistance / Subsidy		
			Subsidy to Other LGUs	5-02-14-030	
	Appropriation for financial assistance to Municipality of San Teodoro		Aid to Municipality of San Teodoro for purchase of Furniture and Fixtures		1,000,000.00
	Appropriation for financial assistance to Municipality of Mansalay		Aid to Municipality of Mansalay for Installation of Power Supply and Electrical Components for Water System Project		2,500,000.00
	Appropriation for financial assistance to Tacligan, San Teodoro		Aid to Tacligan, San Teodoro for Construction of Material Recovery Facilities		100,000.00
			Subsidies - Others	5-02-14-990	2,000,000.00
	Appropriation for financial assistance to Bansud Livestock Multi-purpose Cooperative		Aid to Bansud Livestock Multi-Purpose Cooperative for Raising ready to lay Chicken		100,000.00
	Appropriation for financial assistance to Bongabong Bansud Gloria Pinamalayan (BBGP) Transport Multi-purpose Cooperative		Aid to Bongabong Bansud Gloria Pinamalayan (BBGP) Transport Multi-Purpose Cooperative for purchase of Maintenance Equipment		100,000.00
	Appropriation for financial assistance to Samahan ng mga Mangingisda at Magsasaka ng Pocanil		Aid to Samahan ng mga Mangingisda at Magsasaka ng Pocanil for Construction of Cottage		100,000.00
	Appropriation for financial assistance to Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI)		Aid to Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) for Purchase of Office Equipment		100,000.00
	Appropriation for financial assistance to Oriental Mindoro Seed Producers		Aid to Oriental Mindoro Seed Producers Multi-Purpose Cooperative		100,000.00

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	Multi-purpose Cooperative (OMSPMPC)		(OMSPMPC) for purchase of Office Equipment		
	Appropriation for financial assistance to Mansalay Agriculture and Fisheries Development Cooperative (MAFDECO)		Aid to Mansalay Agriculture and Fisheries Development Cooperative (MAFDECO) for purchase of Table and Chairs		100,000.00
	Appropriation for financial assistance to Manaul Women's Program		Aid to Manaul Women's Program for Raising Broiler Chickens		100,000.00
	Appropriation for financial assistance to Cacawan Sinag Agriculture Cooperative		Aid to Cacawan Sinag Agriculture Cooperative for purchase of Equipment and Materials for Passion Fruit Jam Project		100,000.00
	Appropriation for financial assistance to Para sa Bayan Charity, Inc.		Aid to Para sa Bayan Charity, Inc. for purchase of Office Supplies and Equipment		100,000.00
			Total MOOE		15,276,150.00
			Total PGO		16,024,558.55
		1011A			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	135,665.00
			Other Compensation		
Management Support Staff Division			Year End Bonus	5-01-02-140	27,133.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	16,280.00
			Pag-IBIG Contributions	5-01-03-020	2,711.00
			PhilHealth Contributions	5-01-03-030	3,307.00
			Total MSSD		185,096.00

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		1011B			
Internal Audit Services Division			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	53,888.00
			Other Compensation		
			Year End Bonus	5-01-02-140	11,107.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	6,467.00
			Pag-IBIG Contributions	5-01-03-020	1,079.00
			PhilHealth Contributions	5-01-03-030	1,325.00
			Total IASD		73,866.00
		1011C			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	69,813.50
Public Information Services Division			Other Compensation		
			Year End Bonus	5-01-02-140	14,952.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	8,380.00
			Pag-IBIG Contributions	5-01-03-020	1,396.00
			PhilHealth Contributions	5-01-03-030	1,741.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	90,000.00
			Total PISD		186,282.50
Provincial Detention		**1011E**			
			Personal Services		

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Center Management Division	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	71,987.00
			Other Compensation		
			Year End Bonus	5-01-02-140	16,220.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	8,635.00
			Pag-IBIG Contributions	5-01-03-020	1,441.00
			PhilHealth Contributions	5-01-03-030	1,784.00
			Total PDCMD		100,067.00
		1011F			
Procurement Division	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Personal Services		
			Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	98,123.00
			Other Compensation		
			Year End Bonus	5-01-02-140	19,626.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	11,779.00
			Pag-IBIG Contributions	5-01-03-020	1,964.00
			PhilHealth Contributions	5-01-03-030	2,402.00
			Total PD		133,894.00
		1021			
Office of the Vice Governor and Sangguniang Panlalawigan	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Personal Services		
			Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	662,974.00
			Other Compensation		
			Year End Bonus	5-01-02-140	139,161.00

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	79,548.00
			Pag-IBIG Contributions	5-01-03-020	13,251.00
			PhilHealth Contributions	5-01-03-030	6,770.00
	Additional appropriation		Salaries and Wages – Casual / Contractual	5-01-01-020	30,000.00
			Total PS		931,704.00
			MOOE		
	General Administration and Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,025,000.00
	Additional appropriation		Telephone Expenses	5-02-05-020	320,000.00
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	995,000.00
	Secretariat and Legislative Assistance	1021-2-2			
	Additional appropriation		Other Professional Services	5-02-11-990	1,637,339.00
	Related/Other Services	1021-2-3			
	Additional appropriation		Representation Expenses	5-02-99-030	1,075,000.00
			Total MOOE		5,052,339.00
			Total OVGSP		5,984,043.00
		1031			
Provincial Administrator's Office			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	138,330.50
			Other Compensation		

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	government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Year End Bonus	5-01-02-140	29,424.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	16,599.00
			Pag-IBIG Contributions	5-01-03-020	2,768.00
			PhilHealth Contributions	5-01-03-030	2,762.00
			Total PA		189,883.50
Provincial Human Resource Management Office		**1032**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	193,055.00
			Other Compensation		
			Year End Bonus	5-01-02-140	38,611.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	23,167.00
			Pag-IBIG Contributions	5-01-03-020	3,863.00
			PhilHealth Contributions	5-01-03-030	3,888.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	100,000.00
			Total PHRMO		362,584.00
Provincial Planning and Development Office		**1041**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Salaries and Wages - Regular	5-01-01-010	281,239.00
			Other Compensation		
			Year End Bonus	5-01-02-140	57,928.00
			Personnel Benefit Contributions		

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Retirement and Life Insurance Premiums	5-01-03-010	33,750.00
			Pag-IBIG Contributions	5-01-03-020	5,629.00
			PhilHealth Contributions	5-01-03-030	6,201.00
			Total PPDO		384,747.00
		1061			
			Personal Services		
			Salaries and Wages		
Provincial General Services Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	193,230.00
			Other Compensation		
			Year End Bonus	5-01-02-140	40,700.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	23,190.00
			Pag-IBIG Contributions	5-01-03-020	3,861.00
			PhilHealth Contributions	5-01-03-030	4,029.00
			Total PGSO		265,010.00
		1071			
			Personal Services		
			Salaries and Wages		
Provincial Budget Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	159,188.00
			Other Compensation		
			Year End Bonus	5-01-02-140	33,196.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,103.00
			Pag-IBIG Contributions	5-01-03-020	3,187.00
			PhilHealth Contributions	5-01-03-030	3,302.00

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	Additional appropriation		Overtime and Night Pay	5-01-02-130	250,000.00
			Total PBO		467,976.00
		1081			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	177,899.00
			Other Compensation		
			Year End Bonus	5-01-02-140	40,141.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	21,351.00
			Pag-IBIG Contributions	5-01-03-020	3,557.00
			PhilHealth Contributions	5-01-03-030	3,514.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,000,000.00
Provincial Accountant's Office			Total PS		2,246,462.00
			MOOE		
	General Administration and Support Services	1081-1			
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	25,000.00
	Administrative Services				
	For the purchase of office chairs		Office Supplies Expenses	5-02-03-010	48,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
			Total MOOE		173,000.00
			Capital Outlay		
	General Administration and Support Services	1081-1			
	Administrative Services				

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	For the purchase of 3-tonner ceiling-mounted air-conditioning system		Office Equipment	1-07-05-020	160,000.00
			Total OPA		2,579,462.00
		1091			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	235,734.00
			Other Compensation		
Provincial Treasurer's Office			Year End Bonus	5-01-02-140	51,564.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	28,292.00
			Pag-IBIG Contributions	5-01-03-020	4,717.00
			PhilHealth Contributions	5-01-03-030	4,880.00
			Total PTO		325,187.00
		1101			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	160,257.00
			Other Compensation		
Provincial Assessor's Office			Year End Bonus	5-01-02-140	38,547.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,231.00
			Pag-IBIG Contributions	5-01-03-020	3,207.00
			PhilHealth Contributions	5-01-03-030	3,314.00
			Total PAssO		224,556.00

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		1131			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	147,795.00
			Other Compensation		
			Year End Bonus	5-01-02-140	29,559.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	17,734.00
			Pag-IBIG Contributions	5-01-03-020	2,957.00
			PhilHealth Contributions	5-01-03-030	3,031.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	151,000.00
			Total PS		352,076.00
			MOOE		
Provincial Legal Office	*General Administration and Support Services*	1131-1			
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	60,500.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	5,600.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	304,200.00
	Legal Assistance Services	1131-2-4			
	Community Legal Assistance Program (CLAP)				
	Appropriation		Office Supplies Expenses	5-02-03-010	6,900.00
	Appropriation		Water Expenses	5-02-04-010	1,500.00
	Appropriation		Electricity Expenses	5-02-04-020	4,500.00
	Appropriation		Postage and Courier Services	5-02-05-010	7,500.00
	Appropriation		Other Professional Services	5-02-11-990	30,000.00
	Appropriation		Rent Expenses	5-02-99-050	24,600.00

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			Total MOOE		445,300.00
			Total PLO		797,376.00
	Social Services Sector				
Special Concerns Division		**3399A**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	59,915.00
			Other Compensation		
			Year End Bonus	5-01-02-140	11,983.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	7,192.00
			Pag-IBIG Contributions	5-01-03-020	1,199.00
			PhilHealth Contributions	5-01-03-030	1,489.00
			Total SCD		81,778.00
		3399B			
			Personal Services		
			Salaries and Wages		
Provincial Public Employment Services Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	177,042.50
			Other Compensation		
			Year End Bonus	5-01-02-140	39,718.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	21,249.00
			Pag-IBIG Contributions	5-01-03-020	3,545.00
			PhilHealth Contributions	5-01-03-030	3,813.00
			Total PS		245,367.50

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			MOOE		
	Education Support Services Assistance to Palarong Panlalawigan	3399B-2-3			
	Appropriation		Office Supplies Expenses	5-02-03-010	139,340.00
	Appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Appropriation		Other Supplies and Materials Expenses	5-02-03-990	2,758,590.00
	Appropriation		Other Professional Services	5-02-11-990	91,000.00
	Appropriation		Subsidy to NGAs	5-02-14-020	330,000.00
	Appropriation		Printing and Publication Expenses	5-02-99-020	86,760.00
	Appropriation		Representation Expenses	5-02-99-030	2,622,500.00
	Appropriation		Rent Expenses	5-02-99-050	364,000.00
	Appropriation		Other Maintenance and Operating Expenses	5-02-99-990	151,010.00
			Total MOOE		6,593,200.00
			Capital Outlay		
	Education Support Services Assistance to Palarong Panlalawigan	3399B-2-3			
	For the purchase of archery backstop, billiard table and football goal		Sports Equipment	1-07-05-130	310,000.00
			Total PPESO		7,148,567.50
Youth Development Division		**3399C**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Salaries and Wages - Regular	5-01-01-010	44,590.00
			Other Compensation		
			Year End Bonus	5-01-02-140	8,918.00
			Personnel Benefit Contributions		

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Retirement and Life Insurance Premiums	5-01-03-010	5,352.00
			Pag-IBIG Contributions	5-01-03-020	893.00
			PhilHealth Contributions	5-01-03-030	1,115.00
			Total PS		60,868.00
			MOOE		
	Programs and Operations Services	3399C-2-2			
	For Oriental Mindoro Parliaments of Youth Leaders (OMPYL)		Other Supplies and Materials Expenses	5-02-03-990	20,000.00
			Representation Expenses	5-02-99-030	350,000.00
			Rent Expenses	5-02-99-050	30,000.00
			Total MOOE		400,000.00
			Total YDD		460,868.00
		4411			
Provincial Health Office			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	435,116.50
			Other Compensation		
			Hazard Pay	5-01-02-110	104,188.00
			Year End Bonus	5-01-02-140	73,115.50
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	52,211.00
			Pag-IBIG Contributions	5-01-03-020	8,698.00
			PhilHealth Contributions	5-01-03-030	6,144.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	500,000.00
			Total PS		1,179,473.00
			MOOE		
	Logistical / Technical Assistance	4411-2-1			

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	For the procurement of Dengue screening kits and Deltamethrin		Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,018,000.00
			Capital Outlay		
	General Administration and Support Services	4411-1			
	Administrative Services				
	For the procurement of misting machines		Other Property, Plant and Equipment	1-07-99-990	1,800,000.00
			Total PHO		3,997,473.00
Bulalacao Community Hospital		**4421A**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	153,181.50
			Other Compensation		
			Hazard Pay	5-01-02-110	30,972.00
			Year End Bonus	5-01-02-140	31,216.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	18,382.00
			Pag-IBIG Contributions	5-01-03-020	3,063.00
			PhilHealth Contributions	5-01-03-030	3,472.00
			Total BCH		240,286.50
		4421B			
			Personal Services		
Naujan Community Hospital	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	161,933.00
			Other Compensation		
			Hazard Pay	5-01-02-110	31,366.00

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Year End Bonus	5-01-02-140	35,270.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,437.00
			Pag-IBIG Contributions	5-01-03-020	3,241.00
			PhilHealth Contributions	5-01-03-030	3,703.00
			Total PS		254,950.00
			MOOE		
	General Administration and Support Services	4421B-1			
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	200,000.00
	Patient Support Services	4421B-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	300,000.00
			Total MOOE		500,000.00
			Total NCH		754,950.00
Oriental Mindoro Central District Hospital		**4421C**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	408,379.50
			Other Compensation		
			Hazard Pay	5-01-02-110	82,205.00
			Year End Bonus	5-01-02-140	82,149.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	49,003.00
			Pag-IBIG Contributions	5-01-03-020	8,161.00
			PhilHealth Contributions	5-01-03-030	7,843.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	750,000.00

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			Total PS		1,387,740.50
			MOOE		
	General Administration and Support Services	4421C-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	180,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	700,000.00
	Nursing Services	4421C-2-2			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
			Total MOOE		930,000.00
			Total OMCDH		2,317,740.50
		4421D			
Oriental Mindoro Southern District Hospital			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	515,319.00
			Other Compensation		
			Hazard Pay	5-01-02-110	100,433.00
			Year End Bonus	5-01-02-140	105,671.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	61,834.00
			Pag-IBIG Contributions	5-01-03-020	10,304.00
			PhilHealth Contributions	5-01-03-030	12,164.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,400,000.00
			Total PS		3,205,725.00
			MOOE		
	General Administration and Support Services	4421D-1			
	Administrative Services				

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	Additional appropriation		Electricity Expenses	5-02-04-020	1,340,000.00
	Additional appropriation		Repairs and Maintenance - Buildings and Other Structures	5-02-13-040	300,000.00
	Patient Support Services	4421D-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	2,058,286.00
	Appropriation for payment of fuel, oil and lubricants expenses incurred in 2023		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,400,000.00
			Total MOOE		5,098,286.00
			Total OMSDH		8,304,011.00
		4421E			
Oriental Mindoro Provincial Hospital			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	1,723,191.50
			Other Compensation		
			Hazard Pay	5-01-02-110	313,491.00
			Year End Bonus	5-01-02-140	350,151.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	206,771.00
			Pag-IBIG Contributions	5-01-03-020	34,452.00
			PhilHealth Contributions	5-01-03-030	37,087.00
			Total PS		2,665,143.50
			MOOE		
	General Administration and Support Services	4421E-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Buildings and Other Structures	5-02-13-040	500,000.00

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			Total OMPH		3,165,143.50
Provincial Social Welfare and Development Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024	**7611**			
			Personal Services		
			Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	212,505.00
			Other Compensation		
			Hazard Pay	5-01-02-110	50,197.00
			Year End Bonus	5-01-02-140	42,501.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	25,503.00
			Pag-IBIG Contributions	5-01-03-020	4,252.00
			PhilHealth Contributions	5-01-03-030	4,365.00
			Total PS		339,323.00
			MOOE		
	Family Welfare	7611-2-1			
	For the conduct of writeshop for the crafting of a comprehensive Social Protection and Development Report for the Province as well as its lone city and 14 municipalities		Training Expenses	5-02-02-010	1,000,000.00
			Total PSWDO		1,339,323.00
	Economic Services Sector				
Provincial Agriculturist Office	Additional appropriation for the implementation of the first tranche of	**8711**			
			Personal Services		
			Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	231,025.00

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	the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Other Compensation		
			Year End Bonus	5-01-02-140	62,787.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	27,719.00
			Pag-IBIG Contributions	5-01-03-020	4,615.00
			PhilHealth Contributions	5-01-03-030	4,854.00
			Total PS		331,000.00
			MOOE		
	General Administration and Support Services	8711-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	40,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	25,000.00
	Agro Technology Resource Management Services	8711-2-1			
	High Value Commercial Crop Production Program				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	400,200.00
	Technical Support Services	8711-2-2			
	Oriental Mindoro Consolidation and Trading Facility				
	For the operationalization and implementation of Oriental Mindoro Consolidation and Trading Facility		Office Supplies Expenses	5-02-03-010	286,400.00
			Other Supplies and Materials Expenses	5-02-03-990	339,600.00
			Other Professional Services	5-02-11-990	116,400.00
	Sustainable Fisheries Development and Management Program	8711-2-3			

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	Integrated Coastal Area Management Program				
	For the conduct of Awards and Recognition activities under Sustaining Marine Protected Area		Other Supplies and Materials Expenses	5-02-03-990	105,500.00
	Institutional Development				
	For the conduct of Awards and Recognition activities under Sustaining Marine Protected Area		Prizes	5-02-06-020	218,430.00
			Total MOOE		1,531,530.00
			Capital Outlay		
	Technical Support Services	8711-2-2			
	Oriental Mindoro Consolidation and Trading Facility				
	For the purchase of Aircon 2HP split-type inverter		Office Equipment	1-07-05-020	130,000.00
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	100,000.00
	For the purchase of platform weighing scale (500kg capacity)		Other Property, Plant and Equipment	1-07-99-990	150,000.00
			Total Capital Outlay		380,000.00
			Total PAgO		2,242,530.00
		8721			
			Personal Services		
Provincial Veterinarian's Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	149,898.00
			Other Compensation		
			Year End Bonus	5-01-02-140	30,231.00
			Personnel Benefit Contributions		

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Retirement and Life Insurance Premiums	5-01-03-010	17,987.00
			Pag-IBIG Contributions	5-01-03-020	2,999.00
			PhilHealth Contributions	5-01-03-030	2,924.00
			Total PVO		204,039.00
		8731			
Environment and Natural Resources Office			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	101,735.00
			Other Compensation		
			Year End Bonus	5-01-02-140	20,347.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	12,206.00
			Pag-IBIG Contributions	5-01-03-020	2,036.00
			PhilHealth Contributions	5-01-03-030	3,287.00
			Total ENRO		139,611.00
		8751			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	533,583.00
Provincial Engineer's Office			Other Compensation		
			Year End Bonus	5-01-02-140	111,956.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	64,043.00
			Pag-IBIG Contributions	5-01-03-020	10,678.00
			PhilHealth Contributions	5-01-03-030	12,128.00

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	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,000,000.00
			Total PS		2,732,388.00
			MOOE		
	Construction and Maintenance Services	8751-2-2			
	Maintenance Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000,000.00
			Total PEO		12,732,388.00
		8912			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	204,345.00
			Other Compensation		
Provincial Tourism Office			Year End Bonus	5-01-02-140	40,869.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	24,525.00
			Pag-IBIG Contributions	5-01-03-020	4,095.00
			PhilHealth Contributions	5-01-03-030	4,475.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	370,000.00
			Total PS		648,309.00
			MOOE		
	General Administration and Support Services	8912-1			
	Administrative Services				
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	3,375.00
	Tourism Development Planning and Coordination Services	8912-2-1			
	Additional appropriation		Prizes	5-02-06-020	100,000.00

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	Tourism Public Affairs Services	8912-2-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	210,611.03
	Additional appropriation		Other Professional Services	5-02-11-990	50,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	562,500.00
	Additional appropriation		Rent Expenses	5-02-99-050	300,000.00
	Cultural Affairs Services	8912-2-3			
	Additional appropriation		Office Supplies Expenses	5-02-03-010	43,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	250,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	325,000.00
			Total MOOE		1,844,486.03
			Capital Outlay		
	General Administration and Support Services	8912-1			
	Administrative Services				
	Appropriation		Motor Vehicles	1-07-06-010	300,000.00
	Tourism Public Affairs Services	8912-2-2			
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	180,000.00
	For the purchase of drone		Other Property, Plant and Equipment	1-07-99-990	190,000.00
			Total Capital Outlay		670,000.00
			Total Tourism		3,162,795.03
		8992B			
Provincial Cooperative Development Office			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	220,317.00
			Other Compensation		
			Year End Bonus	5-01-02-140	44,164.00

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	Executive Order No. 64, s. 2024 effective August 2, 2024		Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	26,441.00
			Pag-IBIG Contributions	5-01-03-020	4,409.00
			PhilHealth Contributions	5-01-03-030	4,829.00
			Total PCDO		300,160.00
	Other Services Sector				
		9991			
			Personal Services		
			Salaries and Wages		
Provincial Disaster Risk Reduction and Management Office	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	115,685.00
			Other Compensation		
			Year End Bonus	5-01-02-140	23,137.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	13,882.00
			Pag-IBIG Contributions	5-01-03-020	2,312.00
			PhilHealth Contributions	5-01-03-030	2,238.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	550,000.00
			Total PDRRMO		707,254.00
			Total Offices		**75,583,506.58**
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
	Repair/Rehabilitation of Government Buildings / Facilities	**1917**			

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Provincial Engineer's Office	**Repair / Rehabilitation of Various Government Buildings / Facilities / Structures**	**1917-2**			
	Repair of Barangay Hall at San Cristobal, Victoria		Buildings	1-07-04-010	150,000.00
Provincial Engineer's Office	**Construction / Improvement of Government Buildings / Facilities / Structures**	**1918**			
	Construction / Improvement of Various Government Buildings / Facilities / Structures	**1918-2**			
	Completion of Municipal Plaza at Gloria		Parks, Plazas and Monuments	1-07-03-090	9,700,000.00
Provincial Governor's Office	**Other Miscellaneous General Public Services**	**1999**			
	Celebrations	**1999C**			
	Founding Anniversary Celebration	**1999C-1**	MOOE		
	For the 74th Founding Anniversary Celebration		Office Supplies Expenses	5-02-03-010	20,340.00
			Prizes	5-02-06-020	1,772,000.00
			Other Professional Services	5-02-11-990	4,316,000.00
			Printing and Publication Expenses	5-02-99-020	68,620.00
			Rent Expenses	5-02-99-050	1,445,850.00
			Donations	5-02-99-080	250,000.00
			Total FAC		7,872,810.00
Provincial Governor's Office	**Salong Dagitab Festival**	**1999E**	MOOE		
	For the Salong Dagitab Festival		Other Supplies and Materials Expenses	5-02-03-990	2,275,000.00

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			Prizes	5-02-06-020	110,000.00
			Other Professional Services	5-02-11-990	164,000.00
			Representation Expenses	5-02-99-030	41,000.00
			Total Salong Dagitab Festival		2,590,000.00
			Total SPA-GPSS		**20,312,810.00**
	Social Services Sector				
Provincial Health Office	**Provincewide Investment Plan for Health**	**4999B**			
	Augmentation Support to Public Health and Hospital Services	4999B-1	Capital Outlay		
	For the purchase of Exam and OB tables for OMCDH		Medical Equipment	1-07-05-110	200,000.00
			Total PIPH		200,000.00
			Total SPA-SSS		**200,000.00**
	Other Services Sector				
Provincial Disaster Risk Reduction Management Office	**Provincial Disaster Risk Reduction Management Program**	**9940**			
	Prevention and Mitigation	**9940-1**	MOOE		
	Hazard, Vulnerability, Exposure Assessment and Mapping	9940-1-1			
	Climate Vulnerability and Risk Information System (CVRIS)				
	For the purchase of printer		Office Supplies Expenses	5-02-03-010	39,150.00
	For hiring of 3 personnel to maintain the CVRIS Web Application		Other General Services	5-02-12-990	117,000.00
	Preparedness	**9940-2**			

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	Strengthening of LDRRMO's and other DRRM partners/stakeholders in the Province	9940-2-1			
	Capability Development for stakeholders and service providers				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	150,000.00
	Additional appropriation		Training Expenses	5-02-02-010	150,000.00
	Conduct of Information, Education and Communication Campaign				
	Additional appropriation		Training Expenses	5-02-02-010	221,104.74
	For the purchase of printer		Office Supplies Expenses	5-02-03-010	78,300.00
	For the purchase of mini handheld video camera		Other Supplies and Materials Expenses	5-02-03-990	80,000.00
			Total MOOE		835,554.74
			Capital Outlay		
	Prevention and Mitigation	**9940-1**			
	Hazard, Vulnerability, Exposure Assessment and Mapping	9940-1-1			
	Climate Vulnerability and Risk Information System (CVRIS)				
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	60,000.00
	Preparedness	**9940-2**			
	Strengthening of LDRRMO's and other DRRM partners/stakeholders in the Province	9940-2-1			
	Conduct of Information, Education and Communication Campaign				
	For the purchase of camera		Other Property, Plant and Equipment	1-07-99-990	58,000.00
			Total Capital Outlay		118,000.00

DIWATA H. FETIZANAN **EJAY L. FALCON** **HUMERLITO A. DOLOR, Ph.D.**

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

			Total PDRRMO		953,554.74
			Total SPA-General Fund		**21,466,364.74**
	SPA-20% Development Fund Social Services Sector				
Provincial Engineer's Office	**Repair and Maintenance of Government Facilities-Health**	**4917**			
	Repair / Rehabilitation of Various Government Buildings / Facilities / Structures	**4917-1**			
	Rehabilitation of Electrical System at Oriental Mindoro Central District Hospital, Pinamalayan		Buildings	1-07-04-010	800,000.00
	Rehabilitation of Electrical System at Oriental Mindoro Provincial Hospital, Sta, Isabel, Calapan City		Buildings	1-07-04-010	900,000.00
			Total		1,700,000.00
Provincial Engineer's Office	**Purchase, Construction and Improvement of Government Facilities-Health**	**4918**			
	Purchase, Construction and Improvement of Various Government Facilities-Health	**4918-1**			
	Construction of Health Center at Suqui, Calapan City		Buildings	1-07-04-010	1,600,000.00
			Total		1,600,000.00

DIWATA H. FETIZANAN **EJAY L. FALCON** **HUMERLITO A. DOLOR, Ph.D.**

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

Provincial Engineer's Office	**Housing and Community Development Program**	**6000**			
	Streetlighting	**6531**			
	Installation of Streetlights at Sta. Theresa, Gloria		Other Infrastructure Assets	1-07-03-990	300,000.00
	Installation of Streetlights at Banilad, Pinamalayan		Other Infrastructure Assets	1-07-03-990	200,000.00
	Installation of Solar Streetlights at I.T. Park, Sectoral and BSP Complex, Sta. Isabel, Calapan City		Other Infrastructure Assets	1-07-03-990	5,000,000.00
	Installation of Streetlights at Cacawan, Pinamalayan		Other Infrastructure Assets	1-07-03-990	1,000,000.00
			Total		6,500,000.00
Provincial Engineer's Office	**Repair / Rehabilitation of Government Buildings / Facilities - Housing and Community Development**	**6917**			
	Repair / Rehabilitation of Day Care Centers	**6917-3**			
	Repair of Child Development Center Building at Banilad, Pinamalayan		Buildings	1-07-04-010	800,000.00
Provincial Engineer's Office	**Construction / Completion / Improvement of Government Buildings / Facilities**	**6918**			
	Construction / Completion / Improvement of Senior Citizen's Building	**6918-1**			

DIWATA H. FETIZANAN **EJAY L. FALCON** **HUMBERLITO A. DOLOR, Ph.D.**

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

	Improvement of Senior Citizen's Building at Barcenaga, Naujan		Buildings	1-07-04-010	800,000.00
	Construction / Completion / Improvement of Multi-Purpose Buildings	**6918-2**			
	Construction of Two-Storey Multi-Purpose Building at Batuhan, Pola		Buildings	1-07-04-010	3,500,000.00
	Construction of Multi-Purpose Building (Riding Academy) at Calapan City		Buildings	1-07-04-010	5,000,000.00
			Total		8,500,000.00
Provincial Engineer's Office	**Other Miscellaneous Social Services**	**7999**			
	Construction / Installation / Rehabilitation of Potable Water System-Level II and III	**7999A**			
	Construction of Water System at Lumangbayan, Baco		Water Supply Systems	1-07-03-040	700,000.00
			Total SPA-SSS		**20,600,000.00**
	Economic Services Sector				
Provincial Engineer's Office	**Repair and Maintenance of Government Facilities - Economic Services**	**8917**			
	Repair / Rehabilitation of Various Roads	**8917-1**			
	Re-blocking of Road at Bacungan, Pinamalayan		Road Networks	1-07-03-010	1,500,000.00

DIWATA H. FETIZANAN **EJAY L. FALCON** **HUMERLITO A. DOLOR, Ph.D.**

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

Provincial Engineer's Office	**Purchase, Construction and Improvement of Government Facilities - Economic Services**	**8918**			
	Construction / Concreting of Roads	**8918-1**			
	Construction / Concreting of Various Roads - Pola	8918-1-8			
	Concreting of Road at Misong, Pola		Road Networks	1-07-03-010	500,000.00
	Construction / Concreting of Various Roads - Mansalay	8918-1-14			
	Concreting of Road at Panaytayan, Mansalay		Road Networks	1-07-03-010	4,000,000.00
			Total		4,500,000.00
	Construction / Rehabilitation of Flood Controls	**8918-3**			
	Construction of Drainage Canals	8918-3-2			
	Construction of Drainage Canal at Zone I, Pinamalayan		Road Networks	1-07-03-010	510,000.00
Provincial Engineer's Office	**Construction / Rehabilitation of Other Structure**	**8918-5**			
	Completion of Tourist Rest Area and Souvenir Stops (TRASS) main building at Batong Dalig, Socorro		Other Structures	1-07-04-990	10,000,000.00
	Upgrading of Provincial Demo Farm at Merit, Victoria		Other Structures	1-07-04-990	9,000,000.00
			Total		19,000,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

Provincial Engineer's Office	**Construction / Improvement of Other Land Improvement**	**8918-6**			
	Improvement of Multi-Purpose Pavement at Lumangbayan, Baco		Other Land Improvements	1-07-02-990	500,000.00
	Construction of Multi-Purpose Pavement at Campaasan, Bulalacao		Other Land Improvements	1-07-02-990	500,000.00
			Total		1,000,000.00
Provincial Engineer's Office	**Other Miscellaneous Economic Services**	**8999**			
	Cost Sharing Program	**8999A**			
	Counterpart of Construction materials for Economic Development Projects	8999A-2	Subsidy to Other LGUs	5-02-14-030	1,700,000.00
			Total SPA-ESS		**28,210,000.00**
			Total SPA-20% Development Fund		**48,810,000.00**
			Total SPA		**70,276,364.74**
TOTAL APPROPRIATIONS					**P145,859,871.32**

3.2.2. For the BLOM:

Implementing Office	Particulars / Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro		**8999C**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	28,805.00
			Other Compensation		

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR, Ph.D.

CERTIFIED PHOTOCOPY
MAILEN B. CRUZADO

	government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Year End Bonus	5-01-02-140	5,761.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	3,457.00
			Pag-IBIG Contributions	5-01-03-020	576.00
			PhilHealth Contributions	5-01-03-030	719.00
			Total BLOM		**39,318.00**
TOTAL APPROPRIATIONS					**P 39,318.00**

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion of Board Member Rolando H. Ruga, seconded by all the Sangguniang Panlalawigan Members present, there being no objection, this Appropriation Ordinance was… ENACTED.

Certified correct:

DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:

EJAY L. FALCON
Vice Governor / Presiding Officer

Approved by:

HUMERLITO A. DOLOR, Ph.D.
Provincial Governor
Date: October 12, 2024

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO

OFFICE OF THE GOVERNOR

CERTIFICATION

This is to certify that the request for the passage of an SP Appropriation Ordinance approving the Provincial Government of Oriental Mindoro's Supplemental Budget No. 3 for FY 2024, is urgent in nature and requires immediate approval.

Issued this 4th day of October 2024 at Calapan City, Oriental Mindoro.

Governor HUMERLITO A. DOLOR, MPA, Ph.D.

Office of the Governor, 2/F Executive Building, Provincial Capitol Complex, Ignacio St., Camilmil, Calapan City, 5200 Oriental Mindoro Philippines.
Office of the Governor: (043) 288-7771/ (043) 288-7773 go@ormindoro.gov.ph / go.orientalmindoro@gmail.com

Summary of Supplemental Budget No. 3 for FY 2024

Particulars	General Fund	5% LDRRMF	20% DF	BLOM	Total	Percentage
FUND SOURCE						
Savings from Current Appropriations						
Personal Services	45,250,873.50			39,318.00	45,290,191.50	31.04%
Maintenance and Other Operating Expenses	11,408,998.42				11,408,998.42	7.82%
Capital Outlay	7,014,579.05		14,783,760.95		21,798,340.00	14.94%
Savings from Continuing Appropriations	35,612,638.60	953,554.74	30,538,238.16		67,104,431.50	45.99%
Reversion of Prior Year's Obligations	297,227.90				297,227.90	0.20%
TOTAL FUND SOURCE	**99,584,317.47**	**953,554.74**	**45,321,999.11**	**39,318.00**	**145,899,189.32**	**100.00%**
					-	
EXPENDITURES						
implementation of the First Tranche of the Modified Salary Schedule pursuant to Executive Order No. 64, s. 2024 dated August 2, 2024 and DBM Local Budget Circular No. 160 dated August 12, 2024	12,009,478.00			39,318.00	12,048,796.00	8.26%
payment of unpaid GSIS government share from 2007 to 2023	700,737.55				700,737.55	0.48%
Overtime and Night Pay (PISD, PHRMO, PBO, OPA, PLO, PHO, OMCDH, OMSDH, PEO,Tourism, PDRRMO)	9,161,000.00				9,161,000.00	6.28%
Wages of nonpermanent employees (PGO, OVG/SP)	2,158,739.00				2,158,739.00	1.48%
subdivision and transfer of title to a parcel of land intended for relocation of residents from Brgy. San Antonio, Calapan City	5,064,750.00				5,064,750.00	3.47%
inauguration of Oriental Mindoro IT Park, Sectoral Center, BSP Headquarters and other 4th quarter activities	1,750,000.00				1,750,000.00	1.20%
honoraria of PMC & TWG & CSO Representatives to Gov't Councils/LSBs	350,000.00				350,000.00	0.24%
financial assistance for various NGAs, LGUs, NGOs, POs	6,500,000.00				6,500,000.00	4.46%
74th Founding Anniversary Celebration	7,872,810.00				7,872,810.00	5.40%
Salong Dagitab Festival	2,590,000.00				2,590,000.00	1.78%
assistance to Palarong Panlalawigan on November 20-23, 2024 at Naujan	6,903,200.00				6,903,200.00	4.73%
procurement of Dengue screening kits, larvicides and dengue control commodities	2,818,000.00				2,818,000.00	1.93%
additional appropriation for the operating expenses and capital outlays of hospitals	7,228,286.00				7,228,286.00	4.95%
PGO - FOL/Fidelity Bond Premium	1,120,000.00				1,120,000.00	0.77%
OVG/SP - FOL/OSME/Telephone Expenses/Representation Expenses	3,415,000.00				3,415,000.00	2.34%
OPA - TEV/Office Supplies/FOL/Office Equipment	333,000.00				333,000.00	0.23%
PLO - Community Legal Assistance Program (CLAP)	75,000.00				75,000.00	0.05%
PLO - TEV/FOL	370,300.00				370,300.00	0.25%
YDD - Oriental Mindoro Parliaments of Youth Leaders (OMPYL)	400,000.00				400,000.00	0.27%
PSWDO - conduct of writeshop for the crafting of a comprehensive Social Protection and Development Report for the Province as well as its lone city and 14 municipalities	1,000,000.00				1,000,000.00	0.69%

Particulars	General Fund	5% LDRRMF	20% DF	BLOM	Total	Percentage
PAgO - operationalization and implementation of Oriental Mindoro Consolidation and Trading Facility	1,122,400.00				1,122,400.00	0.77%
PAgO - conduct of Awards and Recognition activities under Sustaining Marine Protected Area	323,930.00				323,930.00	0.22%
PAgO - OSME/RM-TE/Fidelity Bond Premium	465,200.00				465,200.00	0.32%
PEO - FOL	10,000,000.00				10,000,000.00	6.85%
Tourism-related activities	2,514,486.03				2,514,486.03	1.72%
5% LDRRMF		953,554.74			953,554.74	0.65%
Cement - provincewide			1,700,000.00		1,700,000.00	1.17%
Infrastructure Projects	9,850,000.00		47,110,000.00		56,960,000.00	39.04%
OTAL FOR FUNDING	**96,096,316.58**	**953,554.74**	**48,810,000.00**	**39,318.00**	**145,899,189.32**	**100.00%**
ALANCE [Excess (Deficit)]	**3,488,000.89**	**-**	**(3,488,000.89)**	**-**	**-**	

Funds from Infrastructure Projects

General Fund	
Current Appropriations	6,809,179.05
Continuing Appropriations	29,176,781.14
Total GF	35,985,960.19
20% Development Fund	
Current Appropriations	14,783,760.95
Continuing Appropriations	30,488,035.16
Total 20% DF	45,271,796.11
5% Local Disaster Risk Reduction Management Fund	
Continuing Appropriations	53,554.74
TOTAL	**81,311,311.04**

***** Change Title of Infrastructure Projects**

from Completion of Multi-Purpose Building at San Cristobal, Victoria, 150k [CY 2024] - 20%DF to Repair of Barangay Hall at San Cristobal, Victoria	150,000.00
from Renovation of Punzalan Gym, Gloria, 9.7M [CY 2024] - 20%DF to Completion of Municipal Plaza at Gloria	9,700,000.00
from Improvement of Covered Court at Suqui, Calapan City, 1.2M [CA 2023] - GF to Construction of Health Center at Suqui, Calapan City	1,600,000.00
from Construction of 2 CL at Batuhan ES, Pola, 3.5M [CY 2024] - GF to Construction of Two Storey Multi-Purpose Building at Batuhan, Pola	3,500,000.00
from Construction of Multi-Purpose Building at Estrella, Naujan, 5M [CA 2023] - 20%DF to Construction of Multi-Purpose Building (Riding Academy) at Calapan City	5,000,000.00
from Completion of Water System at Lumangbayan, Baco, 250k [CY 2024] - 20%DF to Construction of Water System at Lumangbayan, Baco	700,000.00
from Completion of Bridge at Bacungan, Pinamalayan, 1.5M [CY 2024] - 20%DF to Re-blocking of Road at Bacungan, Pinamalayan	1,500,000.00
from Concreting of Road at Tiguihan, Pola, 3M [CY 2024] -20%DF from Improvement of Road at Tiguihan, Pola, 1M [CA 2023] - 20%DF to Concreting of Road at Panaytayan, Mansalay	4,000,000.00
from Construction of Stage at Campaasan, Bulalacao, 800k [CA 2021] - 20%DF to Construction of Multi-Purpose Pavement at Campaasan, Bulalacao	500,000.00
TOTAL	**26,650,000.00**

***** Infrastructure Projects with Insufficient Fund**

Rehabilitation of Electrical System at Oriental Mindoro Central District Hospital, Pinamalayan from 500k [CA 2023] - 20%DF to 800k	800,000.00
Rehabilitation of Electrical System at Oriental Mindoro Provincial Hospital, Sta. Isabel, Calapan City from 600k [CA 2023] - 20%DF to 900k	900,000.00
Improvement of Multi-Purpose Pavement at Lumangbayan, Baco from 200k [CA 2023] -20%DF to 500k	500,000.00
TOTAL	**2,200,000.00**

***** Infrastructure Projects funded from completed/discontinued projects**

Installation of Streetlights at Sta. Theresa, Gloria	300,000.00
Installation of Streetlights at Banilad, Pinamalayan	200,000.00
Installation of Solar Streetlights at I.T. Park, Sectoral and BSP Complex, Sta. Isabel, Calapan City	5,000,000.00
Installation of Streetlights at Cacawan, Pinamalayan	1,000,000.00
Repair of Child Development Center Building at Banilad, Pinamalayan	800,000.00
Improvement of Senior Citizen's Building at Barcenaga, Naujan	800,000.00
Concreting of Road at Misong, Pola	500,000.00
Construction of Drainage Canal at Zone I, Pinamalayan	510,000.00
Completion of Tourist Rest Area and Souvenir Stops (TRASS) main building at Batong Dalig, Socorro	10,000,000.00
Upgrading of Provincial Demo Farm at Merit, Victoria	9,000,000.00
TOTAL	**28,110,000.00**

Excess (Deficit) **24,351,311.04**

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO

SUPPLEMENTAL BUDGET NO. 3

FY 2024

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO

OFFICE OF THE GOVERNOR

04 October 2024

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED
Date: 10-07-2024 Time: 9:18
By:

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 3 for FY 2024** amounting to One Hundred Forty Five Million Eight Hundred Fifty Nine Thousand Eight Hundred Seventy One Pesos and 32/100 (Php 145,859,871.32) for the General Fund and Thirty Nine Thousand Three Hundred Eighteen Pesos (Php 39,318.00) for the Botika ng Lalawigan ng Oriental Mindoro (BLOM) for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from reversion of prior year's obligations and savings from current and continuing appropriations under the General Fund and BLOM consistent with existing budgeting laws and processes. The proposed budget includes appropriation for the implementation of the First Tranche of the Modified Salary Schedule pursuant to Executive Order No. 64, s. 2024 dated August 2, 2024 and DBM Local Budget Circular No. 160 dated August 12, 2024, additional appropriation for overtime and night pay, 74th Founding Anniversary Celebration, Salong Dagitab Festival, wages for additional manpower, honoraria of PMC & TWG & CSO Representatives to Gov't Councils/LSBs, financial assistance for various NGAs, LGUs, NGOs, POs, appropriation for Palarong Panlalawigan on November 20-23, 2024 at Naujan, subdivision and transfer of title to a parcel of land intended for relocation of residents from Brgy. San Antonio, Calapan City, procurement of Dengue screening kits, larvicides and dengue control commodities, operationalization and implementation of Oriental Mindoro Consolidation and Trading Facility, additional appropriation for the operating expenses and capital outlays of hospitals, youth related and tourism related activities, additional funding needs of various offices, retitling and additional appropriation for infrastructure projects, 5% LDRRMF operating expenses and payment of unpaid GSIS government share from 2007 to 2023.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3
Fiscal Year 2024
Province of Oriental Mindoro

Fund/Special Account: General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Savings from Current Appropriations		
General Fund - *(Exhibit A)*		63,674,450.97
20% Development Fund - *(Exhibit B)*		14,783,760.95
Savings from Continuing Appropriations		
General Fund - *(Exhibit C)*		35,612,638.60
20% Development Fund - *(Exhibit D)*		30,538,238.16
5% LDRRM Fund - *(Exhibit E)*		953,554.74
Reversion of Prior Year's Obligations - (Exhibit F)		297,227.90
4.0 Realignment		
TOTAL		**145,859,871.32**

Certified Correct by:

ANNABELLE M. GARDOCE
Provincial Treasurer

ALTHEA F. AGUTAYA
Provincial Accountant

Approved by:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		**1011**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	35,575.00
			Other Compensation		
			Year End Bonus	5-01-02-140	7,115.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	4,269.00
			Pag-IBIG Contributions	5-01-03-020	712.00
	For payment of unpaid GSIS government share from 2007 to 2023		Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	700,737.55
			Total PS		748,408.55
			MOOE		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
	For additional manpower for the maintenance of Sectoral Complex, Sentrong Pangkabataan and Oriental Mindoro Sports Complex		Janitorial Services	5-02-12-020	491,400.00
	For the subdivision and transfer of title to a parcel of land intended for relocation of residents from Brgy. San Antonio, Calapan City		Consultancy Services	5-02-11-030	3,620,000.00
			Taxes, Duties and Licenses	5-02-16-010	1,444,750.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	120,000.00
	For the inauguration of Oriental Mindoro IT Park, Sectoral Center, BSP Headquarters and other 4th quarter activities		Representation Expenses	5-02-99-030	1,450,000.00
			Rent Expenses	5-02-99-050	300,000.00
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
	For Honoraria of PMC & TWG & CSO Representatives to Gov't Councils/LSBs		Other Professional Services	5-02-11-990	
			Honoraria of PMC & TWG & CSO Representatives to Gov't Councils/LSBs		350,000.00
			Financial Assistance/Subsidy		
			Subsidy to Other LGUs	5-02-14-030	
	Appropriation for financial assistance to Municipality of San Teodoro		Aid to Municipality of San Teodoro for purchase of Furnitures and Fixtures		1,000,000.00
	Appropriation for financial assistance to Municipality of Mansalay		Aid to Municipality of Mansalay for Installation of Power Supply and Electrical Components for Water System Project		2,500,000.00
	Appropriation for financial assistance to Tacligan, San Teodoro		Aid to Tacligan, San Teodoro for Construction of Material Recovery Facilities		100,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
			Subsidies - Others	5-02-14-990	2,000,000.00
	Appropriation for financial assistance to Bansud Livestock Multi-purpose Cooperative		Aid to Bansud Livestock Multi-Purpose Cooperative for Raising ready to lay Chicken		100,000.00
	Appropriation for financial assistance to Bongabong Bansud Gloria Pinamalayan (BBGP) Transport Multi-purpose Cooperative		Aid to Bongabong Bansud Gloria Pinamalayan (BBGP) Transport Multi-Purpose Cooperative for purchase of Maintenance Equipment		100,000.00
	Appropriation for financial assistance to Samahan ng mga Mangingisda at Magsasaka ng Pocanil		Aid to Samahan ng mga Mangingisda at Magsasaka ng Pocanil for Construction of Cottage		100,000.00
	Appropriation for financial assistance to Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI)		Aid to Mindoro Biodiversity Conservation Foundation, Inc. (MBCFI) for Purchase of Office Equipment		100,000.00
	Appropriation for financial assistance to Oriental Mindoro Seed Producers Multi-purpose Cooperative (OMSPMPC)		Aid to Oriental Mindoro Seed Producers Multi-Purpose Cooperative (OMSPMPC) for purchase of Office Equipment		100,000.00
	Appropriation for financial assistance to Mansalay Agriculture anf Fisheries Development Cooperative (MAFDECO)		Aid to Mansalay Agriculture and Fisheries Development Cooperative (MAFDECO) for purchase of Table and Chairs		100,000.00
	Appropriation for financial assistance to Manaul Women's Program		Aid to Manaul Women's Program for Raising Broiler Chickens		100,000.00
	Appropriation for financial assistance to Cacawan Sinag Agriculture Cooperative		Aid to Cacawan Sinag Agriculture Cooperative for purchase of Equipment and Materials for Passion Fruit Jam Project		100,000.00
	Appropriation for financial assistance to Para sa Bayan Charity, Inc.		Aid to Para sa Bayan Charity, Inc. for purchase of Office Supplies and Equipment		100,000.00
			Total MOOE		15,276,150.00
			Total PGO		16,024,558.55
Management Support Staff Division		**1011A**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	135,665.00
			Other Compensation		
			Year End Bonus	5-01-02-140	27,133.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	16,280.00
			Pag-IBIG Contributions	5-01-03-020	2,711.00
			PhilHealth Contributions	5-01-03-030	3,307.00
			Total MSSD		185,096.00
Internal Audit Services Division		**1011B**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	53,888.00
			Other Compensation		
			Year End Bonus	5-01-02-140	11,107.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	6,467.00
			Pag-IBIG Contributions	5-01-03-020	1,079.00
			PhilHealth Contributions	5-01-03-030	1,325.00
			Total IASD		73,866.00

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024

Province of Oriental Mindoro

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Public Information Services Division		**1011C**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	69,813.50
			Other Compensation		
			Year End Bonus	5-01-02-140	14,952.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	8,380.00
			Pag-IBIG Contributions	5-01-03-020	1,396.00
			PhilHealth Contributions	5-01-03-030	1,741.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	90,000.00
			Total PISD		186,282.50
Provincial Detention Center Management Division		**1011E**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	71,987.00
			Other Compensation		
			Year End Bonus	5-01-02-140	16,220.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	8,635.00
			Pag-IBIG Contributions	5-01-03-020	1,441.00
			PhilHealth Contributions	5-01-03-030	1,784.00
			Total PDCMD		100,067.00
Procurement Division		**1011F**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	98,123.00
			Other Compensation		
			Year End Bonus	5-01-02-140	19,626.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	11,779.00
			Pag-IBIG Contributions	5-01-03-020	1,964.00
			PhilHealth Contributions	5-01-03-030	2,402.00
			Total PD		133,894.00
Office of the Vice Governor and Sangguniang Panlalawigan		**1021**			
			Personal Services		
			Salaries and Wages		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages - Regular	5-01-01-010	662,974.00
			Other Compensation		
			Year End Bonus	5-01-02-140	139,161.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	79,548.00
			Pag-IBIG Contributions	5-01-03-020	13,251.00
			PhilHealth Contributions	5-01-03-030	6,770.00
	Additional appropriation		Salaries and Wages - Casual/Contractual	5-01-01-020	30,000.00
			Total PS		931,704.00

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
			MOOE		
	General Administration and Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,025,000.00
	Additional appropriation		Telephone Expenses	5-02-05-020	320,000.00
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	995,000.00
	Secretariat and Legislative Assistance	1021-2-2			
	Additional appropriation		Other Professional Services	5-02-11-990	1,637,339.00
	Related/Other Services	1021-2-3			
	Additional appropriation		Representation Expenses	5-02-99-030	1,075,000.00
			Total MOOE		5,052,339.00
			Total OVGSP		5,984,043.00
Provincial Administrator's Office		**1031**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	138,330.50
			Other Compensation		
			Year End Bonus	5-01-02-140	29,424.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	16,599.00
			Pag-IBIG Contributions	5-01-03-020	2,768.00
			PhilHealth Contributions	5-01-03-030	2,762.00
			Total PA		189,883.50
Provincial Human Resource Management Office		**1032**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	193,055.00
			Other Compensation		
			Year End Bonus	5-01-02-140	38,611.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	23,167.00
			Pag-IBIG Contributions	5-01-03-020	3,863.00
			PhilHealth Contributions	5-01-03-030	3,888.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	100,000.00
			Total PHRMO		362,584.00
Provincial Planning and Development Office		**1041**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	281,239.00
			Other Compensation		
			Year End Bonus	5-01-02-140	57,928.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	33,750.00
			Pag-IBIG Contributions	5-01-03-020	5,629.00
			PhilHealth Contributions	5-01-03-030	6,201.00
			Total PPDO		384,747.00

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial General Services Office		**1061**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	193,230.00
			Other Compensation		
			Year End Bonus	5-01-02-140	40,700.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	23,190.00
			Pag-IBIG Contributions	5-01-03-020	3,861.00
			PhilHealth Contributions	5-01-03-030	4,029.00
			Total PGSO		265,010.00
Provincial Budget Office		**1071**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	159,188.00
			Other Compensation		
			Year End Bonus	5-01-02-140	33,196.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,103.00
			Pag-IBIG Contributions	5-01-03-020	3,187.00
			PhilHealth Contributions	5-01-03-030	3,302.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	250,000.00
			Total PBO		467,976.00
Provincial Accountant's Office		**1081**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	177,899.00
			Other Compensation		
			Year End Bonus	5-01-02-140	40,141.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	21,351.00
			Pag-IBIG Contributions	5-01-03-020	3,557.00
			PhilHealth Contributions	5-01-03-030	3,514.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,000,000.00
			Total PS		2,246,462.00
			MOOE		
	General Administration and Support Services	1081-1			
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	25,000.00
	Administrative Services				
	For the purchase of office chairs		Office Supplies Expenses	5-02-03-010	48,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
			Total MOOE		173,000.00
			Capital Outlay		
	General Administration and Support Services	1081-1			
	Administrative Services				
	For the purchase of 3-tonner ceiling-mounted airconditioning system		Office Equipment	1-07-05-020	160,000.00
			Total OPA		2,579,462.00

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Treasurer's Office		**1091**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	235,734.00
			Other Compensation		
			Year End Bonus	5-01-02-140	51,564.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	28,292.00
			Pag-IBIG Contributions	5-01-03-020	4,717.00
			PhilHealth Contributions	5-01-03-030	4,880.00
			Total PTO		325,187.00
Provincial Assessor's Office		**1101**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	160,257.00
			Other Compensation		
			Year End Bonus	5-01-02-140	38,547.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,231.00
			Pag-IBIG Contributions	5-01-03-020	3,207.00
			PhilHealth Contributions	5-01-03-030	3,314.00
			Total PAssO		224,556.00
Provincial Legal Office		**1131**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	147,795.00
			Other Compensation		
			Year End Bonus	5-01-02-140	29,559.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	17,734.00
			Pag-IBIG Contributions	5-01-03-020	2,957.00
			PhilHealth Contributions	5-01-03-030	3,031.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	151,000.00
			Total PS		352,076.00
			MOOE		
	General Administration and Support Services	1131-1			
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	60,500.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	5,600.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	304,200.00
	Legal Assistance Services	1131-2-4			
	Community Legal Assistance Program (CLAP)				
	Appropriation		Office Supplies Expenses	5-02-03-010	6,900.00
	Appropriation		Water Expenses	5-02-04-010	1,500.00
	Appropriation		Electricity Expenses	5-02-04-020	4,500.00
	Appropriation		Postage and Courier Services	5-02-05-010	7,500.00
	Appropriation		Other Professional Services	5-02-11-990	30,000.00
	Appropriation		Rent Expenses	5-02-99-050	24,600.00
			Total MOOE		445,300.00
			Total PLO		797,376.00

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Social Services Sector				
Special Concerns Division		**3399A**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	59,915.00
			Other Compensation		
			Year End Bonus	5-01-02-140	11,983.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	7,192.00
			Pag-IBIG Contributions	5-01-03-020	1,199.00
			PhilHealth Contributions	5-01-03-030	1,489.00
			Total SCD		81,778.00
Provincial Public Employment Services Office		**3399B**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	177,042.50
			Other Compensation		
			Year End Bonus	5-01-02-140	39,718.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	21,249.00
			Pag-IBIG Contributions	5-01-03-020	3,545.00
			PhilHealth Contributions	5-01-03-030	3,813.00
			Total PS		245,367.50
			MOOE		
	Education Support Services	3399B-2-3			
	Assistance to Palarong Panlalawigan				
	Appropriation		Office Supplies Expenses	5-02-03-010	139,340.00
	Appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Appropriation		Other Supplies and Materials Expenses	5-02-03-990	2,758,590.00
	Appropriation		Other Professional Services	5-02-11-990	91,000.00
	Appropriation		Subsidy to NGAs	5-02-14-020	330,000.00
	Appropriation		Printing and Publication Expenses	5-02-99-020	86,760.00
	Appropriation		Representation Expenses	5-02-99-030	2,622,500.00
	Appropriation		Rent Expenses	5-02-99-050	364,000.00
	Appropriation		Other Maintenance and Operating Expenses	5-02-99-990	151,010.00
			Total MOOE		6,593,200.00
			Capital Outlay		
	Education Support Services	3399B-2-3			
	Assistance to Palarong Panlalawigan				
	For the purchase of archery backstop, billiard table and football goal		Sports Equipment	1-07-05-130	310,000.00
			Total PPESO		7,148,567.50

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Youth Development Division		**3399C**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	44,590.00
			Other Compensation		
			Year End Bonus	5-01-02-140	8,918.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	5,352.00
			Pag-IBIG Contributions	5-01-03-020	893.00
			PhilHealth Contributions	5-01-03-030	1,115.00
			Total PS		60,868.00
			MOOE		
	Programs and Operations Services For Oriental Mindoro Parliaments of Youth Leaders (OMPYL)	3399C-2-2			
			Other Supplies and Materials Expenses	5-02-03-990	20,000.00
			Representation Expenses	5-02-99-030	350,000.00
			Rent Expenses	5-02-99-050	30,000.00
			Total MOOE		400,000.00
			Total YDD		460,868.00
Provincial Health Office		**4411**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	435,116.50
			Other Compensation		
			Hazard Pay	5-01-02-110	104,188.00
			Year End Bonus	5-01-02-140	73,115.50
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	52,211.00
			Pag-IBIG Contributions	5-01-03-020	8,698.00
			PhilHealth Contributions	5-01-03-030	6,144.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	500,000.00
			Total PS		1,179,473.00
			MOOE		
	Logistical/Technical Assistance For the procurement of Dengue screening kits, larvicides and dengue control commodities	4411-2-1			
			Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	2,818,000.00
			Total PHO		3,997,473.00
Bulalacao Community Hospital		**4421A**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	153,181.50
			Other Compensation		
			Hazard Pay	5-01-02-110	30,972.00
			Year End Bonus	5-01-02-140	31,216.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	18,382.00
			Pag-IBIG Contributions	5-01-03-020	3,063.00
			PhilHealth Contributions	5-01-03-030	3,472.00
			Total BCH		240,286.50

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Naujan Community Hospital		**4421B**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	161,933.00
			Other Compensation		
			Hazard Pay	5-01-02-110	31,366.00
			Year End Bonus	5-01-02-140	35,270.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	19,437.00
			Pag-IBIG Contributions	5-01-03-020	3,241.00
			PhilHealth Contributions	5-01-03-030	3,703.00
			Total PS		254,950.00
			MOOE		
	General Administration and Support Services	4421B-1			
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	200,000.00
	Patient Support Services	4421B-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	300,000.00
			Total MOOE		500,000.00
			Total NCH		754,950.00
Oriental Mindoro Central District Hospital		**4421C**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	408,379.50
			Other Compensation		
			Hazard Pay	5-01-02-110	82,205.00
			Year End Bonus	5-01-02-140	82,149.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	49,003.00
			Pag-IBIG Contributions	5-01-03-020	8,161.00
			PhilHealth Contributions	5-01-03-030	7,843.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	750,000.00
			Total PS		1,387,740.50
			MOOE		
	General Administration and Support Services	4421C-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	180,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	700,000.00
	Nursing Services	4421C-2-2			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
			Total MOOE		930,000.00
			Total OMCDH		2,317,740.50
Oriental Mindoro Southern District Hospital		**4421D**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	515,319.00
			Other Compensation		
			Hazard Pay	5-01-02-110	100,433.00
			Year End Bonus	5-01-02-140	105,671.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	61,834.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
			Pag-IBIG Contributions	5-01-03-020	10,304.00
			PhilHealth Contributions	5-01-03-030	12,164.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,400,000.00
			Total PS		3,205,725.00
			MOOE		
	General Administration and Support Services	4421D-1			
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	1,340,000.00
	Additional appropriation		Repairs and Maintenance - Buildings and Other Structures	5-02-13-040	300,000.00
	Patient Support Services	4421D-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	2,058,286.00
	Appropriation for payment of fuel, oil and lubricants expenses incurred in 2023		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,400,000.00
			Total MOOE		5,098,286.00
			Total OMSDH		8,304,011.00
Oriental Mindoro Provincial Hospital		**4421E**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	1,723,191.50
			Other Compensation		
			Hazard Pay	5-01-02-110	313,491.00
			Year End Bonus	5-01-02-140	350,151.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	206,771.00
			Pag-IBIG Contributions	5-01-03-020	34,452.00
			PhilHealth Contributions	5-01-03-030	37,087.00
			Total PS		2,665,143.50
			MOOE		
	General Administration and Support Services	4421E-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Buildings and Other Structures	5-02-13-040	500,000.00
			Total OMPH		3,165,143.50
Provincial Social Welfare and Development Office		**7611**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	212,505.00
			Other Compensation		
			Hazard Pay	5-01-02-110	50,197.00
			Year End Bonus	5-01-02-140	42,501.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	25,503.00
			Pag-IBIG Contributions	5-01-03-020	4,252.00
			PhilHealth Contributions	5-01-03-030	4,365.00
			Total PS		339,323.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
			MOOE		
	Family Welfare	7611-2-1			
	For the conduct of writeshop for the crafting of a comprehensive Social Protection and Development Report for the Province as well as its lone city and 14 municipalities		Training Expenses	5-02-02-010	1,000,000.00
			Total PSWDO		1,339,323.00
	Economic Services Sector				
Provincial Agriculturist Office		**8711**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	231,025.00
			Other Compensation		
			Year End Bonus	5-01-02-140	62,787.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	27,719.00
			Pag-IBIG Contributions	5-01-03-020	4,615.00
			PhilHealth Contributions	5-01-03-030	4,854.00
			Total PS		331,000.00
			MOOE		
	General Administration and Support Services	8711-1			
	Administrative Services				
	Additional appropriation		Repairs and Maintenance - Transportation Equipment	5-02-13-060	40,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	25,000.00
	Agro Technology Resource Management Services	8711-2-1			
	High Value Commercial Crop Production Program				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	400,200.00
	Technical Support Services	8711-2-2			
	Oriental Mindoro Consolidation and Trading Facility				
	For the operationalization and implementation of Oriental Mindoro Consolidation and Trading Facility		Office Supplies Expenses	5-02-03-010	286,400.00
			Other Supplies and Materials Expenses	5-02-03-990	339,600.00
			Other Professional Services	5-02-11-990	116,400.00
	Sustainable Fisheries Development and Management Program	8711-2-3			
	Integrated Coastal Area Management Program				
	For the conduct of Awards and Recognition activities under Sustaining Marine Protected Area		Other Supplies and Materials Expenses	5-02-03-990	105,500.00
	Institutional Development				
	For the conduct of Awards and Recognition activities under Sustaining Marine Protected Area		Prizes	5-02-06-020	218,430.00
			Total MOOE		1,531,530.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
			Capital Outlay		
	Technical Support Services	8711-2-2			
	Oriental Mindoro Consolidation and Trading Facility				
	For the purchase of Aircon 2HP split-type inverter		Office Equipment	1-07-05-020	130,000.00
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	100,000.00
	For the purchase of platform weighing scale (500kg capacity)		Other Property, Plant and Equipment	1-07-99-990	150,000.00
			Total Capital Outlay		380,000.00
			Total PAgO		2,242,530.00
Provincial Veterinarian's Office		**8721**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	149,898.00
			Other Compensation		
			Year End Bonus	5-01-02-140	30,231.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	17,987.00
			Pag-IBIG Contributions	5-01-03-020	2,999.00
			PhilHealth Contributions	5-01-03-030	2,924.00
			Total PVO		204,039.00
Environment and Natural Resources Office		**8731**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	101,735.00
			Other Compensation		
			Year End Bonus	5-01-02-140	20,347.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	12,206.00
			Pag-IBIG Contributions	5-01-03-020	2,036.00
			PhilHealth Contributions	5-01-03-030	3,287.00
			Total ENRO		139,611.00
Provincial Engineer's Office		**8751**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	533,583.00
			Other Compensation		
			Year End Bonus	5-01-02-140	111,956.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	64,043.00
			Pag-IBIG Contributions	5-01-03-020	10,678.00
			PhilHealth Contributions	5-01-03-030	12,128.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	2,000,000.00
			Total PS		2,732,388.00
			MOOE		
	Construction and Maintenance Services	8751-2-2			
	Maintenance Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000,000.00
			Total PEO		12,732,388.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Tourism Office		**8912**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	204,345.00
			Other Compensation		
			Year End Bonus	5-01-02-140	40,869.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	24,525.00
			Pag-IBIG Contributions	5-01-03-020	4,095.00
			PhilHealth Contributions	5-01-03-030	4,475.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	370,000.00
			Total PS		648,309.00
			MOOE		
	General Administration and Support Services	8912-1			
	Administrative Services				
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	3,375.00
	Tourism Development Planning and Coordination Services	8912-2-1			
	Additional appropriation		Prizes	5-02-06-020	100,000.00
	Tourism Public Affairs Services	8912-2-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	210,611.03
	Additional appropriation		Other Professional Services	5-02-11-990	50,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	562,500.00
	Additional appropriation		Rent Expenses	5-02-99-050	300,000.00
	Cultural Affairs Services	8912-2-3			
	Additional appropriation		Office Supplies Expenses	5-02-03-010	43,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	250,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	325,000.00
			Total MOOE		1,844,486.03
			Capital Outlay		
	General Administration and Support Services	8912-1			
	Administrative Services				
	Appropriation		Motor Vehicles	1-07-06-010	300,000.00
	Tourism Public Affairs Services	8912-2-2			
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	180,000.00
	For the purchase of drone		Other Property, Plant and Equipment	1-07-99-990	190,000.00
			Total Capital Outlay		670,000.00
			Total Tourism		3,162,795.03
Provincial Cooperative Development Office		**8992B**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	220,317.00
			Other Compensation		
			Year End Bonus	5-01-02-140	44,164.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	26,441.00
			Pag-IBIG Contributions	5-01-03-020	4,409.00
			PhilHealth Contributions	5-01-03-030	4,829.00
			Total PCDO		300,160.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Other Services Sector				
Provincial Disaster Risk Reduction and Management Office		**9991**			
			Personal Services		
	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024		Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	115,685.00
			Other Compensation		
			Year End Bonus	5-01-02-140	23,137.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	13,882.00
			Pag-IBIG Contributions	5-01-03-020	2,312.00
			PhilHealth Contributions	5-01-03-030	2,238.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	550,000.00
			Total PDRRMO		707,254.00
			Total Offices		**75,583,506.58**
	Special Purpose Appropriations SPA-General Fund General Public Services Sector				
Provincial Engineer's Office	**Repair/Rehabilitation of Government Buildings/ Facilities**	**1917**			
	Repair/Rehabilitation of Various Government Buildings/ Facilities/Structures	**1917-2**			
	Repair of Barangay Hall at San Cristobal, Victoria		Buildings	1-07-04-010	150,000.00
Provincial Engineer's Office	**Construction/Improvement of Government Buildings/Facilities/ Structures**	**1918**			
	Construction/Improvement of Various Government Buildings/Facilities/ Structures	**1918-2**			
	Completion of Municipal Plaza at Gloria		Parks, Plazas and Monuments	1-07-03-090	9,700,000.00
Provincial Governor's Office	**Other Miscellaneous General Public Services**	**1999**			
	Celebrations	**1999C**			
	Founding Anniversary Celebration	**1999C-1**	MOOE		
	For the 74th Founding Anniversary Celebration		Office Supplies Expenses	5-02-03-010	20,340.00
			Prizes	5-02-06-020	1,772,000.00
			Other Professional Services	5-02-11-990	4,316,000.00
			Printing and Publication Expenses	5-02-99-020	68,620.00
			Rent Expenses	5-02-99-050	1,445,850.00
			Donations	5-02-99-080	250,000.00
			Total FAC		7,872,810.00
Provincial Governor's Office	**Salong Dagitab Festival**	**1999E**	MOOE		
	For the Salong Dagitab Festival		Other Supplies and Materials Expenses	5-02-03-990	2,275,000.00
			Prizes	5-02-06-020	110,000.00
			Other Professional Services	5-02-11-990	164,000.00
			Representation Expenses	5-02-99-030	41,000.00
			Total Salong Dagitab Festival		2,590,000.00
			Total SPA-GPSS		**20,312,810.00**

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Social Services Sector				
Provincial Health Office	**Provincewide Investment Plan for Health**	**4999B**			
	Augmentation Support to Public Health and Hospital Services	4999B-1	Capital Outlay		
	For the purchase of Exam and OB tables for OMCDH		Medical Equipment	1-07-05-110	200,000.00
			Total PIPH		200,000.00
			Total SPA-SSS		**200,000.00**
	Other Services Sector				
Provincial Disaster Risk Reduction Management Office	**Provincial Disaster Risk Reduction Management Program**	**9940**			
	Prevention and Mitigation	**9940-1**	MOOE		
	Hazard,Vulnerability, Exposure Assessment and Mapping	9940-1-1			
	Climate Vulnerability and Risk Information System (CVRIS)				
	For the purchase of printer		Office Supplies Expenses	5-02-03-010	39,150.00
	For hiring of 3 personnel to maintain the CVRIS Web Application		Other General Services	5-02-12-990	117,000.00
	Preparedness	**9940-2**			
	Strengthening of LDRRMO's and other DRRM partners/stakeholders in the Province	9940-2-1			
	Capability Development for stakeholders and service providers				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	150,000.00
	Additional appropriation		Training Expenses	5-02-02-010	150,000.00
	Conduct of Information, Education and Communication Campaign				
	Additional appropriation		Training Expenses	5-02-02-010	221,104.74
	For the purchase of printer		Office Supplies Expenses	5-02-03-010	78,300.00
	For the purchase of mini handheld video camera		Other Supplies and Materials Expenses	5-02-03-990	80,000.00
			Total MOOE		835,554.74
			Capital Outlay		
	Prevention and Mitigation	**9940-1**			
	Hazard,Vulnerability, Exposure Assessment and Mapping	9940-1-1			
	Climate Vulnerability and Risk Information System (CVRIS)				
	For the purchase of laptop		Information and Communication Technology Equipment	1-07-05-030	60,000.00
	Preparedness	**9940-2**			
	Strengthening of LDRRMO's and other DRRM partners/stakeholders in the Province	9940-2-1			
	Conduct of Information, Education and Communication Campaign				
	For the purchase of camera		Other Property, Plant and Equipment	1-07-99-990	58,000.00
			Total Capital Outlay		118,000.00
			Total PDRRMO		953,554.74
			Total SPA-General Fund		**21,466,364.74**

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

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Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	SPA-20% Development Fund Social Services Sector				
Provincial Engineer's Office	**Repair and Maintenance of Government Facilities-Health**	**4917**			
	Repair/Rehabilitation of Various Government Buildings/Facilities/ Structures	**4917-1**			
	Rehabilitation of Electrical System at Oriental Mindoro Central District Hospital, Pinamalayan		Buildings	1-07-04-010	800,000.00
	Rehabilitation of Electrical System at Oriental Mindoro Provincial Hospital, Sta, Isabel, Calapan City		Buildings	1-07-04-010	900,000.00
			Total		1,700,000.00
Provincial Engineer's Office	**Purchase, Construction and Improvement of Government Facilities-Health**	**4918**			
	Purchase, Construction and Improvement of Various Government Facilities-Health	**4918-1**			
	Construction of Health Center at Suqui, Calapan City		Buildings	1-07-04-010	1,600,000.00
			Total		1,600,000.00
Provincial Engineer's Office	**Housing and Community Development Program**	**6000**			
	Streetlighting	**6531**			
	Installation of Streetlights at Sta. Theresa, Gloria		Other Infrastructure Assets	1-07-03-990	300,000.00
	Installation of Streetlights at Banilad, Pinamalayan		Other Infrastructure Assets	1-07-03-990	200,000.00
	Installation of Solar Streetlights at I.T. Park, Sectoral and BSP Complex, Sta. Isabel, Calapan City		Other Infrastructure Assets	1-07-03-990	5,000,000.00
	Installation of Streetlights at Cacawan, Pinamalayan		Other Infrastructure Assets	1-07-03-990	1,000,000.00
			Total		6,500,000.00
Provincial Engineer's Office	**Repair/Rehabilitation of Government Buildings/ Facilities-Housing and Community Development**	**6917**			
	Repair/Rehabilitation of Day Care Centers	**6917-3**			
	Repair of Child Development Center Building at Banilad, Pinamalayan		Buildings	1-07-04-010	800,000.00
Provincial Engineer's Office	**Construction/Completion/ Improvement of Government Buildings/Facilities**	**6918**			
	Construction/Completion/ Improvement of Senior Citizen's Buidling	**6918-1**			
	Improvement of Senior Citizen's Building at Barcenaga, Naujan		Buildings	1-07-04-010	800,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Construction/Completion/ Improvement of Multi-Purpose Buildings	**6918-2**			
	Construction of Two Storey Multi-Purpose Building at Batuhan, Pola		Buildings	1-07-04-010	3,500,000.00
	Construction of Multi-Purpose Building (Riding Academy) at Calapan City		Buildings	1-07-04-010	5,000,000.00
			Total		8,500,000.00
Provincial Engineer's Office	**Other Miscellaneous Social Services**	**7999**			
	Construction/Installation/ Rehabilitation of Potable Water System-Level II and III	**7999A**			
	Construction of Water System at Lumangbayan, Baco		Water Supply Systems	1-07-03-040	700,000.00
			Total SPA-SSS		**20,600,000.00**
	Economic Services Sector				
Provincial Engineer's Office	**Repair and Maintenance of Government Facilities - Economic Services**	**8917**			
	Repair/Rehabilitation of Various Roads	**8917-1**			
	Re-blocking of Road at Bacungan, Pinamalayan		Road Networks	1-07-03-010	1,500,000.00
Provincial Engineer's Office	**Purchase, Construction and Improvement of Government Facilities - Economic Services**	**8918**			
	Construction/Concreting of Roads	**8918-1**			
	Construction/Concreting of Various Roads - Pola	8918-1-8			
	Concreting of Road at Misong, Pola		Road Networks	1-07-03-010	500,000.00
	Construction/Concreting of Various Roads - Mansalay	8918-1-14			
	Concreting of Road at Panaytayan, Mansalay		Road Networks	1-07-03-010	4,000,000.00
			Total		4,500,000.00
	Construction/Rehabilitation of Flood Controls	**8918-3**			
	Construction of Drainage Canals	8918-3-2			
	Construction of Drainage Canal at Zone I, Pinamalayan		Road Networks	1-07-03-010	510,000.00
Provincial Engineer's Office	**Construction/Rehabilitation of Other Structure**	**8918-5**			
	Completion of Tourist Rest Area and Souvenir Stops (TRASS) main building at Batong Dalig, Socorro		Other Structures	1-07-04-990	10,000,000.00
	Upgrading of Provincial Demo Farm at Merit, Victoria		Other Structures	1-07-04-990	9,000,000.00
			Total		19,000,000.00

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	**Construction/Improvement of Other Land Improvement**	**8918-6**			
	Improvement of Multi-Purpose Pavement at Lumangbayan, Baco		Other Land Improvements	1-07-02-990	500,000.00
	Construction of Multi-Purpose Pavement at Campaasan, Bulalacao		Other Land Improvements	1-07-02-990	500,000.00
			Total		1,000,000.00
Provincial Engineer's Office	**Other Miscellaneous Economic Services**	**8999**			
	Cost Sharing Program	**8999A**			
	Counterpart of Construction materials for Economic Development Projects	8999A-2	Subsidy to Other LGUs	5-02-14-030	1,700,000.00
			Total SPA-ESS		**28,210,000.00**
			Total SPA-20% Development Fund		**48,810,000.00**
			Total SPA		**70,276,364.74**
TOTAL APPROPRIATIONS					**145,859,871.32**

Prepared by:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

LBP Form No. 8

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3
Fiscal Year 2024
Province of Oriental Mindoro
Botika ng Lalawigan ng Oriental Mindoro

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		
Savings from Current Appropriations		
Salaries and Wages - Regular		39,318.00
4.0 Realignment		
TOTAL		**39,318.00**

Certified Correct by:

ANNABELLE M. GARDOCE
Provincial Treasurer

ALTHEA F. AGUTAYA
Provincial Accountant

Approved by:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro	Additional appropriation for the implementation of the first tranche of the Modified Salary Schedule for local government personnel pursuant to Executive Order No. 64, s. 2024 effective August 2, 2024	**8999C**	Personal Services		
			Salaries and Wages		
			Salaries and Wages - Regular	5-01-01-010	28,805.00
			Other Compensation		
			Year End Bonus	5-01-02-140	5,761.00
			Personnel Benefit Contributions		
			Retirement and Life Insurance Premiums	5-01-03-010	3,457.00
			Pag-IBIG Contributions	5-01-03-020	576.00
			PhilHealth Contributions	5-01-03-030	719.00
			Total BLOM		**39,318.00**
TOTAL APPROPRIATIONS					**39,318.00**

Prepared by:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

Exhibit A

CODE	PARTICULARS		AMOUNT
	FY 2024		
	Personal Services		
	General Public Services Sector		
1011A	**Executive Assistance Services**		
5-01-01-010	Salaries and Wages - Regular	307,014.00	
5-01-02-010	PERA	24,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	36,838.00	
5-01-03-020	PAG-IBIG Contributions	6,139.00	
5-01-03-030	PHILHEALTH Contributions	7,673.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	382,864.00
1011B	**Internal Audit Services**		
5-01-01-010	Salaries and Wages - Regular	516,418.00	
5-01-02-010	PERA	32,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	61,968.00	
5-01-03-020	PAG-IBIG Contributions	10,326.00	
5-01-03-030	PHILHEALTH Contributions	12,908.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,600.00	635,220.00
1011C	**Public Information Services**		
5-01-01-010	Salaries and Wages - Regular	122,867.00	
5-01-02-010	PERA	10,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	14,743.00	
5-01-03-020	PAG-IBIG Contributions	2,456.00	
5-01-03-030	PHILHEALTH Contributions	3,070.00	
5-01-03-040	Employees Compensation Insurance Premiums	500.00	153,636.00
1011E	**Detention Center Management Services**		
5-01-01-010	Salaries and Wages - Regular	641,358.00	
5-01-02-010	PERA	48,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	76,958.00	
5-01-03-020	PAG-IBIG Contributions	12,824.00	
5-01-03-030	PHILHEALTH Contributions	16,029.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00	797,569.00
1011F	**Procurement Services**		
5-01-01-010	Salaries and Wages - Regular	750,444.00	
5-01-02-010	PERA	84,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	90,046.00	
5-01-03-020	PAG-IBIG Contributions	15,006.00	
5-01-03-030	PHILHEALTH Contributions	18,754.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,200.00	962,450.00
1021	**Legislative Services**		
5-01-01-010	Salaries and Wages - Regular	1,580,138.00	
5-01-02-010	PERA	130,000.00	
5-01-02-040	Clothing/Uniform Allowance	80,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	420,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	189,609.00	
5-01-03-020	PAG-IBIG Contributions	31,597.00	
5-01-03-030	PHILHEALTH Contributions	39,495.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,500.00	2,477,339.00

PROVINCE OF ORIENTAL MINDORO
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Exhibit A

CODE	PARTICULARS		AMOUNT
1031	**Administrative Management Services**		
5-01-01-010	Salaries and Wages - Regular	323,241.00	
5-01-02-010	PERA	22,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	38,788.00	
5-01-03-020	PAG-IBIG Contributions	6,464.00	
5-01-03-030	PHILHEALTH Contributions	8,080.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,100.00	399,673.00
1032	**Human Resource Management Services**		
5-01-01-010	Salaries and Wages - Regular	687,162.00	
5-01-02-010	PERA	44,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	82,455.00	
5-01-03-020	PAG-IBIG Contributions	13,740.00	
5-01-03-030	PHILHEALTH Contributions	17,175.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,200.00	846,732.00
1041	**Planning and Development Services**		
5-01-01-010	Salaries and Wages - Regular	1,706,631.00	
5-01-02-010	PERA	92,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	204,788.00	
5-01-03-020	PAG-IBIG Contributions	34,130.00	
5-01-03-030	PHILHEALTH Contributions	42,660.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,600.00	2,084,809.00
1061	**General Services**		
5-01-01-010	Salaries and Wages - Regular	933,275.00	
5-01-02-010	PERA	56,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	111,988.00	
5-01-03-020	PAG-IBIG Contributions	18,662.00	
5-01-03-030	PHILHEALTH Contributions	22,124.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,800.00	1,144,849.00
1071	**Budgeting Services**		
5-01-01-010	Salaries and Wages - Regular	649,031.00	
5-01-02-010	PERA	46,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	77,880.00	
5-01-03-020	PAG-IBIG Contributions	12,978.00	
5-01-03-030	PHILHEALTH Contributions	16,222.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,300.00	804,411.00
1081	**Accounting Services**		
5-01-01-010	Salaries and Wages - Regular	706,046.00	
5-01-02-010	PERA	66,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	84,721.00	
5-01-03-020	PAG-IBIG Contributions	14,118.00	
5-01-03-030	PHILHEALTH Contributions	17,646.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,300.00	891,831.00
1091	**Treasury Services**		
5-01-01-010	Salaries and Wages - Regular	1,560,813.00	
5-01-02-010	PERA	98,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	187,289.00	
5-01-03-020	PAG-IBIG Contributions	31,209.00	
5-01-03-030	PHILHEALTH Contributions	38,611.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,900.00	1,920,822.00

PROVINCE OF ORIENTAL MINDORO
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Exhibit A

CODE	PARTICULARS		AMOUNT
1101	**Assessment Services**		
5-01-01-010	Salaries and Wages - Regular	1,091,133.00	
5-01-02-010	PERA	72,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	130,929.00	
5-01-03-020	PAG-IBIG Contributions	21,819.00	
5-01-03-030	PHILHEALTH Contributions	27,272.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,600.00	1,346,753.00
1131	**Legal Services**		
5-01-01-010	Salaries and Wages - Regular	568,192.00	
5-01-02-010	PERA	30,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	68,180.00	
5-01-03-020	PAG-IBIG Contributions	11,359.00	
5-01-03-030	PHILHEALTH Contributions	14,202.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,500.00	693,433.00
	Social Services Sector		
3399A	**Special Concerns Services**		
5-01-01-010	Salaries and Wages - Regular	82,715.00	
5-01-02-010	PERA	10,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	9,925.00	
5-01-03-020	PAG-IBIG Contributions	1,653.00	
5-01-03-030	PHILHEALTH Contributions	2,067.00	
5-01-03-040	Employees Compensation Insurance Premiums	500.00	106,860.00
3399B	**Provincial Public Employment Services**		
5-01-01-010	Salaries and Wages - Regular	1,998,029.00	
5-01-02-010	PERA	124,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	239,752.00	
5-01-03-020	PAG-IBIG Contributions	39,952.00	
5-01-03-030	PHILHEALTH Contributions	49,942.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,200.00	2,457,875.00
3399C	**Youth Development Services**		
5-01-01-010	Salaries and Wages - Regular	546,434.00	
5-01-02-010	PERA	34,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	65,569.00	
5-01-03-020	PAG-IBIG Contributions	10,926.00	
5-01-03-030	PHILHEALTH Contributions	13,659.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,700.00	672,288.00
4411	**Provincial Health Office**		
5-01-01-010	Salaries and Wages - Regular	2,620,753.50	
5-01-02-010	PERA	116,000.00	
5-01-02-050	Subsistence Allowance		
5-01-03-010	Retirement and Life Insurance Premiums	314,481.00	
5-01-03-020	PAG-IBIG Contributions	52,407.00	
5-01-03-030	PHILHEALTH Contributions	65,308.00	
5-01-03-040	Employees Compensation Insurance Premiums	5,800.00	3,174,749.50
4421A	**Bulalacao Community Hospital**		
5-01-01-010	Salaries and Wages - Regular	373,985.00	
5-01-02-010	PERA	14,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	44,878.00	
5-01-03-020	PAG-IBIG Contributions	7,479.00	
5-01-03-030	PHILHEALTH Contributions	9,349.00	
5-01-03-040	Employees Compensation Insurance Premiums	700.00	450,391.00

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CODE	PARTICULARS		AMOUNT
4421B	**Naujan Community Hospital**		
5-01-01-010	Salaries and Wages - Regular	674,280.00	
5-01-02-010	PERA	48,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	80,910.00	
5-01-03-020	PAG-IBIG Contributions	13,483.00	
5-01-03-030	PHILHEALTH Contributions	16,853.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00	835,926.00
4421C	**Oriental Mindoro Central District Hospital**		
5-01-01-010	Salaries and Wages - Regular	1,033,610.00	
5-01-02-010	PERA	50,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	124,028.00	
5-01-03-020	PAG-IBIG Contributions	20,668.00	
5-01-03-030	PHILHEALTH Contributions	25,834.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,500.00	1,256,640.00
4421D	**Oriental Mindoro Southern District Hospital**		
5-01-01-010	Salaries and Wages - Regular	897,020.00	
5-01-02-010	PERA	86,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	107,635.00	
5-01-03-020	PAG-IBIG Contributions	17,936.00	
5-01-03-030	PHILHEALTH Contributions	22,416.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,300.00	1,135,307.00
4421E	**Oriental Mindoro Provincial Hospital**		
5-01-01-010	Salaries and Wages - Regular	4,413,425.00	
5-01-02-010	PERA	256,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	529,593.00	
5-01-03-020	PAG-IBIG Contributions	88,251.00	
5-01-03-030	PHILHEALTH Contributions	110,314.00	
5-01-03-040	Employees Compensation Insurance Premiums	12,800.00	5,410,383.00
7611	**Social Welfare and Development Services**		
5-01-01-010	Salaries and Wages - Regular	925,727.00	
5-01-02-010	PERA	64,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	111,080.00	
5-01-03-020	PAG-IBIG Contributions	18,507.00	
5-01-03-030	PHILHEALTH Contributions	23,139.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,200.00	1,145,653.00
	Economic Services Sector		
8711	**Agricultural Services**		
5-01-01-010	Salaries and Wages - Regular	2,271,050.00	
5-01-02-010	PERA	138,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	272,513.00	
5-01-03-020	PAG-IBIG Contributions	45,413.00	
5-01-03-030	PHILHEALTH Contributions	56,765.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,900.00	2,790,641.00
8721	**Veterinary Services**		
5-01-01-010	Salaries and Wages - Regular	419,187.00	
5-01-02-010	PERA	38,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	50,299.00	
5-01-03-020	PAG-IBIG Contributions	8,381.00	
5-01-03-030	PHILHEALTH Contributions	10,476.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,900.00	528,243.00

PROVINCE OF ORIENTAL MINDORO
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Exhibit A

CODE	PARTICULARS		AMOUNT
8731	**Environment and Natural Resources Management Services**		
5-01-01-010	Salaries and Wages - Regular	1,128,773.00	
5-01-02-010	PERA	56,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	135,451.00	
5-01-03-020	PAG-IBIG Contributions	22,573.00	
5-01-03-030	PHILHEALTH Contributions	26,210.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,800.00	1,371,807.00
8751	**Engineering Services**		
5-01-01-010	Salaries and Wages - Regular	2,701,542.00	
5-01-02-010	PERA	240,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	324,164.00	
5-01-03-020	PAG-IBIG Contributions	54,015.00	
5-01-03-030	PHILHEALTH Contributions	67,516.00	
5-01-03-040	Employees Compensation Insurance Premiums	12,000.00	3,399,237.00
8912	**Tourism Services**		
5-01-01-010	Salaries and Wages - Regular	1,306,299.00	
5-01-02-010	PERA	78,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	156,751.00	
5-01-03-020	PAG-IBIG Contributions	26,122.00	
5-01-03-030	PHILHEALTH Contributions	32,653.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,900.00	1,603,725.00
8992A	**Provincial Tourism, Investment and Enterprise Development Services**		
5-01-01-010	Salaries and Wages - Regular	348,120.00	
5-01-02-010	PERA	6,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	41,774.00	
5-01-03-020	PAG-IBIG Contributions	6,962.00	
5-01-03-030	PHILHEALTH Contributions	7,500.00	
5-01-03-040	Employees Compensation Insurance Premiums	300.00	410,656.00
8992B	**Cooperative Development Services**		
5-01-01-010	Salaries and Wages - Regular	1,942,276.00	
5-01-02-010	PERA	128,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	233,061.00	
5-01-03-020	PAG-IBIG Contributions	38,840.00	
5-01-03-030	PHILHEALTH Contributions	48,547.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,400.00	2,397,124.00
	Other Services Sector		
9991	**Provincial Disaster Risk Reduction Management**		
5-01-01-010	Salaries and Wages - Regular	447,283.00	
5-01-02-010	PERA	38,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	53,671.00	
5-01-03-020	PAG-IBIG Contributions	8,944.00	
5-01-03-030	PHILHEALTH Contributions	11,179.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,900.00	560,977.00
	Maintenance and Other Operating Expenses		
	General Public Services Sector		
1021	**Legislative Services**		
1021-1	*General Administration and Support Services*		
	Linkaging and Networking		
5-02-01-010	Traveling Expenses - Local	200,000.00	
	Membership/Participation in government councils, leagues and other locally-created bodies		
5-02-01-010	Traveling Expenses - Local	400,000.00	
5-02-02-010	Training Expenses	230,000.00	

PROVINCE OF ORIENTAL MINDORO
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Exhibit A

CODE	PARTICULARS		AMOUNT
5-02-99-060	Membership Dues and Contributions to Organizations		
	- Contribution to PLEASES	50,000.00	
	Administrative Services		
5-02-03-010	Office Supplies Expenses	300,000.00	
1021-2-3	*Related/Other Services*		
5-02-99-020	Printing and Publication Expenses	400,000.00	1,580,000.00
1071	**Budgeting Services**		
1071-1	*General Administration and Support Services*		
	Linkaging and Networking		
5-02-05-020	Telephone Expenses	1,100.00	
	Membership/Participation in government councils, leagues and other locally-created bodies		
5-02-99-060	Membership Dues and Contributions to Organizations	17,200.00	
	Administrative Services		
5-02-05-010	Postage and Courier Services	500.00	
5-02-12-990	Other General Services	13,800.00	
5-02-16-020	Fidelity Bond Premiums	231.25	
1071-2-1	*Technical Assistance*		
5-02-11-990	Other Professional Services	7,900.00	
5-02-99-020	Printing and Publication Expenses	18,000.00	
5-02-99-030	Representation Expenses	20,000.00	78,731.25
	Social Services Sector		
3399A	**Special Concerns Services**		
3399A-2-2	*Youth Development Services*		
5-02-01-010	Traveling Expenses - Local	16,295.00	
5-02-02-010	Training Expenses	9,780.00	
5-02-03-090	Fuel, Oil and Lubricants Expenses	6,750.00	
5-02-03-990	Other Supplies and Materials Expenses	1,500.00	
5-02-06-020	Prizes	67,500.00	
5-02-11-990	Other Professional Services	76,400.00	
5-02-99-020	Printing and Publication Expenses	11,250.00	
5-02-99-030	Representation Expenses	36,600.00	
5-02-99-050	Rent Expenses	9,000.00	235,075.00
4421D	**Oriental Mindoro Southern District Hospital**		
4421D-2-3	*Patient Support Services*		
5-02-03-090	Fuel, Oil and Lubricants Expenses		1,400,000.00
	Economic Services Sector		
8711	**Agricultural Services**		
8711-2-2	*Technical Support Services*		
	Provincial Agriculture Center		
5-02-02-010	Training Expenses	425,200.00	
5-02-03-090	Fuel, Oil and Lubricants Expenses	50,000.00	
5-02-11-990	Other Professional Services	953,400.00	
	Pest Clinic Services		
5-02-11-990	Other Professional Services	84,000.00	
	Provincial Agriculture and Fishery Extension System		
5-02-11-990	Other Professional Services	75,000.00	
8711-2-3	*Sustainable Fisheries Development and Management Program*		
	Inland Fisheries and Aquaculture Development Program		
5-02-03-040	Animal/Zoological Supplies Expenses	15,430.00	
5-02-03-100	Agricultural and Marine Supplies Expenses	105,500.00	
5-02-13-020	Repairs and Maint. - Land Improvements	45,000.00	
	Integrated Coastal Area Management Program		
5-02-11-990	Other Professional Services	96,000.00	
	Fish Utilization and Processing		
5-02-11-990	Other Professional Services	62,000.00	1,911,530.00

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CODE	PARTICULARS		AMOUNT
8751	**Engineering Services**		
8751-2-2	*Construction and Maintenance Services*		
	Maintenance Services		
5-02-13-040	Repairs and Maint. - Buildings and Other Structures	100,000.00	
8751-2-3	*Equipment Maintenance Services*		
5-02-13-050	Repairs and Maint. - Machinery and Equipment	3,207,293.64	3,307,293.64
8912	**Tourism Services**		
8912-1	*General Administration and Support Services*		
	Capacity Development		
5-02-02-010	Training Expenses	100,000.00	
	Administrative Services		
5-02-05-030	Internet Subscription Expenses	3,106.36	
5-02-11-990	Other Professional Services	18,852.68	
5-02-12-990	Other General Services	38,271.20	
5-02-13-060	Repairs and Maintenance- Transportation Equipment	50,000.00	
5-02-13-070	Repairs and Maintenance- Furniture and Fixtures	48,000.00	
8912-2-1	*Tourism Development Planning and Coordination Services*		
5-02-02-010	Training Expenses	410.00	
5-02-03-990	Other Supplies and Materials Expenses	34,545.00	
5-02-11-990	Other Professional Services	6,912.65	
5-02-12-990	Other General Services	136,837.27	
5-02-14-030	Subsidy to Other Local Government Units	50,000.00	
5-02-99-050	Rent Expenses	500.00	
8912-2-2	*Tourism Public Affairs Services*		
5-02-02-010	Training Expenses	1,590.00	
5-02-03-990	Other Supplies and Materials Expenses	340,948.80	
5-02-12-990	Other General Services	53,596.04	
5-02-99-010	Advertising expenses	40,000.00	
5-02-99-050	Rent Expenses	148,375.00	
8912-2-3	*Cultural Affairs Services*		
5-02-02-010	Training Expenses	1,775.00	
5-02-05-030	Internet Subscription Expenses	35,440.44	
5-02-11-990	Other Professional Services	40.21	
5-02-12-990	Other General Services	17,785.38	1,126,986.03
	Special Purpose Appropriations		
	General Public Services Sector		
1999	**Miscellaneous General Public Services**		
1999C	**Celebrations**		
1999C-1	**Founding Anniversary Celebration**		
5-02-03-990	Other Supplies and Materials Expenses	213,015.50	
5-02-12-990	Other General Services	20,000.00	
5-02-14-030	Subsidy to Other Local Government Units	250,000.00	
	Other Maintenance and Operating Expenses		
5-02-99-010	Advertising Expenses	40,000.00	
5-02-99-030	Representation Expenses	370,925.00	893,940.50
1999E	**Salong Dagitab Festival**		
5-02-99-080	Donations		300,000.00
	Social Services Sector		
4999	**Other Miscellaneous Health Services**		
4999C	**Prevention and Rehabilitation Program for Drug Dependents**		
4999C-1	*Project Management*		
	Linkaging and Networking		
5-02-05-020	Telephone Expenses	5,000.00	
	Administrative Services		
5-02-03-090	Fuel, Oil and Lubricants Expenses	100,000.00	

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CODE	PARTICULARS		AMOUNT
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	4,200.00	
5-02-12-020	Janitorial Services	282,000.00	
5-02-12-990	Other General Services	103,500.00	
5-02-13-040	Repairs and Maint. - Buildings and Other Structures	33,222.00	
5-02-13-050	Repairs and Maint. - Machinery and Equipment	27,000.00	
5-02-16-020	Fidelity Bond Premiums	2,800.00	
	Other Maintenance and Operating Expenses		
5-02-99-020	Printing and Publication Expenses	8,720.00	
5-02-99-990	Other Maintenance and Operating Expenses	9,000.00	575,442.00
	Capital Outlay		
	General Public Services Sector		
1071	**Budgeting Services**		
1071-1	*General Administration and Support Services*		
	Administrative Services		
1-07-05-030	Information and Communication Technology Equipment		400.00
1081	**Accounting Services**		
1081-1	*General Administration and Support Services*		
	Administrative Services		
1-07-05-030	Information and Communication Technology Equipment		205,000.00
	Special Purpose Appropriation		
	Social Services Sector		
3918	**Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development**		
	Construction of Multi-Purpose Building at Porfirio Comia ES, Barcenaga Naujan	9,179.05	
	Construction of 2 CL at Batuhan ES, Pola	3,500,000.00	3,509,179.05
6999	**Other Miscellaneous Housing and Community Development Program**		
6999B	**DRRM Shelter Services**		
6999B-2	Purchase of Land for the relocation of communities on hazard prone areas at San Antonio, Calapan City		3,300,000.00
	TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - General Fund		**63,674,450.97**

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ALTHEA F. AGUTAYA
Provincial Accountant

ANNABELLE M. GARDOCE
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA,PAR
Provincial Administrator

Approved:

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit B

CODE	PARTICULARS		AMOUNT
	FY 2024		
	Capital Outlay		
	Special Purpose Appropriation		
	General Public Services Sector		
1918	**Construction/Improvement of Government Buildings/ Facilities/Structures**		
1918-2	**Construction/Improvement of Various Government Buildings/Facilities/ Structures**		
	Renovation of Punzalan Gym, Gloria	9,700,000.00	
	Improvement of Covered Court at Bancuro, Naujan	7,000.00	
	Improvement of Covered Court at San Agustin I, Naujan	3,000.00	
	Improvement of Covered Court at San Agustin II, Naujan	6,000.00	
	Improvement of Covered Court at Concepcion, Naujan	1,000.00	9,717,000.00
	Social Services Sector		
3918	**Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development**		
	Improvement of Other Sports Facilities at Oriental Mindoro Sports Complex, Santiago, Naujan		11,905.25
4918	**Purchase, Construction and Improvement of Government Facilities-Health**		
4918-1	**Construction/Improvement of Various Government Buildings/ Facilities/Structures**		
	Installation of Generator System at Bulalacao Community Hospital, Bulalacao		7,003.92
6000	**Housing and Community Development Program**		
6531	**Streetlighting**		
	Installation of Streetlights at Katuwiran II, Baco	3,112.98	
	Installation of Streetlights at Sta. Rosa I, Baco	2,983.00	
	Installation of Streetlights at Cacawan, Pinamalayan	5,507.80	
	Installation of Streetlights at Macatoc, Victoria	4,805.92	16,409.70
6918	**Construction/Completion/Improvement of Gov't Buildings/ Facilities**		
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Completion of Multi-Purpose Building at San Cristobal, Victoria	150,000.00	
	Completion of Multi-Purpose Building at Palayan, Pinamalayan	4,004.49	
	Completion of Multi-Purpose Building at Palayan, Pinamalayan	3,731.36	157,735.85
6999	**Other Miscellaneous Housing and Community Development Program**		
6999B	**DRRM Shelter Services**		
6999B-1	**Construction of Evacuation Center**		
	Improvement of Naujan Evacuation Center Gymnasium, Naujan		1,000.00
7999	**Other Miscellaneous Social Services**		
7999A	**Construction/Installation/Rehabilitation of Potable Water System - Level II & III**		
	Completion of Water System at Lumangbayan, Baco		250,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit B

CODE	PARTICULARS		AMOUNT
	Economic Services Sector		
8918	**Purchase, Construction and Improvement of Government Facilites - Economic Services**		
8918-1	**Construction/Concreting of Various Roads**		
8918-1-5	Construction/Concreting of Various Roads - Naujan		
	Concreting of Road at Adrialuna, Naujan	4,000.72	
	Concreting of Road at Sampaguita, Naujan	2,996.65	
8918-1-6	Construction/Concreting of Various Roads - Victoria		
	Concreting of Road at Loyal to San Gabriel, Victoria	6,044.27	
8918-1-8	Construction/Concreting of Various Roads - Pola		
	Concreting of Road at Tiguihan, Pola	3,000,000.00	
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan		
	Concreting of Road at Lumangbayan, Pinamalayan	8,255.05	
8918-1-10	Construction/Concreting of Various Roads - Gloria		
	Concreting of Road at Maligaya, Gloria	3,270.13	
8918-1-11	Construction/Concreting of Various Roads - Bansud		
	Concreting of Road at Villa Pag-asa (going to school), Bansud	7,000.00	
	Concreting of Road at Villa Pag-asa, Bansud	4,753.82	
8918-1-12	Construction/Concreting of Various Roads - Bongabong		
	Concreting of Road at Bagong Bayan II, Bongabong	2,960.63	
8918-1-14	Construction/Concreting of Various Roads - Mansalay		
	Concreting of Farm to Market Road at Maliwanag, Mansalay	1,568.19	
8918-1-15	Construction/Concreting of Various Roads - Bulalacao		
	Concreting of Road (Pocanil) at San Roque, Bulalacao	9,238.21	
	Concreting of Road at San Roque, Bulalacao	2,771.92	
	Concreting of Farm to Market Road at Balatasan, Bulalacao	7,862.70	3,060,722.29
8918-3	**Construction/ Rehabilitation of Flood Controls**		
8918-3-2	**Construction of Drainage Canals**		
	Construction of Drainage Canal at Tibag, Calapan City	51,985.84	
	Construction of Water Impounding (Gabion Type) at Manguyang, Gloria	9,998.10	61,983.94
8918-4	**Construction/Rehabilitation of Bridge/ Footbridges/ Hanging Bridges/RCPC/Box Culverts and Approaches**		
	Completion of Bridge at Bacungan, Pinamalayan		1,500,000.00
	TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - 20% Development Fund		**14,783,760.95**

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ALTHEA F. AGUTAYA
Provincial Accountant

ANNABELLE M. GARDOCE
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EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA,PAR
Provincial Administrator

Approved:

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of October 3, 2024

Exhibit C

CODE	PARTICULARS		AMOUNT
	FY 2023		
	Maintenance and Other Operating Expenses		
	Social Services Sector		
3399B	**Full-cycle Employment Services**		
	General Administration and Support Services		
	Administrative Services		
5-02-03-010	Office Supplies Expenses		10.00
4411	**Provincial Health Office**		
	General Administration and Support Services		
	Administrative Services		
5-02-03-010	Office Supplies Expenses	62,026.00	
5-02-03-990	Other Supplies and Materials Expenses	67,175.00	129,201.00
4421E	**Oriental Mindoro Provincial Hospital**		
	General Administration and Support Services		
	Administrative Services		
5-02-03-990	Other Supplies and Materials Expenses		1,850.00
7611	**Social Welfare and Development Services**		
	Family Welfare Services		
	Strengthening of Stakeholders		
5-02-99-020	Printing and Publication Expenses		750.00
	Economic Services Sector		
8711	**Agricultural Services**		
	Sustainable Fisheries Development and Management Program		
	Institutional Development		
5-02-14-990	Subsidies - Others		245,000.00
	Special Purpose Appropriation		
	General Public Services Sector		
1918	**Construction/Improvement of Government Buildings/ Facilities/Structures**		
1918-1	**Construction/Improvement of Provincial Government Buildings/Facilities/Structures**		
	Construction of Waiting Area at Halfway House, Pag-asa, Bansud	200,000.00	
1918-2	**Construction/Improvement of Various Government Buildings/Facilities/Structures**		
	Improvement of Covered Court at Suqui, Calapan City	1,200,000.00	
	Completion of SK Building at San Gabriel, Victoria	7,252.57	
	Construction of Balay Lakoy at Pola	1,301.49	
	Improvement of Covered Court at Papandayan, Pinamalayan	3,669.16	
	Completion of Covered Court at Conrazon, Bansud	4,496.90	
	Construction of Balay Lakoy at Bongabong	7,720.78	
	Improvement of Roxas Town Plaza (Phase 3)	4,973.65	
	Completion of Covered Court at Proper Tiguisan, Bansud	13,793.86	
1918-3	**Construction of Land Improvements**		
	Construction of Fence of Sentrong Pangkabataan Bldg. at Sta. Isabel, Calapan City	2,000,000.00	
	Construction of Perimeter Fence (between IT Park/ Sectoral Center and OMPH), at Sta. Isabel, Calapan City	11,046.10	
	Construction of Barangay Perimeter Fence at San Agustin I, Naujan	6,218.73	
	Construction of Fence of Day Care Center at Misong, Pola	13,131.07	
	Construction of Fence of Sentrong Pangkabataan Bldg. at Sta. Isabel, Calapan City	4,156.63	
	Landscaping at Sports Complex, Santiago, Naujan	2,651.78	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of October 3, 2024

Exhibit C

CODE	PARTICULARS		AMOUNT
1918-4	**Construction of Other Structures**		
	Completion of Stage at San Antonio, Victoria	2,450.52	
	Completion of Facilities at Sports Complex, Santiago, Naujan	13,424.38	3,496,287.62
	Social Services Sector		
3918	**Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development**		
	Completion of Multi-Purpose Hall at Sta. Maria ES, Mansalay		3,595.11
4999	**Other Miscellaneous Health Services**		
4999B	**Provincewide Investment Plan for Health**		
	Augmentation Support to Public Health and Hospital Services		
	Manpower and Equipment Support		
1-07-05-110	Medical Equipment		255,475.00
	Economic Services Sector		
8918	**Purchase, Construction and Improvement of Government Facilites - Economic Services**		
8918-5	**Construction/Rehabilitation of Other Structure**		
	Installation of Rain Water Collector at Multi-Purpose Building at San Teodoro	1,000.00	
	Installation of Rain Water Collector at Drying Facility at Baco	1,000.00	
	Installation of Rain Water Collector at Drying Facility at Calapan City	1,503.57	
	Installation of Rain Water Collector at Drying Facility at Naujan	1,503.57	
	Installation of Rain Water Collector at Drying Facility at Victoria	1,503.57	6,510.71
	TOTAL Savings from Continuing Appropriations - FY 2023		**4,138,679.44**
	FY 2022		
	Maintenance and Other Operating Expenses		
	Social Services Sector		
7611	**Social Welfare and Development Services**		
	Family Welfare Services		
5-02-06-010	Awards/Rewards Expenses	50,500.00	
5-02-99-080	Donations	3,445,600.00	
	Community Welfare Services		
5-02-99-080	Donations	393,750.00	3,889,850.00
	Property, Plant and Equipment		
	General Public Services Sector		
1011	**Executive Services**		
	General supervision and control overall programs/projects /activities and services of the provincial government		
	Administrative Services		
1-07-05-030	Information and Communication Technology Equipment	663,500.00	
1-07-05-040	Agricultural and Forestry Equipment	425,000.00	
1-07-99-990	Other Property, Plant and Equipment	219,900.00	1,308,400.00
	Social Services Sector		
4411	**Provincial Health Office**		
	General Administration and Support Services		
	Administrative Services		
1-07-04-010	Buildings		4,996.50
	Economic Services Sector		
8721	**Veterinary Services**		
	Animal Health and Welfare Services		
1-07-06-010	Motor Vehicles		324.96

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of October 3, 2024

Exhibit C

CODE	PARTICULARS		AMOUNT
	Special Purpose Appropriation		
	General Public Services Sector		
1918	**Construction/Improvement of Government Buildings/Facilities/Structures**		
1918-2	**Construction/Improvement of Various Government Buildings/Facilities/Structures**		
	Improvement of Covered Court at Quinabigan, Pinamalayan	11,497.45	
	Improvement of Barangay Hall at Paclasan, Roxas	5,315.35	
	Improvement of Covered Court at Pagalagala, Pinamalayan	4,492.30	
	Improvement of BDRR and Session Hall at Sta. Rita, Pinamalayan	7,498.30	
1918-4	**Construction of Other Structures**		
	Construction of Waiting Shed at Sampaguita, Naujan	4,365.59	
	Improvement of Stage at Babangonan, Victoria	9,994.94	
	Construction of Mini Market at Odiong, Roxas	5,724.30	48,888.23
	Economic Services Sector		
8918	**Construction of Government Facilities**		
8918-5	**Construction/Rehab of Other Structure**		
	Construction of 2 Warehouses for Rice Processing System		20,000,000.00
	TOTAL Savings from Continuing Appropriations - FY 2022		**25,252,459.69**
	FY 2021		
	Property, Plant and Equipment		
	Special Purpose Appropriation		
	General Public Services Sector		
1918	**Construction/Improvement of Government Buildings/ Facilities/Structures**		
1918-2	**Construction/Improvement of Various Government Buildings/Facilities/Structures**		
	Construction of ABC Hall at Bongabong		3,500,000.00
1918-4	**Construction of Other Structures**		
	Construction of Stage at Campaasan, Bulalacao		800,000.00
	TOTAL Savings from Continuing Appropriations - FY 2021		**4,300,000.00**
	FY 2020		
	Property, Plant and Equipment		
	Social Services Sector		
4421E	**Oriental Mindoro Provincial Hospital**		
	General Administration and Support Services		
	Administrative Services		
1-07-04-010	Buildings		600,000.00
	Special Purpose Appropriation		
	Social Services Sector		
6918	**Construction/Completion/Improvement of Gov't Buildings/Facilities**		
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Construction of Multi-Purpose Covered Pavement at Masaguisi, Bongabong		500,000.00
	TOTAL Savings from Continuing Appropriations - FY 2020		**1,100,000.00**
	FY 2019		
	Property, Plant and Equipment		
	Special Purpose Appropriation		
	General Public Services Sector		
1918	**Construction/Improvement of Government Buildings/Facilities/Structures**		
1918-3	Construction/Improvement of Government Buildings/ Facilities		
1918-3-20	Construction of Barangay Hall (Phase II) at Brgy. Masipit, Calapan		102,038.30

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of October 3, 2024

Exhibit C

CODE	PARTICULARS		AMOUNT
	Social Services Sector		
3918	**Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development**		
3918-15	Repair of Kinder and Grade 1 Classroom at San Juan E/S Brgy. Cantil Roxas	96,446.87	
3918-18	Construction of Multi-Purpose Hall at Balugo NHS, Mansalay	97,924.00	
3918-29	Renovation of Stage at Libtong E/S, Roxas	49,240.00	243,610.87
6917	**Repair/Rehab/Improvement of Govt Facilities - Housing and Community Development**		
6917-2	**Repair/Rehab/Improvement of Multi-Purpose Building (MPB)**		
6917-2-10	Improvement of Barangay Hall at Brgy. Bagumbayan, Roxas		50,642.06
	Economic Services Sector		
8918-5	**Construction/Rehab of Other Structure**		
8918-5-9	Construction of Pathwalk at Sitio Tabuk and Rizal, Brgy Poblacion, Bulalacao		56,717.20
	TOTAL Savings from Continuing Appropriations - FY 2019		**453,008.43**
	FY 2018		
	Property, Plant and Equipment		
	Special Purpose Appropriation		
	General Public Services Sector		
1917	**Repair/Rehabilitation of Government Buildings/Facilities**		
1917-1	Repair/Rehabilitation of Various Government Office/ Facilities - Provincewide		368,491.04
	TOTAL Savings from Continuing Appropriations - FY 2018		**368,491.04**
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - General Fund		**35,612,638.60**

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ALTHEA F. AGUTAYA
Provincial Accountant

ANNABELLE M. GARDOCE
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Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA,PAR
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Approved:

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Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
	FY 2023		
	Social Services Sector		
4917	**Repair and Maintenance of Government Facilities - Health**		
4917-1	**Repair/Rehabilitation of Various Government Buildings/ Facilities/Structures - Health**		
	Rehabilitation of Electrical System at Oriental Mindoro Provincial Hospital, Sta. Isabel, Calapan City	600,000.00	
	Rehabilitation of Electrical System at Oriental Mindoro Central District Hospital, Pinamalayan	500,000.00	
	Repair of Mangyan Ward at Bulalacao Community Hospital, Bulalacao	1,200,000.00	
	Upgrading of Generator Set at Oriental Mindoro Southern District Hospital (OMSDH) 300KVA Gen. Set w/ Complete Accessories	6,239.80	2,306,239.80
4918	**Purchase, Construction and Improvement of Government Facilities - Health**		
4918-1	**Purchase, Construction and Improvement of Various Government Facilities - Health**		
	Improvement of Health Center at Odiong, Roxas	1,933.55	
	Completion of Barangay Health Center at San Isidro, Bulalacao	2,029.58	
	Completion of Health Center at Maujao, Bulalacao	2,085.55	
	Construction of Health Center at Poblacion, Mansalay	19,512.76	25,561.44
4999	**Other Miscellaneous Health Services**		
4999B	**Provincewide Investment Plan for Health**		
4999B-1	Augmentation Support to Public Health and Hospital Services		
1-07-05-110	Medical Equipment		50,203.00
6000	**Housing and Community Development Program**		
6531	**Streetlighting**		
	Installation of Streetlights at Lumangbayan, Calapan City	1,227.86	
	Installation of Streetlights at Maidlang, Calapan City	3,018.03	
	Installation of Streetlights at Sto. Niño, Calapan City	1,227.86	
	Installation of Streetlights at San Agustin I, Naujan	3,428.77	8,902.52
6917	**Repair/Rehabilitation of Government Buildings/Facilities - Housing and Community Development**		
6917-1	**Repair/Rehabilitation of Senior Citizens Building**		
	Renovation of Senior Citizen's Building at Barcenaga, Naujan	2,218.30	
6917-3	**Repair/Rehabilitation of Day Care Centers**		
	Repair/Renovation of Child Development Center at Gutad, Calapan City	8,158.22	10,376.52
6918	**Construction/Completion/Improvement of Government Buildings/ Facilities**		
6918-1	**Construction/Completion/Improvement of Senior Citizens Building**		
	Construction of Senior Citizen's Hall at Camilmil, Calapan City	3,675.55	
	Construction of Senior Citizen's Building at Zone III, Socorro	5,330.54	
	Completion of Senior Citizen's Building at Tawas, Bongabong	2,284.22	
	Construction of Senior Citizen's Federation Building (Bongabong Chapter) at Bongabong	8,004.10	
	Completion of Senior Citizen's Building at Campaasan, Bulalacao	3,435.07	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Construction of Multi-Purpose Building at Camansihan, Calapan City	5,019.40	
	Construction of Multi-Purpose Building at San Antonio, Calapan City	1,000,000.00	
	Improvement of Multi-Purpose Building at Barcenaga, Naujan	17,493.75	
	Construction of Multi-Purpose Building (Phase II) at Montelago, Naujan	6,289.45	
	Construction of Multi-Purpose Building (Phase II) at Pagkakaisa, Naujan	3,633.39	
	Improvement of Multi-Purpose Building at San Agustin I, Naujan	3,428.62	
	Improvement of Multi-Purpose Building at San Isidro, Naujan	500,000.00	
	Construction of Multi-Purpose Building at Canaan, Victoria	3,853.83	
	Completion of Multi-Purpose Building at Maluanluan, Pola	15,201.49	
	Construction of Multi-Purpose Building at San Aquilino, Roxas	9,485.05	
	Construction of Multi-Purpose Building (BSP) at Sectoral Center, Sta. Isabel, Calapan City	4,973.70	
	Construction of Multi-Purpose Building (Bahay Pag-Asa) at Bansud	5,000,000.00	
	Construction of Multi-Purpose Building at Estrella, Naujan	5,000,000.00	
	Improvement of Multi-Purpose Building at Antipolo, Naujan	7,747.15	
	Construction of Multi-Purpose Building Phase I at Villa Cerveza, Victoria	7,213.40	
	Completion of Multi-Purpose Building at Cacawan, Pinamalayan	71,294.62	
6918-3	**Construction/Completion/Improvement of Day Care Centers**		
	Improvement of Day Care Center at Bayanan II, Calapan City	5,442.60	
	Completion of Day Care Center at Leuteboro II, Socorro	3,288.60	11,687,094.53
7999	**Miscellaneous Social Services**		
7999A	**Construction/Installation/Rehabilitation of Potable Water System - Level II & III**		
	Construction of Water System at Lazareto, Calapan City	4,939.20	
	Installation of Freeflow at Tawagan, Calapan City	907.20	
	Installation of Water System at Panikian, Naujan	2,002.00	
	Construction of Water System at Alcate, Victoria	15,247.25	
	Installation of Freeflow at Sagana, Bongabong	1,425.15	24,520.80
	Economic Services Sector		
8917	**Repair and Maintenance of Government Facilities - Economic Services**		
8917-1	**Repair/Rehabilitation of Various Roads**		
	Upgrading/Rehabilitation of Road at Palhi, Calapan City	3,542.06	
	Rehabilitation of Road at Andres Ylagan, Naujan	7,807.76	
	Riprapping of FMR at So. Lusakan, Pula, Pola	2,388.08	13,737.90
8918	**Purchase, Construction and Improvement of Government Facilites - Economic Services**		
8918-1	**Construction/Concreting of Various Roads**		
8918-1-2	Construction/Concreting of Various Roads - San Teodoro		
	Concreting of Road at Poblacion, San Teodoro	1,000,000.00	
8918-1-3	Construction/Concreting of Various Roads - Baco		
	Concreting of Road at Bangkatan, Baco	1,843.58	
8918-1-4	Construction/Concreting of Various Roads - Calapan City		
	Concreting of Road at Sta. Isabel, Calapan City	81,507.26	
	Concreting of Road at Sta. Cruz, Calapan City	1,500,000.00	
8918-1-5	Construction/Concreting of Various Roads - Naujan		
	Concreting of Road at Malinao, Naujan	3,436.33	
	Concreting of Road at San Andres, Naujan	3,601.46	
	Concreting of Road at Malvar, Naujan	5,095.27	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
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as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
	Concreting of Road at Caburo, Naujan	2,434.35	
	Concreting of Road at Banuton, Naujan	3,175.22	
8918-1-7	Construction/Concreting of Various Roads - Socorro		
	Concreting of Road with Provision of Box Culvert at Pasi I, Socorro	6,014.84	
	Concreting of Road Gap at Bayuin, Socorro	106,000.10	
8918-1-8	Construction/Concreting of Various Roads - Pola		
	Improvement of Road at Tiguihan, Pola	1,000,000.00	
	Concreting of Road at Bacungan, Pola	4,414.16	
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan		
	Concreting of Marfrancisco-Sta. Rita Road at Marfrancisco, Pinamalayan	5,037.55	
	Concreting of Road at Cacawan, Pinamalayan	5,001.39	
	Improvement of Road at Ranzo, Pinamalayan	14,824.26	
8918-1-13	Construction/Concreting of Various Roads - Roxas		
	Concreting of Road at Bagumbayan, Roxas	6,940.35	
	Concreting of Road at Odiong, Roxas	4,774.50	
	Concreting of Road at Libertad-San Miguel, Roxas	889,012.47	
8918-1-14	Construction/Concreting of Various Roads - Mansalay		
	Concreting of Access Road to the Entrance Gate of Balugo NHS, Mansalay	4,516.42	
	Opening of Road at (Farm to Market Road) from Sitio Liberty to Kahusayan, Bonbon, Mansalay	250,000.00	
8918-3	**Construction/Rehabilitation of Flood Controls**		
8918-3-1	Construction of Gabion Armouring/ Protection Dikes/Slope Protection/ Seawalls		
	Repair/Rehabilitation of wing wall Riprap at Boundary of Melgar A & Concepcion, Naujan	1,000,000.00	
8918-3-2	Construction of Drainage Canals		
	Construction of Drainage Canal at Poblacion, San Teodoro	700,000.00	
	Construction of Drainage Canal at Antipolo, Naujan	8,661.23	
	Construction of Drainage Canal at San Juan, Bongabong	4,336.46	
8918-4	**Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/Box Culverts and Approaches**		
	Completion of Footbridge at Brgy. Dao, Naujan	8,678.57	
	Improvement of Footbridge at Cambunang, Bulalacao	500,000.00	
8918-5	**Construction/Rehabilitation of Other Structure**		
	Construction of Mini Port at Bayani, Naujan	2,642.19	
	Establishment and Construction of Provincial Bamboo and Forest Nursery Facility at Provincial Breeding Station, Brgy. Sto. Niño, Calapan City	28,619.34	
8918-6	**Construction/Improvement of Other Land Improvement**		
	Improvement of Multi-Purpose Pavement at Lumangbayan, Baco	200,000.00	
	Construction of Multi-Purpose Pavement at San Isidro, Roxas	3,579.41	7,354,146.71
	TOTAL Savings from Continuing Appropriations - FY 2023		**21,480,783.22**

FY 2022

	Social Services Sector		
4918	**Purchase, Construction and Improvement of Government Facilities - Health**		
4918-1	**Purchase, Construction and Improvement of Various Government Facilities - Health**		
	Construction of Health Center at Duongan, Victoria	4,430.82	
	Construction of Health Center at Leuteboro II, Socorro	1,982.30	6,413.12

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
6917	Repair/Rehabilitation of Government Facilities - Housing and Community Development		
6917-1	**Repair/Rehabilitation of Senior Citizens Building**		
	Repair of Senior Citizen's Building at Andres Ylagan, Naujan	300,000.00	
6917-2	**Repair/Rehabilitation of Multi-Purpose Building (MPB)**		
	Renovation of Multi-Purpose Building at Tigkan, Naujan	42,584.77	342,584.77
6918	Construction/Completion/Improvement of Government Buildings/Facilities		
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Construction of Multi-Purpose Building at Bayanan II, Calapan City	5,008.10	
	Completion of Multi-Purpose Building at Mahabang Parang, Naujan	21,695.07	
6918-3	**Construction/Completion/Improvement of Day Care Centers**		
	Improvement of Day Care Center at Catiningan, Socorro	2,804.72	
	Construction of Day Care Center at Pili, Pinamalayan	6,628.32	
	Improvement of Day Care Center at Sta. Maria, Pinamalayan	3,771.98	39,908.19
8000	**Economic Services Sector**		
8918	Construction of Government Facilities		
8918-1	**Construction/Concreting of Various Roads**		
8918-1-5	Construction/Concreting of Various Roads - Naujan		
	Concreting of Road at Montemayor, Naujan	6,131.06	
8918-3	**Construction/Rehabilitation of Flood Controls**		
8918-3-1	Construction of Gabion Armouring/ Protection Dikes/Slope Protection/ Seawalls		
	Construction of Gabion at Alag, Baco	1,500,000.00	
8918-4	**Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/Box Culverts and Approaches**		
	Construction of Bridge at Bancuro, Naujan	8,000.10	
	Construction of Bridge at Macatoc, Victoria	7,985.25	
	Repair of Hanging Bridge at Laguna, Naujan	1,913.52	
8918-5	**Construction/Rehabilitation of Other Structure**		
	Construction of Drying Facility at Mansalay	4,649.54	1,528,679.47
	TOTAL Savings from Continuing Appropriations - FY 2022		**1,917,585.55**

FY 2021

	Social Services Sector		
6918	Construction/Completion/Improvement of Government Buildings/Facilities		
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Upgrading of Multi Purpose Building at Brgy. Bagong Bayan II Bongabong		4,351.10
8000	**Economic Services Sector**		
8918	Construction of Government Facilities		
8918-1	**Construction/Concreting of Various Roads**		
8918-1-11	Construction/Concreting of Various Roads - Bansud		
	Construction/Opening of Formon-Tawas-Malo Road at Bongabong & Bansud	2,800,000.00	
8918-4	**Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/Box Culverts and Approaches**		
	Construction of Footbridge at Brgy. Bancuro, Naujan	4,001.36	2,804,001.36
	TOTAL Savings from Continuing Appropriations - FY 2021		**2,808,352.46**

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
	FY 2020		
	Social Services Sector		
6000	**Housing and Community Development Program**		
6918	**Construction/Completion/Improvement of Government Buildings/Facilities**		
6918-2	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
	Construction of Multi-Purpose Building at Nag-Iba II, Naujan		3,000,000.00
	TOTAL Savings from Continuing Appropriations - FY 2020		**3,000,000.00**
	FY 2019		
	Social Services Sector		
7999	**Miscellaneous Social Services**		
7999A	**Construction of Potable Water System - Level II & III**		
7999A-6	Provision 300 meters pipe for Sitio 3 at Barangay Buhangin, Naujan		170,105.00
7999A-12	Construction of Water Sytem at Brgy. Poblacion, Baco		45,214.00
	TOTAL Savings from Continuing Appropriations - FY 2019		**215,319.00**
	FY 2018		
	Social Services Sector		
6918	**Construction/Completion/Improvement of Government Buildings/Facilities - Housing and Community Development Program**		
6918-3	**Construction/Completion/Improvement of Multi-Purpose Building (MPBs)**		
6918-3-33	Repair/Renovation of Brgy. Hall at San Gabriel, Victoria		75,608.36
7999	**Miscellaneous Social Services**		
7999A	**Construction/Improvement/Rehabilitation of Potable Water System Program - Level II and III**		
	Installation of Deepwell at Bondoc, Calapan City	29,153.75	
	Installation of Deepwell at Canubing I, Calapan City	39,206.50	
	Installation of Deepwell at Mahal na Pangalan, Calapan City	39,205.70	
	Installation of Deepwell at Aurora, Naujan	32,042.50	
	Construction of Water System at Antonino, Victoria	7,359.50	
	Installation of Deepwell at Balete, Gloria	31,772.00	178,739.95
	Economic Services Sector		
8918	**Construction and Improvement of Government Facilities**		
8918-3	**Construction/Rehabilitation of Flood Controls**		
8918-3-2	Construction of Drainage Canals		
	2.2 Construction of Drainage Canal at Managpi, Calapan City	108,031.70	
8918-5	**Construction/Rehab of Other Structure**		
8918-5-10	Fabrication/Construction of 4 Materials Recovery Facility (MRF)	223,860.00	
8918-5-14	Construction of Multi-Purpose Pavement at Sitio Badyang, Balatasan Bulalacao	48,936.75	380,828.45
	TOTAL Savings from Continuing Appropriations - FY 2018		**635,176.76**

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS		AMOUNT
	FY 2017		
	Social Services Sector		
6000	**Housing and Community Development**		
6531	**Streetlighting**		
6531-14	Streetlighting at Campaasan, Bulalacao		20,241.50
7999	**Miscellaneous Social Services**		
7999A	**Construction/Improvement/Rehabilitation of Potable Water System - Level II & III**		
7999A-18	Installation of Deepwell at Odiong, Roxas	40,425.00	
7999A-19	Installation of One (1) Unit Deepwell at So. Proper, Odiong, Roxas	37,712.00	
7999A-24	Construction/ Improvement/ Rehabilitation of Potable Water system - Level II and III - Provincewide		
	Installation of One (1) Unit Deepwell at Dulangan I, Baco	38,937.00	
	Installation of One (1) Unit Deepwell at So Proper, Canubing I, Calapan City	41,753.00	158,827.00
	Economic Services Sector		
8918	**Construction and Improvement of Government Facilities**		
8918-5	**Construction of Other Structures**		
8918-5-7	Construction of Additional ENRO Monitoring Post - Provincewide		
	Construction of ENRO Monitoring Post at Brgy Lumangbayan, San Teodoro	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Poblacion, Puerto Galera	9,908.85	
	Construction of ENRO Monitoring Post at Brgy San Isidro, Victoria	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Catiningan, Socorro	9,908.85	
	Construction of ENRO Monitoring Post at Brgy San Jose, Bongabong	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Sta Rosa I, Baco	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Papandayan, Pinamalayan	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Papandungin, Gloria	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Sumagui, Bansud	9,908.85	
	Construction of ENRO Monitoring Post at Brgy Del Pilar, Naujan	9,908.85	99,088.50
8999C	**Acquisition of Land under Right of Way for the Construction/ Concreting of Roads from Abaton Bridge at Calapan City**		
1-07-01-010	Land		131,031.00
	TOTAL Savings from Continuing Appropriations - FY 2017		**409,188.00**
	FY 2016		
	Social Services Sector		
6917	**Repair/Rehabilitation/Re-construction of Government Buildings/Facilities**		
6917-1	**Repair/Rehab/Re-construction of Senior Citizen/PWD Day Centers - Provincewide**		
	Repair/Rehab of Senior Citizens Building at Brgy Macatoc, Victoria		26,248.93

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of October 3, 2024

Exhibit D

CODE	PARTICULARS	AMOUNT
6918	**Construction of Government Buildings/Facilities**	
6918-1	**Construction of Day Care Centers**	
6918-1-3	Completion of Day Care Center at Brgy. San Isidro, Victoria	45,584.24
	TOTAL Savings from Continuing Appropriations - FY 2016	**71,833.17**
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - 20% Development Fund	**30,538,238.16**

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ALTHEA F. AGUTAYA
Provincial Accountant

ANNABELLE M. GARDOCE
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA,PAR
Provincial Administrator

Approved:

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
as of October 3, 2024

Exhibit E

CODE	PARTICULARS	AMOUNT
	FY 2023	
	Special Purpose Appropriation	
	Other Services Sector	
9940	**Provincial Disaster Risk Reduction Management Program**	
9940-1	**Prevention and Mitigation**	
	Flood Control Projects	
	3.1 Construction of Flood Control Projects	
	Construction of Drainage Canal at Poblacion I, Naujan	2,357.54
	Construction of Drainage Canal at Poblacion II, Naujan	4,872.15
	Construction of Drainage Canal at Sta. Theresa, Gloria	2,954.24
	Construction of Drainage Canal at So. Dalisay, Poblacion, Bansud	2,240.46
	Construction of Drainage Canal at Cambunang, Bulalacao	2,000.00
9940-2	**Preparedness**	
	Strengthening of LDRRMO's and other DRRM partners/ stakeholders in the Province	
	Acquisition and prepositioning of disaster supplies and materials, medicines, medical supplies and equipment, communication equipment, rescue vehicles, and heavy equipment and rescue equipment	
1-07-06-010	Motor Vehicles	900,000.00
	Construction/Completion/Improvement of Evacuation Center	
	Completion of Evacuation Center at Bucayao, Calapan City	4,483.15
	Completion of Evacuation Center at Buhay na Tubig, Pola	3,248.01
	TOTAL Savings from Continuing Appropriations - FY 2023	**922,155.55**
	FY 2022	
	Special Purpose Appropriation	
	Other Services Sector	
9940	**Provincial Disaster Risk Reduction Management Program**	
9940-1	**Prevention and Mitigation**	
	Flood Control Projects	
	3.1 Construction of Flood Control Facilities	
	Completion of Drainage Canal at Poblacion II, Naujan	1,871.60
	Construction of Protection Dike at Calocmoy, Socorro	4,461.80
	Construction of Drainage Canal at Labonan, Bongabong	1,213.71
9940-2	**Preparedness**	
	Construction/Completion/Improvement of Evacuation Centers	
	Construction of Evacuation Center at San Isidro, Victoria	2,256.55
	Construction of Evacuation Center at Waygan, Mansalay	11,192.89
	Construction of Evacuation Center at Sta. Brigida, Mansalay	7,378.39
	Improvement of Evacuation Center at Marfrancisco, Pinamalayan	3,024.25
	TOTAL Savings from Continuing Appropriations - FY 2022	**31,399.19**
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - 5% LDRRMF	**953,554.74**

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ALTHEA F. AGUTAYA
Provincial Accountant

ANNABELLE M. GARDOCE
Provincial Treasurer

Certified as to Completion of Projects:

EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA,PAR
Provincial Administrator

Approved:

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

Exhibit F

Journal Entry Voucher PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO Province of Oriental Mindoro	Fund : General Fund	No. JEV-2024-08-016927
	Transaction Type : Other Adjustments - OADJ036	Date August 31, 2024

Responsibility Center	Account Title	Account Code	Debit	Credit
	Accounts Payable	20101010	259,290.00	
	Information and Communication Technology Equipment	10705030		59,500.00
	Other Property, Plant and Equipment	10799990		199,790.00
TOTAL			259,290.00	259,290.00

Supporting Documents

Date	Description	Document No

Particulars : PROVINCE 1026-64 JEV To record the cancellation of payables to Summer Printing and General Merchandise (OBR # 23-20120) regarding the procurement of tablets (ICT equipment) due to incorrect specifications; and payable to SPZ Office Supplies and Equipment Trading (OBR #23-19877) for the procurement of drones (Other PPE) due to incomplete accessories as per request letter of Ms. Lily Mae E. Lim, OIC-PG ENRO.

Prepared by : ARJAY . LUCERO

Approved by : ALTHEA F. AGUTAYA

Date Printed : Monday, September 16, 2024

Exhibit F

Journal Entry Voucher PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO Province of Oriental Mindoro	Fund : General Fund Transaction Type : Other Adjustments - OADJ036	No. JEV-2024-08-014478 Date August 31, 2024

Responsibility Center	Account Title	Account Code	Debit	Credit
	Other Payables	29999990	6,737.90	
	Prior Period Adjustment	30101020		6,737.90
TOTAL			6,737.90	6,737.90

Supporting Documents

Date	Description	Document No
08/01/24	Obligation Request and Status (ORS)	10455

Particulars : PROVINCE 1026-64 JEV To record the cancellation of payable to Mr. Christian B. de Ade (OBR # 23-17360) re: payment of honorarium as validator during the conduct of Search for Natatanging Kooperatiba ng Oriental Mindoro on November 30, 2023, as per request letter of Mr. Romeo Paner, OIC PCDO, stating that Mr. De Ade graciously declined the honorarium.

Prepared by : ARJAY LUCERO

Approved by : ALTHEA F. AGUTAYA

Date Printed : Monday, September 16, 2024

Exhibit F

Journal Entry Voucher PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO Province of Oriental Mindoro	Fund : General Fund Transaction Type : Other Adjustments - OADJ036	No. JEV-2024-08-014479 Date August 31, 2024

Responsibility Center	Account Title	Account Code	Debit	Credit
	Due to Officers and Employees	20101020	31,200.00	
	Prior Period Adjustment	30101020		31,200.00
TOTAL			31,200.00	31,200.00

Supporting Documents

Date	Description	Document No

Particulars : HEALTH 1026-64 JEV to record the cancellation of (1) payable to Dr. Dante A. Nuestro (OBR # 21-19209) re: claim for the reimbursement of food and accommodation expenses due to incomplete supporting documentation; and (2) payable to Dr. Maria Consuelo B. Marinas (OBR # 22-16600) re: claim for TEV for November and December 2022 due to provision of RATA for the said months.

Prepared by : ARJAY LUCERO

Approved by : ALTHEA F. AGUTAYA

Date Printed : Monday, September 16, 2024

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2024

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	4	Executive Assistant III	20/1	57,347.00	10/01 - 12/31/24	3.0	172,041.00	6,000.00	20,644.00	3,440.00	4,301.00	300.00	206,726.00
	9	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	14	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	20	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
		TOTAL MSSD					**307,014.00**	**24,000.00**	**36,838.00**	**6,139.00**	**7,673.00**	**1,200.00**	**382,864.00**
IASD	21	Internal Auditor IV (Management and Audit Analyst IV)	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	22	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	23	Administrative Aide III (Driver I)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	25	Internal Auditor II (Management and Audit Analyst II)	15/1	36,619.00	03/01 - 03/31/24	1.0	36,619.00	2,000.00	4,394.00	732.00	915.00	100.00	44,760.00
	27	Internal Auditor I (Management and Audit Analyst I)	11/1	27,000.00	07/01 - 12/31/24	6.0	162,000.00	12,000.00	19,440.00	3,240.00	4,050.00	600.00	201,330.00
		TOTAL IASD					**516,418.00**	**32,000.00**	**61,968.00**	**10,326.00**	**12,908.00**	**1,600.00**	**635,220.00**
PISD	34	Administrative Officer IV (Information Officer II)	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	38	Administrative Aide V (Audio Visual Equipment Operator II)	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
		TOTAL PISD					**122,867.00**	**10,000.00**	**14,743.00**	**2,456.00**	**3,070.00**	**500.00**	**153,636.00**
PDCMD	40	Provincial Warden	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	41	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	42	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	44	Nurse I	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	46	Prison Guard II	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	49	Prison Guard II	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	53	Prison Guard I	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	54	Prison Guard I	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
		TOTAL PDCMD					**641,358.00**	**48,000.00**	**76,958.00**	**12,824.00**	**16,029.00**	**2,400.00**	**797,569.00**

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2024

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PD	58	Administrative Officer II	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	60	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	62	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
	63	Administrative Officer II	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	65	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	67	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	68	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	70	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	71	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
	72	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
	74	Administrative Officer II	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	75	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	76	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	77	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	78	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
		TOTAL PD					**750,444.00**	**84,000.00**	**90,046.00**	**15,006.00**	**18,754.00**	**4,200.00**	**962,450.00**
SCD	84	Youth Development Assistant I	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	85	Community Affairs Asst. I	5/1	16,543.00	10/01 - 11/30/24	2.0	33,086.00	4,000.00	3,970.00	661.00	827.00	200.00	42,744.00
		TOTAL SCD					**82,715.00**	**10,000.00**	**9,925.00**	**1,653.00**	**2,067.00**	**500.00**	**106,860.00**
YDD	1203	Youth Development Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	1204	Administrative Officer II	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1205	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1206	Youth Development Officer I	10/1	23,176.00	10/01 - 12/31/24	3.0	69,528.00	6,000.00	8,343.00	1,390.00	1,738.00	300.00	87,299.00
	1207	Youth Development Officer II	14/1	33,843.00	10/01 - 12/31/24	3.0	101,529.00	6,000.00	12,183.00	2,030.00	2,538.00	300.00	124,580.00
	1208	Youth Development Assistant I	5/1	16,543.00	10/01 - 11/30/24	2.0	33,086.00	4,000.00	3,970.00	661.00	827.00	200.00	42,744.00
		TOTAL YDD					**546,434.00**	**34,000.00**	**65,569.00**	**10,926.00**	**13,659.00**	**1,700.00**	**672,288.00**
PAdmO	160	Administrative Officer V (Administrative Officer III)	18/1	46,725.00	10/01 - 11/30/24	2.0	93,450.00	4,000.00	11,214.00	1,869.00	2,336.00	200.00	113,069.00
	161	Administrative Officer IV	15/1	36,619.00	03/01 - 03/31/24	1.0	36,619.00	2,000.00	4,394.00	732.00	915.00	100.00	44,760.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	162	Administrative Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	166	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	169	Computer Maintenance Technologist I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
		TOTAL PA					**323,241.00**	**22,000.00**	**38,788.00**	**6,464.00**	**8,080.00**	**1,100.00**	**399,673.00**
PHRMO	173	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	178	Administrative Officer V (Human Resource Management Officer III)	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	180	Administrative Officer II (Human Resource Management Officer I)	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	182	Administrative Assistant II (Human Resource Management Assistant)	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	183	Administrative Aide IV (Human Resource Management Aide)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	189	Administrative Assistant II (Data Controller II)	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	190	Supervising Administrative Officer	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	192	Administrative Officer I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
		TOTAL PHRMO					**687,162.00**	**44,000.00**	**82,455.00**	**13,740.00**	**17,175.00**	**2,200.00**	**846,732.00**
PPDO	197	Administrative Assistant II (Clerk IV)	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	199	Administrative Aide VI (Clerk III)	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	201	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	203	Planning Officer IV	22/1	71,511.00	08/01 - 12/31/24	5.0	357,555.00	10,000.00	42,906.00	7,151.00	8,938.00	500.00	427,050.00
	205	Planning Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	206	Planning Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	209	Planning Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	214	Planning Officer III	18/1	46,725.00	10/01 - 11/30/24	2.0	93,450.00	4,000.00	11,214.00	1,869.00	2,336.00	200.00	113,069.00
	217	Project Development Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	218	Project Development Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	222	Information Systems Analyst II	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	223	Project Evaluation Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	228	Project Evaluation Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	229	Project Evaluation Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	230	Project Evaluation Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
		TOTAL PPDO					**1,706,631.00**	**92,000.00**	**204,788.00**	**34,130.00**	**42,660.00**	**4,600.00**	**2,084,809.00**
PGSO	231	Provincial Government Department Head (Provincial General Services Officer)	26/1	116,040.00	10/01 - 12/31/24	3.0	348,120.00	6,000.00	41,774.00	6,962.00	7,500.00	300.00	410,656.00
	233	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	239	Admistrative Officer I (Storekeeper IV)	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	241	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	245	Administrative Aide VI (Airconditioning Technician I)	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	249	Supervising Administrative Officer	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	256	Security Guard I	3/1	14,678.00	10/01 - 11/30/24	2.0	29,356.00	4,000.00	3,522.00	587.00	733.00	200.00	38,398.00
	257	Security Guard I	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	259	Security Guard I	3/1	14,678.00	09/01 - 12/31/24	4.0	58,712.00	8,000.00	7,045.00	1,174.00	1,467.00	400.00	76,798.00
	268	Watchman I	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
		TOTAL PGSO					**933,275.00**	**56,000.00**	**111,988.00**	**18,662.00**	**22,124.00**	**2,800.00**	**1,144,849.00**
PBO	272	Administrative Assistant II (Clerk IV)	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	274	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	279	Budget Officer II	15/1	36,619.00	07/01 - 12/31/24	6.0	219,714.00	12,000.00	26,365.00	4,394.00	5,492.00	600.00	268,565.00
	281	Budget Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	283	Budgeting Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	286	Budget Officer II	15/1	36,619.00	07/01 - 11/30/24	5.0	183,095.00	10,000.00	21,971.00	3,661.00	4,577.00	500.00	223,804.00
		TOTAL PBO					**649,031.00**	**46,000.00**	**77,880.00**	**12,978.00**	**16,222.00**	**2,300.00**	**804,411.00**
OPA	291	Administrative Officer V	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	292	Administrative Officer I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	298	Accountant II	16/1	39,672.00	10/01 - 11/30/24	2.0	79,344.00	4,000.00	9,521.00	1,586.00	1,983.00	200.00	96,634.00
	304	Administrative Assistant II (Accounting Clerk III)	8/1	19,744.00	07/01 - 11/30/24	5.0	98,720.00	10,000.00	11,846.00	1,974.00	2,468.00	500.00	125,508.00
	305	Administrative Aide VI (Acctg Clerk II)	6/1	17,553.00	07/01 - 12/31/24	6.0	105,318.00	12,000.00	12,638.00	2,106.00	2,632.00	600.00	135,294.00
	306	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	308	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
	309	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	310	Administrative Aide II (Book Binder I)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
		TOTAL OPA					**706,046.00**	**66,000.00**	**84,721.00**	**14,118.00**	**17,646.00**	**3,300.00**	**891,831.00**
PTO	321	Provincial Government Department Head (Provincial Treasurer)	26/1	116,040.00	02/01 - 02/29/24	1.0	116,040.00	2,000.00	13,924.00	2,320.00	2,500.00	100.00	136,884.00
	322	Provincial Government Assistant Department Head (Assistant Provincial Treasurer)	24/1	90,078.00	10/01 - 12/31/24	3.0	270,234.00	6,000.00	32,428.00	5,404.00	6,755.00	300.00	321,121.00
	324	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	325	Administrative Aide VI	6/1	17,553.00	07/01 - 12/31/24	6.0	105,318.00	12,000.00	12,638.00	2,106.00	2,632.00	600.00	135,294.00
	328	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	331	Local Rev Collection Officer IV	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	336	Revenue Collection Clerk I	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	339	Revenue Collection Clerk I	5/1	16,543.00	07/01 - 12/31/24	6.0	99,258.00	12,000.00	11,910.00	1,985.00	2,481.00	600.00	128,234.00
	342	Cashier II	14/1	33,843.00	10/01 - 11/30/24	2.0	67,686.00	4,000.00	8,122.00	1,353.00	1,692.00	200.00	83,053.00
	344	Administrative Aide VI (Disbursing Officer I)	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	345	Administrative Aide VI (Disbursing Officer I)	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	347	Cash Clerk	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	348	Cash Clerk	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	349	Local Treasury Operations Officer IV	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00

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	351	Local Treasury Operations Officer II	15/1	36,619.00	07/01 - 11/30/24	5.0	183,095.00	10,000.00	21,971.00	3,661.00	4,577.00	500.00	223,804.00
	355	Local Treasury Operations Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
		TOTAL PTO					**1,560,813.00**	**98,000.00**	**187,289.00**	**31,209.00**	**38,611.00**	**4,900.00**	**1,920,822.00**
PAssO	362	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	364	Local Assessment Operations Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	369	Assessment Clerk I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	371	Administrative Aide II (Book Binder I)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
	373	Taxmapper III	19/1	51,357.00	10/01 - 12/31/24	3.0	154,071.00	6,000.00	18,488.00	3,081.00	3,851.00	300.00	185,791.00
	374	Taxmapper I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	375	Draftsman II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	379	Local Assessment Operations Officer III	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	381	Local Assessment Operations Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	383	Local Assessment Operations Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	384	Assessment Clerk III	9/1	21,211.00	10/01 - 12/31/24	3.0	63,633.00	6,000.00	7,635.00	1,272.00	1,590.00	300.00	80,430.00
	385	Assessment Clerk I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
		TOTAL PAssO					**1,091,133.00**	**72,000.00**	**130,929.00**	**21,819.00**	**27,272.00**	**3,600.00**	**1,346,753.00**
PLO	1199	Attorney III	21/1	63,997.00	07/01 - 07/31/24	1.0	63,997.00	2,000.00	7,679.00	1,279.00	1,599.00	100.00	76,654.00
	393	Legal Assistant II	12/1	29,165.00	10/01 - 12/31/24	3.0	87,495.00	6,000.00	10,499.00	1,749.00	2,187.00	300.00	108,230.00
	394	Legal Assistant I	10/1	23,176.00	10/01 - 12/31/24	3.0	69,528.00	6,000.00	8,343.00	1,390.00	1,738.00	300.00	87,299.00
	1200	Attorney III	21/1	63,997.00	10/01 - 12/31/24	3.0	191,991.00	6,000.00	23,038.00	3,839.00	4,799.00	300.00	229,967.00
	395	Legal Assistant III	14/1	33,843.00	10/01 - 11/30/24	2.0	67,686.00	4,000.00	8,122.00	1,353.00	1,692.00	200.00	83,053.00
	397	Legal Assistant II (Upgraded from Legal Assistant I)	12/1	29,165.00	10/01 - 12/31/24	3.0	87,495.00	6,000.00	10,499.00	1,749.00	2,187.00	300.00	108,230.00
		TOTAL PLO					**568,192.00**	**30,000.00**	**68,180.00**	**11,359.00**	**14,202.00**	**1,500.00**	**693,433.00**
PPESO	401	Administrative Officer IV	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2024

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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	404	Administrative Aide IV (Communication Equipment Operator I)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	405	Supervising Labor and Employment Officer	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	406	Labor and Employment Officer III	16/1	39,672.00	07/01 - 12/31/24	6.0	238,032.00	12,000.00	28,563.00	4,760.00	5,950.00	600.00	289,905.00
	407	Labor and Employment Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	408	Labor and Employment Assistant I	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	409	Labor and Employment Officer II	13/1	31,320.00	10/01 - 12/31/24	3.0	93,960.00	6,000.00	11,275.00	1,879.00	2,349.00	300.00	115,763.00
	410	Labor and Employment Officer I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	411	Labor and Employment Assistant I	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	413	Labor and Employment Officer III	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
	414	Labor and Employment Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	415	Labor and Employment Assistant I	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	416	Labor and Employment Officer II	13/1	31,320.00	10/01 - 12/31/24	3.0	93,960.00	6,000.00	11,275.00	1,879.00	2,349.00	300.00	115,763.00
	417	Labor and Employment Officer I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	418	Labor and Employment Assistant I	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	419	Project Development Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	420	Project Development Officer II	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	421	Project Development Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	422	Project Development Officer Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	423	Project Development Officer II	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	424	Project Development Officer I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	425	Project Development Officer Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
		TOTAL PPESO					**1,998,029.00**	**124,000.00**	**239,752.00**	**39,952.00**	**49,942.00**	**6,200.00**	**2,457,875.00**
PHO	427	Administrative Officer IV (Management and Audit Analyst II)	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	430	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	435	Provincial Health Officer I	25/1	102,690.00	10/01 - 12/31/24	3.0	308,070.00	6,000.00	36,968.00	6,161.00	7,500.00	300.00	364,999.00
	436	Health Education and Promotion Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	437	Health Education and Promotion Officer III	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	441	Administrative Aide II (Data Controller II)	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	442	Senior Health Program Officer	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	446	Dentist II	17/1	43,030.00	08/01 - 11/30/24	4.0	172,120.00	8,000.00	20,654.00	3,442.00	4,303.00	400.00	208,919.00
	455	Medical Technologist II	15/1	36,619.00	07/01 - 07/31/24	1.0	36,619.00	2,000.00	4,394.00	732.00	915.00	100.00	44,760.00
	456	Nutrition Officer III	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	461	Nurse I	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	463	Medical Laboratory Technician I	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	464	Medical Specialist I - PT	22/1	35,755.50	10/01 - 12/31/24	3.0	107,266.50	6,000.00	12,871.00	2,145.00	2,681.00	300.00	131,263.50
	465	Social Welfare Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	466	Engineer III	19/1	51,357.00	10/01 - 11/30/24	2.0	102,714.00	4,000.00	12,325.00	2,054.00	2,567.00	200.00	123,860.00
	472	Chief Health Program Officer	24/1	90,078.00	10/01 - 12/31/24	3.0	270,234.00	6,000.00	32,428.00	5,404.00	6,755.00	300.00	321,121.00
	473	Planning Officer III	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	474	Pharmacist III	18/1	46,725.00	10/01 - 11/30/24	2.0	93,450.00	4,000.00	11,214.00	1,869.00	2,336.00	200.00	113,069.00
	476	Information Systems Analyst II	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
	477	Administrative Officer IV (Human Resource Management Officer II)	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	478	Accountant II	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
		TOTAL PHO					**2,620,753.50**	**116,000.00**	**314,481.00**	**52,407.00**	**65,308.00**	**5,800.00**	**3,174,749.50**
BCH	480	Administrative Officer II	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	488	Medical Officer III	21/1	63,997.00	07/01 - 11/30/24	5.0	319,985.00	10,000.00	38,398.00	6,399.00	7,999.00	500.00	383,281.00
		TOTAL BCH					**373,985.00**	**14,000.00**	**44,878.00**	**7,479.00**	**9,349.00**	**700.00**	**450,391.00**
NCH	505	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	510	Administrative Aide III (Driver II)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	511	Medical Officer III	21/1	63,997.00	06/01 - 11/30/24	6.0	383,982.00	12,000.00	46,077.00	7,679.00	9,599.00	600.00	459,937.00
	519	Nursing Attendant I	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
	520	Nursing Attendant I	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
		TOTAL NCH					**674,280.00**	**48,000.00**	**80,910.00**	**13,483.00**	**16,853.00**	**2,400.00**	**835,926.00**
OMCDH	531	Chief of Hospital	24/1	90,078.00	10/01 - 11/30/24	2.0	180,156.00	4,000.00	21,618.00	3,603.00	4,503.00	200.00	214,080.00
	533	Administrative Officer II	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	536	Administrative Aide II (Bookbinder I)	2/1	13,819.00	10/01 - 12/31/24	3.0	41,457.00	6,000.00	4,974.00	829.00	1,036.00	300.00	54,596.00
	550	Medical Specialist I (Anaesthesiologist)	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	551	Medical Specialist I (Anaesthesiologist)	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	555	Medical Officer III	21/1	63,997.00	10/01 - 11/30/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	560	Nurse II	16/1	39,672.00	07/01 - 08/31/24	2.0	79,344.00	4,000.00	9,521.00	1,586.00	1,983.00	200.00	96,634.00
	568	Nurse I	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	570	Nurse I	15/1	36,619.00	07/01 - 07/31/24	1.0	36,619.00	2,000.00	4,394.00	732.00	915.00	100.00	44,760.00
	572	Midwife II	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	575	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
		TOTAL OMCDH					**1,033,610.00**	**50,000.00**	**124,028.00**	**20,668.00**	**25,834.00**	**2,500.00**	**1,256,640.00**
OMSDH	591	Administrative Aide III	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	593	Administrative Assistant III (Sr. Bookeeper)	9/1	21,211.00	10/01 - 12/31/24	3.0	63,633.00	6,000.00	7,635.00	1,272.00	1,590.00	300.00	80,430.00
	594	Cash Clerk I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	596	Administrative Aide IV (Driver II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	597	Administrative Aide IV (Driver II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	600	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	618	Medical Officer III	21/1	63,997.00	07/01 - 08/31/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	620	Nurse II	16/1	39,672.00	07/01 - 11/30/24	5.0	198,360.00	10,000.00	23,803.00	3,967.00	4,959.00	500.00	241,589.00
	634	Nursing Attendant II	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	635	Nursing Attendant I	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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	638	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	639	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	653	Cook I	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
		TOTAL OMSDH					**897,020.00**	**86,000.00**	**107,635.00**	**17,936.00**	**22,416.00**	**4,300.00**	**1,135,307.00**
OMPH	665	Administrative Aide III	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	667	Cashier II	14/1	33,843.00	10/01 - 12/31/24	3.0	101,529.00	6,000.00	12,183.00	2,030.00	2,538.00	300.00	124,580.00
	671	Administrative Aide III	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	673	Security Guard II	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	680	Administrative Aide III (Driver I)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	686	Carpenter I	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	688	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	690	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	695	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	697	Laundry Worker II	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	699	Laundry Worker I	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	704	Medical Specialist I	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	706	Medical Officer III	21/1	63,997.00	07/01 - 08/31/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	707	Medical Officer III	21/1	63,997.00	08/01 - 11/30/24	4.0	255,988.00	8,000.00	30,718.00	5,119.00	6,399.00	400.00	306,624.00
	710	Medical Officer III	21/1	63,997.00	10/01 - 11/30/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	711	Medical Officer III	21/1	63,997.00	10/01 - 11/30/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	723	Medical Specialist II PT	23/1	40,001.50	07/01 - 07/31/24	1.0	40,001.50	2,000.00	4,800.00	800.00	1,000.00	100.00	48,701.50
	1202	Medical Specialist I	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	726	Medical Officer III	21/1	63,997.00	10/01 - 11/30/24	2.0	127,994.00	4,000.00	15,359.00	2,559.00	3,199.00	200.00	153,311.00
	735	Medical Specialist II	23/1	80,003.00	10/01 - 11/30/24	2.0	160,006.00	4,000.00	19,200.00	3,200.00	4,000.00	200.00	190,606.00
	737	Medical Officer IV	23/1	80,003.00	07/01 - 11/30/24	5.0	400,015.00	10,000.00	48,001.00	8,000.00	10,000.00	500.00	476,516.00
	738	Medical Specialist I (Anesthesiologist)	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	739	Medical Specialist I (Anesthesiologist)	22/1	71,511.00	07/01 - 11/30/24	5.0	357,555.00	10,000.00	42,906.00	7,151.00	8,938.00	500.00	427,050.00
	740	Medical Specialist I (Anesthesiologist)	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	744	Medical Specialist I - PT	22/1	35,755.50	08/01 - 11/30/24	4.0	143,022.00	8,000.00	17,162.00	2,860.00	3,575.00	400.00	175,019.00
	745	Medical Specialist I (Ent)	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	748	Medical Specialist I - PT	22/1	35,755.50	07/01 - 09/30/24	3.0	107,266.50	6,000.00	12,871.00	2,145.00	2,681.00	300.00	131,263.50
	763	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	782	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	788	Nursing Attendant I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	802	Nursing Attendant II	6/1	17,553.00	08/01 - 12/31/24	5.0	87,765.00	10,000.00	10,531.00	1,755.00	2,194.00	500.00	112,745.00
	809	Nurse I	15/1	36,619.00	07/01 - 11/30/24	5.0	183,095.00	10,000.00	21,971.00	3,661.00	4,577.00	500.00	223,804.00
	815	Nurse I	15/1	36,619.00	07/01 - 11/30/24	5.0	183,095.00	10,000.00	21,971.00	3,661.00	4,577.00	500.00	223,804.00
	828	Midwife II	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	854	Medical Technologist I	11/1	27,000.00	07/01 - 11/30/24	5.0	135,000.00	10,000.00	16,200.00	2,700.00	3,375.00	500.00	167,775.00
	863	Medical Equipment Technician I	6/1	17,553.00	10/01 - 11/30/24	2.0	35,106.00	4,000.00	4,212.00	702.00	877.00	200.00	45,097.00
	864	Medical Lab Technician I	6/1	17,553.00	07/01 - 11/30/24	5.0	87,765.00	10,000.00	10,531.00	1,755.00	2,194.00	500.00	112,745.00
	872	Food Service Supervisor I	9/1	21,211.00	10/01 - 12/31/24	3.0	63,633.00	6,000.00	7,635.00	1,272.00	1,590.00	300.00	80,430.00
	873	Cook I	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	874	Cook I	3/1	14,678.00	08/01 - 12/31/24	5.0	73,390.00	10,000.00	8,806.00	1,467.00	1,834.00	500.00	95,997.00
	882	Social Welfare Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
		TOTAL OMPH					**4,413,425.00**	**256,000.00**	**529,593.00**	**88,251.00**	**110,314.00**	**12,800.00**	**5,410,383.00**
PSWDO	885	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	893	Social Welfare Assistant	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	894	Disability Affairs Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	895	Disability Affairs Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	896	Disability Affairs Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	898	Community Affairs Assistant I	5/1	16,543.00	10/01 - 11/30/24	2.0	33,086.00	4,000.00	3,970.00	661.00	827.00	200.00	42,744.00
	899	Social Welfare Officer III	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	901	Social Welfare Assistant	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	902	Social Welfare Aide	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	905	Social Welfare Officer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
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Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	908	Social Welfare Assistant	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	910	Social Welfare Assistant	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	911	Social Welfare Assistant	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
		TOTAL PSWDO					**925,727.00**	**64,000.00**	**111,080.00**	**18,507.00**	**23,139.00**	**3,200.00**	**1,145,653.00**
PAgO	913	Administrative Officer IV	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	914	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	915	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	916	Administrative Aide III (Utility Worker II)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	918	Supervising Agriculturist	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	919	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	922	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	923	Market Specialist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	924	Agriculturist I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	927	Agricultural Technician I	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	929	Agricultural Technologist	10/1	23,176.00	10/01 - 12/31/24	3.0	69,528.00	6,000.00	8,343.00	1,390.00	1,738.00	300.00	87,299.00
	931	Supervising Agriculturist	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	935	Senior Aquaculturist	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	936	Aquaculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	940	Supervising Agriculturist (Agriculturist IV)	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	945	Administrative Aide III (Utility Worker II)	3/1	14,678.00	09/01 - 12/31/24	4.0	58,712.00	8,000.00	7,045.00	1,174.00	1,467.00	400.00	76,798.00
	946	Administrative Aide III (Utility Worker II)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	947	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	949	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	953	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00

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	954	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	956	Agriculturist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	960	Engineer I	12/1	29,165.00	10/01 - 11/30/24	2.0	58,330.00	4,000.00	6,999.00	1,166.00	1,458.00	200.00	72,153.00
	961	Engineer II	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
		TOTAL PAgO					**2,271,050.00**	**138,000.00**	**272,513.00**	**45,413.00**	**56,765.00**	**6,900.00**	**2,790,641.00**
PVO	964	Administrative Officer IV	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	966	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	967	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	971	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	972	Agricultural Center Chief I	18/1	46,725.00	10/01 - 11/30/24	2.0	93,450.00	4,000.00	11,214.00	1,869.00	2,336.00	200.00	113,069.00
	976	Agricultural Technician II	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	979	Agricultural Technician II	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	980	Livestock Inspector I	6/1	17,553.00	10/01 - 11/30/24	2.0	35,106.00	4,000.00	4,212.00	702.00	877.00	200.00	45,097.00
		TOTAL PVO					**419,187.00**	**38,000.00**	**50,299.00**	**8,381.00**	**10,476.00**	**1,900.00**	**528,243.00**
ENRO	983	Provincial Government Department Head (Environment and Natural Resources Officer)	26/1	116,040.00	08/01 - 12/31/24	5.0	580,200.00	10,000.00	69,624.00	11,604.00	12,500.00	500.00	684,428.00
	987	Sr. Environment Management Specialist I	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	988	Environmental Management Specialist II	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	992	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	993	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	997	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	998	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	999	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	1004	Community Development Assistant I	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
		TOTAL ENRO					**1,128,773.00**	**56,000.00**	**135,451.00**	**22,573.00**	**26,210.00**	**2,800.00**	**1,371,807.00**

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PEO	1011	Administrative Aide VI	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1012	Administrative Aide IV	4/1	15,586.00	10/01 - 11/30/24	2.0	31,172.00	4,000.00	3,740.00	623.00	779.00	200.00	40,514.00
	1014	Administrative Officer I (Storekeeper IV	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1017	Construction and Maintenance Capataz	5/1	16,543.00	08/01 - 12/31/24	5.0	82,715.00	10,000.00	9,925.00	1,654.00	2,067.00	500.00	106,861.00
	1018	Construction and Maintenance Capataz	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	1019	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 12/31/24	3.0	39,000.00	6,000.00	4,680.00	780.00	975.00	300.00	51,735.00
	1021	Engineer II	16/1	39,672.00	09/01 - 12/31/24	4.0	158,688.00	8,000.00	19,042.00	3,173.00	3,967.00	400.00	193,270.00
	1023	Laboratory Technician II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1025	Engineering Aide	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1030	Engineer II (Geodetic)	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
	1031	Engineering Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1033	Construction and Maintenance Capataz	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	1042	Draftsman II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1044	Construction and Maintenance Foreman	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1049	Engineer II	16/1	39,672.00	10/01 - 11/30/24	2.0	79,344.00	4,000.00	9,521.00	1,586.00	1,983.00	200.00	96,634.00
	1050	Engineer II	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
	1053	Engineer II (Electrical)	16/1	39,672.00	10/01 - 12/31/24	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,975.00	300.00	144,952.00
	1054	Construction and Maintenance Foreman	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1056	Construction and Maintenance Foreman	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1057	Construction and Maintenance Capataz	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00
	1060	Construction and Maintenance Capataz	5/1	16,543.00	10/01 - 12/31/24	3.0	49,629.00	6,000.00	5,955.00	992.00	1,240.00	300.00	64,116.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2024

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1064	Engineer II	16/1	39,672.00	10/01 - 11/30/24	2.0	79,344.00	4,000.00	9,521.00	1,586.00	1,983.00	200.00	96,634.00
	1067	Construction and Maintenance Foreman	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1069	Construction and Maintenance Foreman	8/1	19,744.00	10/01 - 11/30/24	2.0	39,488.00	4,000.00	4,738.00	789.00	987.00	200.00	50,202.00
	1073	Construction and Maintenance Capataz	5/1	16,543.00	07/01 - 12/31/24	6.0	99,258.00	12,000.00	11,910.00	1,985.00	2,481.00	600.00	128,234.00
	1076	Electrician I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1080	Carpenter I	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
	1081	Engineer IV	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	1083	Mechanical Shop Foreman	11/1	27,000.00	09/01 - 12/31/24	4.0	108,000.00	8,000.00	12,960.00	2,160.00	2,700.00	400.00	134,220.00
	1088	Mechanical Shop Foreman	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1089	Administrative Aide VI (Mechanic II)	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1098	Heavy Equipment Operator II	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1102	Heavy Equipment Operator II	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1108	Heavy Equipment Operator II	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1113	Heavy Equipment Operator II	6/1	17,553.00	10/01 - 12/31/24	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,316.00	300.00	67,647.00
	1114	Mechanic I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1117	Metal Worker I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1121	Welder I	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1122	Administrative Aide III (Driver I)	3/1	14,678.00	10/01 - 12/31/24	3.0	44,034.00	6,000.00	5,284.00	880.00	1,100.00	300.00	57,598.00
		TOTAL PEO					**2,701,542.00**	**240,000.00**	**324,164.00**	**54,015.00**	**67,516.00**	**12,000.00**	**3,399,237.00**
Tourism	1131	Senior Tourism Operations Officer	18/1	46,725.00	10/01 - 12/31/24	3.0	140,175.00	6,000.00	16,821.00	2,803.00	3,504.00	300.00	169,603.00
	1132	Tourism Operations Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1133	Tourism Operations Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1138	Supervising Tourism Operations Officer	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	1140	Tourism Operations Assistant	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1142	Tourism Operations Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1143	Tourism Operations Assistant	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	1144	Tourism Operations Assistant	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	1145	Tourism Operations Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1148	Museum Curator I	22/1	71,511.00	10/01 - 12/31/24	3.0	214,533.00	6,000.00	25,743.00	4,290.00	5,363.00	300.00	256,229.00
	1150	Tourism Operations Assistant	7/1	18,620.00	10/01 - 12/31/24	3.0	55,860.00	6,000.00	6,703.00	1,117.00	1,396.00	300.00	71,376.00
	1152	Museum Researcher II	14/1	33,843.00	10/01 - 12/31/24	3.0	101,529.00	6,000.00	12,183.00	2,030.00	2,538.00	300.00	124,580.00
	1154	Museum Technician II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
		TOTAL Tourism					**1,306,299.00**	**78,000.00**	**156,751.00**	**26,122.00**	**32,653.00**	**3,900.00**	**1,603,725.00**
PTIEDO	1156	Provincial Government Department Head (Provincial Tourism, Investment And Enterprise Development Officer)	26/1	116,040.00	10/01 - 12/31/24	3.0	348,120.00	6,000.00	41,774.00	6,962.00	7,500.00	300.00	410,656.00
		TOTAL PTIEDO					**348,120.00**	**6,000.00**	**41,774.00**	**6,962.00**	**7,500.00**	**300.00**	**410,656.00**
PCDO	1158	Administrative Officer IV	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1159	Administrative Assistant II	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1161	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1162	Supervising Cooperatives Development Specialist	22/1	71,511.00	10/01 - 11/30/24	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,575.00	200.00	170,819.00
	1163	Cooperatives Development Specialist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1164	Cooperatives Development Specialist I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	1165	Project Development Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1166	Cooperatives Development Specialist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1167	Cooperatives Development Specialist I	11/1	27,000.00	10/01 - 11/30/24	2.0	54,000.00	4,000.00	6,480.00	1,080.00	1,350.00	200.00	67,110.00
	1168	Project Development Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1170	Economist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1171	Economist I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1172	Economic Researcher	9/1	21,211.00	10/01 - 11/30/24	2.0	42,422.00	4,000.00	5,090.00	848.00	1,060.00	200.00	53,620.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2024

Annex A

Office	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1173	Economist II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1174	Economist I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1175	Economic Researcher	9/1	21,211.00	10/01 - 11/30/24	2.0	42,422.00	4,000.00	5,090.00	848.00	1,060.00	200.00	53,620.00
	1177	Development Management Officer III	18/1	46,725.00	07/01 - 12/31/24	6.0	280,350.00	12,000.00	33,642.00	5,607.00	7,008.00	600.00	339,207.00
	1178	Project Development Officer I	11/1	27,000.00	10/01 - 12/31/24	3.0	81,000.00	6,000.00	9,720.00	1,620.00	2,025.00	300.00	100,665.00
	1179	Project Development Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1180	Project Development Officer II	15/1	36,619.00	10/01 - 12/31/24	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,746.00	300.00	134,282.00
	1181	Project Development Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1182	Project Development Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
		TOTAL PCDO					**1,942,276.00**	**128,000.00**	**233,061.00**	**38,840.00**	**48,547.00**	**6,400.00**	**2,397,124.00**
PDRRMO	1185	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 12/31/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	1187	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	10/01 - 12/31/24	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,480.00	300.00	75,303.00
	1191	Local Disaster Risk Reduction And Management Officer II	15/1	36,619.00	10/01 - 11/30/24	2.0	73,238.00	4,000.00	8,788.00	1,464.00	1,830.00	200.00	89,520.00
	1192	Local Disaster Risk Reduction And Management Officer I	11/1	27,000.00	07/01 - 12/31/24	6.0	162,000.00	12,000.00	19,440.00	3,240.00	4,050.00	600.00	201,330.00
	1194	Administrative Assistant III (Communications Equipment Operator III)	9/1	21,211.00	08/01 - 12/31/24	5.0	106,055.00	10,000.00	12,726.00	2,121.00	2,651.00	500.00	134,053.00
		TOTAL PDRRMO					**447,283.00**	**38,000.00**	**53,671.00**	**8,944.00**	**11,179.00**	**1,900.00**	**560,977.00**
		TOTAL					**34,694,133.50**	**2,248,000.00**	**4,163,106.00**	**693,742.00**	**862,153.00**	**112,400.00**	**42,773,534.50**

Prepared by:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Reviewed and Checked as to Vacancy and Rates:

ANNA MARIE DC REYES
PHRMO

Recommended by:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA, PAR
Provincial Administrator

Approved for Utilization:

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period July 1 - December 31, 2024

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	89	Executive Assistant II	17/1	43,030.00	10/01 - 12/31/24	3.0	129,090.00	6,000.00	15,490.00	2,581.00	3,227.00	300.00	156,688.00
	92	Administrative Aide IV	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
	94	Security Guard I	3/1	14,678.00	07/01 - 12/31/24	6.0	88,068.00	12,000.00	10,568.00	1,761.00	2,201.00	600.00	115,198.00
	115	Local Legislative Staff Assistant I	6/1	17,553.00	09/01 - 12/31/24	4.0	70,212.00	8,000.00	8,425.00	1,404.00	1,755.00	400.00	90,196.00
	122	Local Legislative Staff Assistant I	6/1	17,553.00	07/01 - 12/31/24	6.0	105,318.00	12,000.00	12,638.00	2,106.00	2,632.00	600.00	135,294.00
	128	Administrative Aide IV	4/1	15,586.00	07/01 - 09/30/24	3.0	46,758.00	6,000.00	5,610.00	935.00	1,168.00	300.00	60,771.00
	129	Administrative Aide IV	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
	130	Administrative Aide IV	4/1	15,586.00	07/01 - 12/31/24	6.0	93,516.00	12,000.00	11,221.00	1,870.00	2,337.00	600.00	121,544.00
	133	Security Guard II	5/1	16,543.00	07/01 - 12/31/24	6.0	99,258.00	12,000.00	11,910.00	1,985.00	2,481.00	600.00	128,234.00
	137	Local Legislative Staff Officer III	16/1	39,672.00	07/01 - 07/31/24	1.0	39,672.00	2,000.00	4,760.00	793.00	991.00	100.00	48,316.00
	141	Local Legislative Staff Employee II	4/1	15,586.00	08/01 - 12/31/24	5.0	77,930.00	10,000.00	9,351.00	1,558.00	1,948.00	500.00	101,287.00
	142	Local Legislative Staff Officer IV	19/1	51,357.00	07/01 - 12/31/24	6.0	308,142.00	12,000.00	36,977.00	6,162.00	7,703.00	600.00	371,584.00
	143	Local Legislative Staff Officer I	11/1	27,000.00	07/01 - 07/31/24	1.0	27,000.00	2,000.00	3,240.00	540.00	675.00	100.00	33,555.00
	147	Local Legislative Staff Officer IV	19/1	51,357.00	07/01 - 12/31/24	6.0	308,142.00	12,000.00	36,977.00	6,162.00	7,703.00	600.00	371,584.00
		TOTAL					**1,580,138.00**	**130,000.00**	**189,609.00**	**31,597.00**	**39,495.00**	**6,500.00**	**1,977,339.00**

Prepared by:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Reviewed and Checked as to Vacancy and Rates:

ANNA MARIE DC REYES
PHRMO

Recommended by:

DIWATA H. FETIZANAN
Secretary to the Sanggunian

Approved for Utilization:

EJAY L. FALCON
Vice Governor

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PROVINCIAL GOVERNOR'S OFFICE						
1	1	PROVINCIAL GOVERNOR	Humerlito A. Dolor	30/2	2,307,432.00	30/2	2,343,007.00	35,575.00
		Subtotal (PGO)			**2,307,432.00**		**2,343,007.00**	**35,575.00**
		PROVINCIAL GOVERNOR'S OFFICE (Management Support Staff Division)						
2	2	EXECUTIVE ASSISTANT V	Maria Nenita D. Dalupan	24/1	1,080,936.00	24/1	1,101,206.00	20,270.00
		External & Political Affairs						
3	3	EXECUTIVE ASSISTANT IV	Jose Maria S. Dalupan	22/2	870,924.00	22/2	887,799.00	16,875.00
4	4	EXECUTIVE ASSISTANT III	Vacant	20/1	688,164.00	20/1	702,214.00	14,050.00
5	5	EXECUTIVE ASSISTANT II	Elmer P. Tolentino	17/1	516,360.00	17/1	526,900.00	10,540.00
6	6	EXECUTIVE ASSISTANT I	Allen Craseler D. Balaibo	14/1	406,116.00	14/1	414,071.00	7,955.00
7	7	EXECUTIVE ASSISTANT I	Laramay E. Gelera	14/1	406,116.00	14/1	414,071.00	7,955.00
8	8	ADMINISTRATIVE ASSISTANT II	Mark Kevin M. Umali	8/1	236,928.00	8/1	240,878.00	3,950.00
9	9	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
10	10	ADMINISTRATIVE AIDE IV (Driver II)	Oliver M. Ramilo	4/1	187,032.00	4/1	190,147.00	3,115.00
		Administrative Services						
11	11	SENIOR ADMINISTRATIVE ASSISTANT III (Private Secretary II)	Paula Bianca S. Mendroz	15/1	439,428.00	15/1	448,398.00	8,970.00
12	12	ADMINISTRATIVE OFFICER II (Community Affairs Officer I)	Patrick V. Balingasa	11/1	324,000.00	11/1	331,560.00	7,560.00
13	13	ADMINISTRATIVE AIDE VI (Clerk III)	Arlene M. Bautista *(4/1/2024)	6/4	215,130.00	6/4	218,720.00	3,590.00
14	14	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
15	15	ADMINISTRATIVE AIDE II (Messenger)	Jhona D. Jimenez	2/1	165,828.00	2/1	168,593.00	2,765.00
		Special Concerns Section						
16	16	ADMINISTRATIVE OFFICER IV	Rafael C. Cataquis *(8/2/2024)	15/2	441,318.00	15/2	450,383.00	9,065.00
17	17	ADMINISTRATIVE AIDE VI (Clerk III)	Aprilyn M. Mistiola	6/1	210,636.00	6/1	214,146.00	3,510.00
18	18	ADMINISTRATIVE AIDE V (Community Affairs Assistant I)	Jojelyn E. Manalo *(3/2/2024)	5/4	202,878.00	5/4	206,263.00	3,385.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
19	19	ADMINISTRATIVE AIDE IV (Communications Equipment Operator I)	Isagani F. Sapallo	4/1	187,032.00	4/1	190,147.00	3,115.00
20	20	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
		Subtotal (PGO-MSSD)			**7,118,718.00**		**7,254,383.00**	**135,665.00**
		PROVINCIAL GOVERNOR'S OFFICE (Internal Audit Services Division)						
21	21	INTERNAL AUDITOR IV (Management and Audit Analyst IV)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Administrative Support Staff						
22	22	ADMINISTRATIVE ASSISTANT II	Vacant	8/2	239,076.00	8/1	241,057.00	1,981.00
23	23	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		Operations and Financial Audit Unit						
24	24	INTERNAL AUDITOR III (Management and Audit Analyst III)	Marlon Kenneth A. Agena	18/3	572,856.00	18/3	584,551.00	11,695.00
25	25	INTERNAL AUDITOR II (Management and Audit Analyst II)	Carlo James T. Llagas	15/1	439,428.00	15/1	448,398.00	8,970.00
26	26	INTERNAL AUDITOR I (Management and Audit Analyst I)	Pauline Jane J. Pereyra	11/1	324,000.00	11/1	331,560.00	7,560.00
27	27	INTERNAL AUDITOR I (Management and Audit Analyst I)	Vacant	11/3	329,864.50	11/1	333,986.50	4,122.00
		Subtotal (PGO-IASD)			**2,939,492.50**		**2,993,380.50**	**53,888.00**
		PGO (Public Information Services Division)						
28	28	SUPERVISING ADMINISTRATIVE OFFICER	Ma. Fe A. de Leon	22/4	897,144.00	22/4	914,524.00	17,380.00
		Administrative Support Staff						
29	29	ADMINISTRATIVE AIDE IV (Fiscal Clerk I)	Bobby B. Gallardo	4/2	188,472.00	4/2	191,612.00	3,140.00
30	30	ADMINISTRATIVE AIDE IV (Clerk II)	Randy M. Lingon	4/3	189,924.00	4/3	193,089.00	3,165.00
31	31	ADMINISTRATIVE AIDE III (Driver I)	Wilfredo D.T. Cabagay Jr.	3/8	185,832.00	3/8	188,927.00	3,095.00
		Communication Section						
32	32	ADMINISTRATIVE OFFICER V (Information Officer III)	Patricia R. Montales	18/3	572,856.00	18/3	584,551.00	11,695.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
33	33	ADMINISTRATIVE OFFICER IV (Information Officer II)	Teodorico A. Maravilla, Jr	15/3	448,560.00	15/3	457,720.00	9,160.00
34	34	ADMINISTRATIVE OFFICER IV (Information Officer II)	Vacant	15/3	448,560.00	15/1	448,778.50	218.50
35	35	ADMINISTRATIVE OFFICER II (Information Officer I)	John Romeo B. De Roxas	11/1	324,000.00	11/1	331,560.00	7,560.00
36	36	ADMINISTRATIVE ASSISTANT II (Assistant Information Officer)	Jhofel C. Evangelista	8/1	236,928.00	8/1	240,878.00	3,950.00
37	37	ADMINISTRATIVE ASSISTANT I (Photographer II)	Randy A. Digma *(5/2/2024)	7/3	226,308.00	7/3	230,088.00	3,780.00
38	38	ADMINISTRATIVE AIDE V (Audio Visual Equipment Operator II)	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
39	39	ADMINISTRATIVE AIDE V (Audio Visual Equipment Operator II)	Rian M. Dela Cruz	5/3	201,588.00	5/3	204,948.00	3,360.00
		Subtotal (PISD)			**4,118,688.00**		**4,188,501.50**	**69,813.50**
		PROVINCIAL GOVERNOR'S OFFICE (Provincial Detention Center and Management Division)						
40	40	PROVINCIAL WARDEN	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Administrative Staff						
41	41	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
42	42	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Detention Center Services Section						
43	43	ASSISTANT PROVINCIAL WARDEN	Ferdinand M. Ferancullo	18/8	604,584.00	18/8	616,929.00	12,345.00
44	44	NURSE I	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
45	45	PRISON GUARD III	Noel B. Culaba	10/3	282,780.00	10/3	288,905.00	6,125.00
46	46	PRISON GUARD II	Vacant	7/8	235,728.00	7/1	227,165.00	(8,563.00)
47	47	PRISON GUARD II	Philip S. Buenaventura *(8/3/2024)	7/4	227,614.00	7/4	231,424.00	3,810.00
48	48	PRISON GUARD II	Edgardo M. Atienza	7/8	235,728.00	7/8	239,658.00	3,930.00
49	49	PRISON GUARD II	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
50	50	PRISON GUARD I	Ricky S. Rom	5/3	201,588.00	5/3	204,948.00	3,360.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
51	51	PRISON GUARD I	Ricky M.Leuterio	5/6	206,268.00	5/6	209,708.00	3,440.00
52	52	PRISON GUARD I	Emmanuel T. Rojas	5/8	209,436.00	5/8	212,926.00	3,490.00
53	53	PRISON GUARD I	Vacant	5/7	207,852.00	5/1	205,327.00	(2,525.00)
54	54	PRISON GUARD I	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
55	55	PRISON GUARD I	Pacifico C. Ganoria	5/6	206,268.00	5/6	209,708.00	3,440.00
56	56	PRISON GUARD I	Lourdes M. Medina	5/6	206,268.00	5/6	209,708.00	3,440.00
		Subtotal (PGO-PDCMD)			**4,967,590.00**		**5,039,577.00**	**71,987.00**
		PROVINCIAL GOVERNOR'S OFFICE (Procurement Division)						
57	57	ADMINISTRATIVE OFFICER V	Jollie Ver E. Lasic	18/1	560,700.00	18/1	572,150.00	11,450.00
		Infrastructure Section						
58	58	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
59	59	ADMINISTRATIVE ASSISTANT II	Clark J. Mendoza	8/1	236,928.00	8/1	240,878.00	3,950.00
60	60	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
61	61	ADMINISTRATIVE AIDE IV	Shiela C. Zulueta *(4/1/24)	4/6	193,950.00	4/6	197,190.00	3,240.00
62	62	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
		Goods Section						
63	63	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
64	64	ADMINISTRATIVE OFFICER II	Niño John D. Hernandez	11/1	324,000.00	11/1	331,560.00	7,560.00
65	65	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
66	66	ADMINISTRATIVE ASSISTANT II	Marissa O. Acuzar *(9/3/2024)	8/3	239,800.00	8/3	243,813.00	4,013.00
67	67	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
68	68	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
69	69	ADMINISTRATIVE AIDE IV (Storekeeper I)	Mark Angelo M. Mararac	4/8	197,316.00	4/8	200,606.00	3,290.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
70	70	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
71	71	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
72	72	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
73	73	ADMINISTRATIVE AIDE I (Utility Worker I)**	Leila C. de Guzman *(3/16/2024)	1/6	162,356.00	1/6	165,066.00	2,710.00
		Medicine and Medical Supplies Section						
74	74	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
75	75	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
76	76	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
77	77	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
78	78	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
		Subtotal (PGO-Procurement Division)			**5,240,826.00**		**5,338,949.00**	**98,123.00**
		PROVINCIAL GOVERNOR'S OFFICE (Special Concerns Division)						
79	79	SUPERVISING ADMINISTRATIVE OFFICER	Junielo P. Aicuran	22/1	858,132.00	22/1	874,757.00	16,625.00
80	80	YOUTH DEVELOPMENT OFFICER II	Oliver Z. Almeda	14/4	418,656.00	14/4	426,856.00	8,200.00
81	81	SPORTS DEVELOPMENT OFFICER II	Sylvestre Jose C. Burgonio III	14/1	406,116.00	14/1	414,071.00	7,955.00
82	82	ADMINISTRATIVE OFFICER I (Community Affairs Officer I)	Rodaliza C. Gozar	11/6	341,544.00	11/6	349,104.00	7,560.00
83	83	YOUTH DEVELOPMENT OFFICER I	Ellen D. Castillo	10/1	278,112.00	10/1	284,137.00	6,025.00
84	84	YOUTH DEVELOPMENT ASSISTANT I	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
85	85	COMMUNITY AFFAIRS ASSISTANT I	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
86	86	COMMUNITY AFFAIRS ASSISTANT I	Eva S. Maravilla	5/8	209,436.00	5/8	212,926.00	3,490.00
87	87	COMMUNITY AFFAIRS ASSISTANT I	Amarte Aquarius M. Logmao *(4/1/2024)	5/6	205,872.00	5/6	209,312.00	3,440.00
		Subtotal (PGO-SCD)			**3,114,900.00**		**3,174,815.00**	**59,915.00**

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PROVINCIAL GOVERNOR'S OFFICE (Youth Development Division)						
1203	1203	YOUTH DEVELOPMENT OFFICER IV	Vacant	22/1	643,599.00	22/1	660,224.00	16,625.00
		Administrative Section						-
1204	1204	ADMINISTRATIVE OFFICER II	Vacant	11/1	243,000.00	11/1	250,560.00	7,560.00
1205	1205	ADMINISTRATIVE AIDE IV	Vacant	4/1	140,274.00	4/1	143,389.00	3,115.00
		Policy and Planning Section						-
1206	1206	YOUTH DEVELOPMENT OFFICER I	Vacant	10/1	208,584.00	10/1	214,609.00	6,025.00
		Programs and Operations Section						-
1207	1207	YOUTH DEVELOPMENT OFFICER II	Vacant	14/1	304,587.00	14/1	312,542.00	7,955.00
1208	1208	YOUTH DEVELOPMENT ASSISTANT	Vacant	5/1	148,887.00	5/1	152,197.00	3,310.00
		Subtotal (PGO-YDD)			**1,688,931.00**		**1,733,521.00**	**44,590.00**
		OFFICE OF THE VICE GOVERNOR/SANGGUNIANG PANLALAWIGAN						
88	88	PROVINCIAL VICE GOVERNOR	Ejay L. Falcon	28/1	1,778,052.00	28/1	1,808,797.00	30,745.00
		Personal Staff						
89	89	EXECUTIVE ASSISTANT II	Miko Mark Francis P. Atienza	17/1	516,360.00	17/1	526,900.00	10,540.00
90	90	EXECUTIVE ASSISTANT II	Joshua D. Ojenal	17/1	516,360.00	17/1	526,900.00	10,540.00
91	91	ADMINISTRATIVE ASSISTANT II	Leneath B. Sales	8/3	241,248.00	8/3	245,268.00	4,020.00
92	92	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
93	93	ADMINISTRATIVE AIDE III (Driver I)	Alberto O. Jarin	3/1	176,136.00	3/1	179,071.00	2,935.00
94	94	SECURITY GUARD I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		SANGGUNIANG PANLALAWIGAN						
95	95	SANGGUNIANG PANLALAWIGAN MEMBER	C. Voltaire S. Brucal	27/2	1,599,168.00	27/2	1,628,488.00	29,320.00
96	96	SANGGUNIANG PANLALAWIGAN MEMBER	Jomarc Philip E. Dimapilis	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
97	97	SANGGUNIANG PANLALAWIGAN MEMBER	Alexandra C. Casubuan	27/2	1,599,168.00	27/2	1,628,488.00	29,320.00
98	98	SANGGUNIANG PANLALAWIGAN MEMBER	Jocelyn U. Neria	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
99	99	SANGGUNIANG PANLALAWIGAN MEMBER	Farrah Fay C. Ilano	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
100	100	SANGGUNIANG PANLALAWIGAN MEMBER	Carlito F. Camo	27/2	1,599,168.00	27/2	1,628,488.00	29,320.00
101	101	SANGGUNIANG PANLALAWIGAN MEMBER	Jean Paulo R. Umali	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
102	102	SANGGUNIANG PANLALAWIGAN MEMBER	Judy Ann D. Servando	27/2	1,599,168.00	27/2	1,628,488.00	29,320.00
103	103	SANGGUNIANG PANLALAWIGAN MEMBER	Rolando H. Ruga	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
104	104	SANGGUNIANG PANLALAWIGAN MEMBER	Edilberto C. Ilano, Jr.	27/3	1,625,280.00	27/3	1,655,075.00	29,795.00
105	105	SANGGUNIANG PANLALAWIGAN MEMBER (President, Federation of Association of Barangay Captains)	Ralph Jonnel D. Recto	27/3	1,610,048.00	27/1	1,603,403.00	(6,645.00)
106	106	SANGGUNIANG PANLALAWIGAN MEMBER (President, Sangguniang Kabataaan)	Jhane Andhraei Mhey D. Dolor	27/3	1,612,224.00	27/1	1,602,333.00	(9,891.00)
107	107	SANGGUNIANG PANLALAWIGAN MEMBER (President, League of Councilors)	Ronalee E. Leachon	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
108	108	SANGGUNIANG PANLALAWIGAN MEMBER (Sectoral Representative)	Ahop R. Agate	27/1	1,573,488.00	27/1	1,602,333.00	28,845.00
109	109	LOCAL LEGISLATIVE STAFF ASSISTANT I	Kristine Joy C. Red	6/2	212,256.00	6/2	215,796.00	3,540.00
110	110	LOCAL LEGISLATIVE STAFF ASSISTANT I	Sharon G. Ortega	6/4	215,406.00	6/1	215,848.50	442.50
111	111	LOCAL LEGISLATIVE STAFF ASSISTANT I	Joyce D. Aguilon	6/1	210,636.00	6/1	214,146.00	3,510.00
112	112	LOCAL LEGISLATIVE STAFF ASSISTANT I	Kyan Jencent V. Yero	6/2	212,256.00	6/1	214,348.50	2,092.50
113	113	LOCAL LEGISLATIVE STAFF ASSISTANT I	Elee Nathesa G. Narsoles	6/1	210,636.00	6/1	214,146.00	3,510.00
114	114	LOCAL LEGISLATIVE STAFF ASSISTANT I	Juanito M. Villan	6/2	212,256.00	6/2	215,796.00	3,540.00
115	115	LOCAL LEGISLATIVE STAFF ASSISTANT I	Vacant effective 8/16/2024	6/1	210,636.00	6/1	214,146.00	3,510.00
116	116	LOCAL LEGISLATIVE STAFF ASSISTANT I	Melanie P. Faigmane	6/1	210,636.00	6/1	214,146.00	3,510.00
117	117	LOCAL LEGISLATIVE STAFF ASSISTANT I	Ma. Denielle C. Rosales	6/1	210,636.00	6/1	214,146.00	3,510.00
118	118	LOCAL LEGISLATIVE STAFF ASSISTANT I	Ma. Rose E. Fajutag	6/1	210,636.00	6/1	214,146.00	3,510.00
119	119	LOCAL LEGISLATIVE STAFF ASSISTANT I	Mary Katrine M. Belino *(4/16/2024)	6/2	211,783.50	6/2	215,323.50	3,540.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
120	120	LOCAL LEGISLATIVE STAFF ASSISTANT I	Aira Danielle S. Solivio	6/1	210,636.00	6/1	214,146.00	3,510.00
121	121	LOCAL LEGISLATIVE STAFF ASSISTANT I	Annaliza D. Del Mundo	6/1	210,636.00	6/1	214,146.00	3,510.00
122	122	LOCAL LEGISLATIVE STAFF ASSISTANT I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
		OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN						
123	123	SECRETARY TO THE SANGGUNIANG PANLALAWIGAN	Diwata H. Fetizanan	26/7	1,534,512.00	26/7	1,562,647.00	28,135.00
		Administrative Services						
124	124	ADMINISTRATIVE OFFICER V (Records Officer III)	Sherill A. Soriano	18/2	566,736.00	18/2	578,306.00	11,570.00
125	125	ADMINISTRATIVE OFFICER III (Records Officer II)	Joy V. Soriano	14/2	410,244.00	14/2	418,279.00	8,035.00
126	126	ADMINISTRATIVE ASSISTANT II	Marilyn M. Magpantay*(2/3/2024)	8/8	252,159.00	8/8	256,364.00	4,205.00
127	127	ADMINISTRATIVE AIDE VI	Annabel B. Aytin	6/1	210,636.00	6/1	214,146.00	3,510.00
128	128	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
129	129	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
130	130	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
131	131	ADMINISTRATIVE AIDE IV	Rolando L. Faigmane	4/8	197,316.00	4/8	200,606.00	3,290.00
132	132	ADMINISTRATIVE AIDE IV	Siegfredo Q. Duka	4/3	189,924.00	4/3	193,089.00	3,165.00
133	133	SECURITY GUARD II	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
134	134	SECURITY GUARD II	Wilmer DC Ilagan	5/7	207,852.00	5/7	211,317.00	3,465.00
		LEGISLATIVE SERVICES DIVISION						
135	135	LOCAL LEGISLATIVE STAFF OFFICER V	Rogelio M. Aguila	22/5	910,572.00	22/5	928,212.00	17,640.00
		Committee Secretariat and Research Services Section						
136	136	LOCAL LEGISLATIVE STAFF OFFICER IV	Everesto A. Beron	19/2	625,152.00	19/2	637,917.00	12,765.00
137	137	LOCAL LEGISLATIVE STAFF OFFICER III	Lloyd G. Flores	16/1	476,064.00	16/1	485,784.00	9,720.00
138	138	LOCAL LEGISLATIVE STAFF OFFICER II	Sheryll B. Rillorta	13/1	375,840.00	13/1	383,590.00	7,750.00
139	139	RESEARCH ASSISTANT	Felisa S. Abas	8/8	252,348.00	8/8	256,553.00	4,205.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
140	140	LOCAL LEGISLATIVE STAFF ASSISTANT I	Maria Fe Corazon E. Martinez	6/2	212,256.00	6/2	215,796.00	3,540.00
141	141	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Vacant	4/2	188,472.00	4/1	190,987.00	2,515.00
		Legislative Measures, Transcript and Journal Services Section						
142	142	LOCAL LEGISLATIVE STAFF OFFICER IV	Vacant	19/1	616,284.00	19/1	628,864.00	12,580.00
143	143	LOCAL LEGISLATIVE STAFF OFFICER I	Glenda D. Valerio (effective 8/16/2024)	11/1	324,000.00	11/1	331,560.00	7,560.00
144	144	LOCAL LEGISLATIVE STAFF ASSISTANT I	Maureen G. Baes	6/1	210,636.00	6/1	214,146.00	3,510.00
145	145	LOCAL LEGISLATIVE STAFF ASSISTANT I	Saturnina I. Roldan *(4/1/2024)	6/8	221,817.00	6/8	225,522.00	3,705.00
146	146	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Melan Carla L. Ortega	4/2	188,472.00	4/2	191,612.00	3,140.00
		Legislative Records, Library and Archives Services Section						
147	147	LOCAL LEGISLATIVE STAFF OFFICER IV	Vacant	19/1	616,284.00	19/1	628,864.00	12,580.00
148	148	LIBRARIAN III	Mailen B. Cruzado	18/8	604,584.00	18/8	616,929.00	12,345.00
149	149	LIBRARIAN II	Ma. Luisabeth P. Aliwalas	15/8	472,404.00	15/8	482,049.00	9,645.00
150	150	ADMINISTRATIVE OFFICER III (Records Officer II)	Ronnalyn B. Fabian	14/2	410,244.00	14/2	418,279.00	8,035.00
151	151	ADMINISTRATIVE OFFICER I (Records Officer I)	Angelica M. De Roxas	10/1	278,112.00	10/1	284,137.00	6,025.00
152	152	ADMINISTRATIVE AIDE II (Reproduction Machine Operator I)	Ronald C. Bacarra	2/5	170,976.00	2/5	173,826.00	2,850.00
153	153	LOCAL LEGISLATIVE STAFF EMPLOYEE I	Dindo T. Saballo	2/3	168,384.00	2/3	171,189.00	2,805.00
		Subtotal (OVG/SP)			**40,461,537.50**		**41,124,511.50**	**662,974.00**
		PROVINCIAL ADMINISTRATOR'S OFFICE						
154	154	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Administrator)	Hubbert Christopher A. Dolor	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
155	155	ADMINISTRATIVE OFFICER IV	Zyreen Kate B. Cataquis	15/3	448,560.00	15/3	457,720.00	9,160.00
156	156	ADMINISTRATIVE ASSISTANT III (Storekeeper III)	Marlon J. Jumig	9/4	260,964.00	9/4	266,129.00	5,165.00
157	157	ADMINISTRATIVE AIDE VI (Communications Equipment Operator II)	Kryston Cleo M. Magbanua	6/1	210,636.00	6/1	214,146.00	3,510.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
158	158	ADMINISTRATIVE AIDE II (Messenger)	Redentor A. Mendoza	2/6	172,284.00	2/6	175,154.00	2,870.00
		ORGANIZATIONAL DEVELOPMENT AND PERFORMANCE MANAGEMENT DIVISION						
159	159	SUPERVISING ADMINISTRATIVE OFFICER	Beverly N. Aguila	22/1	858,132.00	22/1	874,757.00	16,625.00
160	160	ADMINISTRATIVE OFFICER V (Administrative Officer III)	Vacant	18/3	572,856.00	18/1	574,176.00	1,320.00
161	161	ADMINISTRATIVE OFFICER IV	Daphne Beau T. Moscare	15/1	439,428.00	15/1	448,398.00	8,970.00
162	162	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
163	163	ADMINISTRATIVE OFFICER II	Jennifer D. Nasi	11/1	324,000.00	11/1	331,560.00	7,560.00
164	164	ADMINISTRATIVE ASSISTANT II	Rachele M. Enriquez	8/2	239,076.00	8/2	243,061.00	3,985.00
165	165	ADMINISTRATIVE AIDE V	Kimberly Anne G. Mingi	5/3	201,588.00	5/3	204,948.00	3,360.00
166	166	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		MANAGEMENT INFORMATION SERVICES DIVISION						
167	167	INFORMATION TECHNOLOGY OFFICER II	Reywel M. dela Roca *(3/2/2024)	22/4	894,942.00	22/4	912,322.00	17,380.00
		Network Administration and Hardware Maintenance Section						
168	168	INFORMATION SYSTEMS ANALYST III	Albert B. Cabungcal	19/4	643,320.00	19/4	656,455.00	13,135.00
169	169	COMPUTER MAINTENANCE TECHNOLOGIST I	Vacant	11/3	330,876.00	11/1	331,846.50	970.50
		System Development and Management Section						
170	170	INFORMATION SYSTEMS ANALYST I	Christopher A. Prangue	12/1	349,980.00	12/1	357,680.00	7,700.00
		Subtotal (PAdmO)			**7,872,870.00**		**8,011,200.50**	**138,330.50**
		PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE						
171	171	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Human Resource Management Officer)	Anna Marie DC Reyes	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
172	172	ADMINISTRATIVE OFFICER IV	Ma. Clavel G. Bagsic	15/1	439,428.00	15/1	448,398.00	8,970.00
173	173	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
174	174	ADMINISTRATIVE AIDE III (Driver I)	Manuelito D. Arellano	3/6	183,012.00	3/6	186,062.00	3,050.00
175	175	ADMINISTRATIVE AIDE II (Messenger)	Loma U. Manongsong	2/4	169,680.00	2/4	172,510.00	2,830.00
176	176	ADMINISTRATIVE AIDE I (Utility Worker I)	Dennis DT. Sode	1/8	165,360.00	1/8	168,115.00	2,755.00
		PERSONNEL INFORMATION AND WELFARE DIVISION						
177	177	SUPERVISING ADMINISTRATIVE OFFICER (Human Resource Management Officer IV)	Annabelle L. Huertas	22/1	858,132.00	22/1	874,757.00	16,625.00
178	178	ADMINISTRATIVE OFFICER V (Human Resource Management Officer III)	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
179	179	ADMINISTRATIVE OFFICER IV (Human Resource Management Officer II)	Girlie P. Mercene	15/2	443,964.00	15/2	453,029.00	9,065.00
180	180	ADMINISTRATIVE OFFICER II (Human Resource Management Officer I)	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
181	181	ADMINISTRATIVE ASSISTANT II (Human Resource Management Assistant)	Marife T. Adame	8/4	243,420.00	8/4	247,475.00	4,055.00
182	182	ADMINISTRATIVE ASSISTANT II ((Human Resource Management Assistant)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
183	183	ADMINISTRATIVE AIDE IV (Human Resource Management Aide)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Payroll System Unit						
184	184	ADMINISTRATIVE ASSISTANT II	Jonel D. Golfo	8/1	236,928.00	8/1	240,878.00	3,950.00
		HUMAN RESOURCE PLANNING, PLACEMENT AND PERFORMANCE MANAGEMENT DIVISION						
185	185	SUPERVISING ADMINISTRATIVE OFFICER	Dahlia A. Casiple *(5/2/2024)	22/3	879,596.00	22/3	896,721.00	17,125.00
186	186	ADMINISTRATIVE OFFICER V (Human Resource Management Officer III)	Myrna M. Daitol *(6/1/2024)	18/3	570,306.00	18/3	582,001.00	11,695.00
187	187	ADMINISTRATIVE OFFICER IV (Human Resource Management Officer II)	Kharisma Carol A. Flores *(6/1/2024)	15/3	446,645.00	15/3	455,805.00	9,160.00
188	188	ADMINISTRATIVE OFFICER II (Human Resource Management Officer I)	Mary Ann G. Avelino *(9/3/2024)	11/3	328,564.00	11/3	336,124.00	7,560.00
189	189	ADMINISTRATIVE ASSISTANT II (Data Controller II)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		TRAINING, EDUCATION AND DEVELOPMENT DIVISION						
190	190	SUPERVISING ADMINISTRATIVE OFFICER (Human Resource Management Officer IV)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
191	191	ADMINISTRATIVE OFFICER IV (Human Resource Management Officer II)	Angelica S. Eje	15/1	439,428.00	15/1	448,398.00	8,970.00
192	192	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
193	193	ADMINISTRATIVE AIDE IV (Human Resource Management Aide)	John Levie S. Abao *(4/16/2024)	4/2	188,052.00	4/2	191,192.00	3,140.00
		Subtotal (PHRMO)			**9,972,359.00**		**10,165,414.00**	**193,055.00**
		PROVINCIAL PLANNING AND DEVELOPMENT OFFICE						
194	194	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Planning and Development Coordinator)	Lydia Muñeca S. Melgar	26/3	1,438,296.00	26/3	1,464,666.00	26,370.00
		Administrative Staff						
195	195	ADMINISTRATIVE OFFICER V (Admin. Officer III)***	Ma. Cristina M. Alegre	18/8	604,584.00	18/8	616,929.00	12,345.00
196	196	ADMINISTRATIVE OFFICER IV (Admin. Officer II)	Lerma L. Ramirez	15/4	453,216.00	15/4	462,471.00	9,255.00
197	197	ADMINISTRATIVE ASSISTANT II (Clerk IV)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
198	198	ADMINISTRATIVE AIDE VI (Clerk III)	Rebecca A. Reyes	6/3	213,888.00	6/3	217,453.00	3,565.00
199	199	ADMINISTRATIVE AIDE VI (Clerk III)	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
200	200	ADMINISTRATIVE AIDE IV (Clerk II)	Gerald B. Mendoza	4/4	191,376.00	4/4	194,566.00	3,190.00
201	201	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
202	202	ADMINISTRATIVE AIDE I (Utility Worker I)	Catalino F Oracion, Jr.	1/8	165,360.00	1/8	168,115.00	2,755.00
		PLANNING AND PROGRAMMING DIVISION						
203	203	PLANNING OFFICER IV	Vacant	22/8	952,188.00	22/1	929,623.00	(22,565.00)
		Comprehensive and Multi-Sectoral Planning						
204	204	PLANNING OFFICER III	Marilyn A. Ramos	18/1	560,700.00	18/1	572,150.00	11,450.00
205	205	PLANNING OFFICER II	Vacant	15/4	453,216.00	15/1	450,696.00	(2,520.00)

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
206	206	PLANNING OFFICER II	Vacant	15/3	446,645.00	15/1	449,154.00	2,509.00
207	207	PLANNING OFFICER I	Benito C. Ballesteros III	11/1	324,000.00	11/1	331,560.00	7,560.00
208	208	PLANNING OFFICER I	Addison C. Raymundo	11/3	330,876.00	11/3	338,436.00	7,560.00
209	209	PLANNING OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
210	210	PLANNING ASSISTANT	Robert Michael T. Sarguilla	8/4	243,420.00	8/4	247,475.00	4,055.00
		Investment Programming						
211	211	PLANNING OFFICER III	Ma. Lena Lauren A. Jurquia	18/1	560,700.00	18/1	572,150.00	11,450.00
212	212	PLANNING OFFICER II	Sofia Alexandra A. Logmao	15/1	439,428.00	15/1	448,398.00	8,970.00
		RESEARCH, PROJECT DEVELOPMENT AND DATABASE MANAGEMENT DIVISION						
213	213	PROJECT DEVELOPMENT OFFICER IV	Lennie B. Alberto *(4/16/2024)	22/3	880,138.00	22/3	897,263.00	17,125.00
		Project Development/Research /Special Studies						
214	214	PROJECT DEVELOPMENT OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
215	215	PROJECT DEVELOPMENT OFFICER II	Nikki Rose M. Hernandez	15/1	439,428.00	15/1	448,398.00	8,970.00
216	216	PROJECT DEVELOPMENT OFFICER II	Reynaldo R. Larracas *(5/2/2024)	15/3	447,028.00	15/3	456,188.00	9,160.00
217	217	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
218	218	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
		Database Management/Management Information System						
219	219	STATISTICIAN II	Maria Marsha F. de Castro	15/3	448,560.00	15/3	457,720.00	9,160.00
220	220	STATISTICIAN I	Sharlene M. Santos	11/3	330,876.00	11/3	338,436.00	7,560.00
221	221	STATISTICIAN I	Carl Vincent G. Tugade	11/1	324,000.00	11/1	331,560.00	7,560.00
		Geographic Information System						
222	222	INFORMATION SYSTEMS ANALYST II	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
		MONITORING AND EVALUATION DIVISION						
223	223	PROJECT EVALUATION OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Programs/Projects/Activities						
224	224	PROJECT EVALUATION OFFICER III	Edmin L. Distajo	18/4	579,036.00	18/4	590,856.00	11,820.00
225	225	PROJECT EVALUATION OFFICER II	Jeffrey G. Maramot	15/2	443,964.00	15/2	453,029.00	9,065.00
226	226	PROJECT EVALUATION OFFICER II	Maria Margarita V. Lopez	15/2	443,964.00	15/2	453,029.00	9,065.00
227	227	PROJECT EVALUATION OFFICER II	Nestor M. Manongsong	15/4	453,216.00	15/4	462,471.00	9,255.00
228	228	PROJECT EVALUATION OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
229	229	PROJECT EVALUATION OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
		Infrastructure						
230	230	PROJECT EVALUATION OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
		Subtotal (PPDO)			**16,872,451.00**		**17,153,690.00**	**281,239.00**
		PROVINCIAL GENERAL SERVICES OFFICE						
231	231	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial General Services Officer)	Vacant	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
		Administrative Staff						
232	232	ADMINISTRATIVE OFFICER IV	Rodel M. Atienza	15/1	439,428.00	15/1	448,398.00	8,970.00
		Administrative Support Services						
233	233	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/8	197,316.00	4/1	190,147.00	(7,169.00)
234	234	ADMINISTRATIVE AIDE III (Driver I)	Aurelio A. Bonsol	3/8	185,832.00	3/8	188,927.00	3,095.00
		SUPPLY AND PROPERTY MANAGEMENT DIVISION						
235	235	ADMINISTRATIVE OFFICER V (Supply Officer III)	Luciano Arnel D. Tolentino *(3/2/2024)	18/4	578,006.00	18/4	589,826.00	11,820.00
		Supply Management Section						
236	236	ADMINISTRATIVE OFFICER III (Supply Officer II)	Valentina A. Clanza *(3/2/2024)	14/4	417,950.00	14/4	426,150.00	8,200.00
237	237	ADMINISTRATIVE AIDE VI (Storekeeper II)	Leila R. Caringal *(12/17/2024)	6/3	212,324.00	6/3	215,866.50	3,542.50
		Property Management Section						
238	238	ADMINISTRATIVE OFFICER III (Supply Officer II)	May D. Janda *(3/2/2024)	14/4	417,950.00	14/4	426,150.00	8,200.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
239	239	ADMISTRATIVE OFFICER I (Storekeeper IV)	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
240	240	ADMINISTRATIVE OFFICER I (Records Officer I)	Genciano Demil C. Manzo	10/1	278,112.00	10/1	284,137.00	6,025.00
241	241	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
242	242	ADMINISTRATIVE AIDE VI (Storekeeper II)	Devie A. Brucal	6/1	210,636.00	6/1	214,146.00	3,510.00
243	243	ADMINISTRATIVE AIDE IV (Storekeeper I)	Rambler A. Lopez	4/8	197,316.00	4/8	200,606.00	3,290.00
244	244	ADMINISTRATIVE AIDE IV (Buyer I)	Jonas Israel Guevarra	4/1	187,032.00	4/1	190,147.00	3,115.00
		Grounds Maintenance Section						
245	245	ADMINISTRATIVE AIDE VI (Airconditioning Technician I)	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
246	246	ADMINISTRATIVE AIDE VI (Utility Foreman)	Roy Diomedes A. Nieva	6/8	222,240.00	6/8	225,945.00	3,705.00
247	247	ADMINISTRATIVE AIDE I (Utility Worker I)	Rommel C. Canja	1/1	156,000.00	1/1	158,650.00	2,650.00
248	248	ADMINISTRATIVE AIDE I (Utility Worker I)	Jimmy B. Digno	1/8	165,360.00	1/8	168,115.00	2,755.00
		RECORDS AND ARCHIVES MANAGEMENT DIVISION						
249	249	SUPERVISING ADMINISTRATIVE OFFICER	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
250	250	ADMINISTRATIVE OFFICER IV	Ma. Jee Jean G. Amparo *(4/1/2024)	15/4	452,052.00	15/4	461,307.00	9,255.00
251	251	ADMINISTRATIVE AIDE VI (Clerk III)	Vona Rose T. Abas	6/2	212,256.00	6/2	215,796.00	3,540.00
252	252	ADMINISTRATIVE AIDE IV (Clerk II)	Manuel I. Garing	4/2	188,472.00	4/2	191,612.00	3,140.00
		CIVIL SECURITY DIVISION						
253	253	SECURITY OFFICER IV	Asher A. Dalid	22/2	870,924.00	22/2	887,799.00	16,875.00
254	254	SECURITY AGENT II	Rommel M. Casiple	10/2	280,440.00	10/2	286,515.00	6,075.00
255	255	SECURITY AGENT II	Arnold A. Villanueva *(6/16/2024)	10/2	279,373.00	10/2	285,448.00	6,075.00
256	256	SECURITY GUARD I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
257	257	SECURITY GUARD I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
258	258	SECURITY GUARD I	Edgar A. Loja	3/4	180,240.00	3/4	183,245.00	3,005.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
259	259	SECURITY GUARD I	Vacant	3/7	184,428.00	3/1	184,267.50	(160.50)
260	260	SECURITY GUARD I	Hanold D. Montemayor *(5/2/2024)	3/3	178,408.00	3/3	181,388.00	2,980.00
261	261	SECURITY GUARD I	Eliseo M. Pascual Jr.	3/8	185,832.00	3/8	188,927.00	3,095.00
262	262	SECURITY GUARD I	Roderix T. Gonzales	3/3	178,860.00	3/3	181,840.00	2,980.00
263	263	SECURITY GUARD I	Rodolfo D. Detera	3/8	185,832.00	3/8	188,927.00	3,095.00
264	264	SECURITY GUARD I	Roberto C. Ortega	3/4	180,240.00	3/4	183,245.00	3,005.00
265	265	SECURITY GUARD I	Genaro A. Foja *(5/16/2024)	3/3	178,351.50	3/3	181,331.50	2,980.00
266	266	SECURITY GUARD I	Celso L. Magbanua, Jr.	3/8	185,832.00	3/8	188,927.00	3,095.00
267	267	WATCHMAN II	Novelito N. Toledo	3/3	178,860.00	3/3	181,840.00	2,980.00
268	268	WATCHMAN I	Vacant	2/8	174,936.00	2/1	168,593.00	(6,343.00)
269	269	WATCHMAN I	Elmar R. Cantos	2/3	168,384.00	2/3	171,189.00	2,805.00
		Subtotal (PGSO)			**11,683,670.50**		**11,876,900.50**	**193,230.00**
		PROVINCIAL BUDGET OFFICE						
270	270	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Budget Officer)	May Anne Joy M. Ylagan	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
		Administrative Staff						
271	271	ADMINISTRATIVE OFFICER IV	Katlyn Joy A. Brucal	15/1	439,428.00	15/1	448,398.00	8,970.00
272	272	ADMINISTRATIVE ASSISTANT II (Clerk IV)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
273	273	ADMINISTRATIVE AIDE II (Messenger)	Celeste A. Dimaiwat	2/3	168,384.00	2/3	171,189.00	2,805.00
274	274	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
275	275	ADMINISTRATIVE AIDE II (Reproduction Machine Operator I)	Venancio N. Viñas *(6/1/2024)	2/3	167,849.00	2/3	170,654.00	2,805.00
276	276	BOOKBINDER I	Cristopher S.Magnaye	2/3	168,384.00	2/3	171,189.00	2,805.00
		TECHNICAL ASSISTANCE SERVICES DIVISION						
277	277	BUDGET OFFICER IV	Kate V. Landoy	22/1	858,132.00	22/1	874,757.00	16,625.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
278	278	BUDGET OFFICER III	Ma.Aura S. Boo	18/2	566,736.00	18/1	572,653.00	5,917.00
279	279	BUDGET OFFICER II	Vacant	15/2	443,964.00	15/1	450,666.00	6,702.00
280	280	BUDGET OFFICER II	Charlene F. Cabiling	15/1	439,428.00	15/1	448,398.00	8,970.00
281	281	BUDGET OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
282	282	BUDGET OFFICER I	Mirzi Joyce L. Singson *(4/16/2024)	11/2	326,414.00	11/2	333,974.00	7,560.00
283	283	BUDGETING ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		BUDGET EXECUTION SERVICES DIVISION						
284	284	BUDGET OFFICER IV	Celeste A. Agno	22/1	858,132.00	22/1	874,757.00	16,625.00
285	285	BUDGET OFFICER III	Minerva G. Atienza	18/2	566,736.00	18/1	572,653.00	5,917.00
286	286	BUDGET OFFICER II	Vacant	15/2	443,964.00	15/1	450,666.00	6,702.00
287	287	BUDGET OFFICER I	Belen P. Gregorio	11/4	334,380.00	11/4	341,940.00	7,560.00
288	288	BUDGET OFFICER I	Kimberly Janine G. Tabernero	11/2	327,408.00	11/2	334,968.00	7,560.00
289	289	BUDGET OFFICER I	Angelica P. Melendrez	11/1	324,000.00	11/1	331,560.00	7,560.00
		Subtotal (PBO)			**8,810,707.00**		**8,969,895.00**	**159,188.00**
		PROVINCIAL ACCOUNTANT'S OFFICE						
290	290	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Accountant)	Althea F. Agutaya	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
291	291	ADMINISTRATIVE OFFICER V****	Vacant	18/8	604,584.00	18/1	594,092.00	(10,492.00)
292	292	ADMINISTRATIVE OFFICER II	Vacant	11/8	348,900.00	11/1	331,560.00	(17,340.00)
293	293	ADMINISTRATIVE AIDE VI	Jerilou G. Bilog	6/8	222,240.00	6/8	225,945.00	3,705.00
294	294	ADMINISTRATIVE AIDE IV	Marifel A. Alcaria	4/8	197,316.00	4/8	200,606.00	3,290.00
295	295	ADMINISTRATIVE AIDE II (Messenger)	Maida B. Manalo	2/3	168,384.00	2/3	171,189.00	2,805.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		ACCOUNTING DIVISION						
296	296	ACCOUNTANT IV	Rose Ann M. Claveria	22/1	858,132.00	22/1	874,757.00	16,625.00
297	297	ACCOUNTANT III	Arjay Lucero	19/1	616,284.00	19/1	628,864.00	12,580.00
298	298	ACCOUNTANT II	Vacant	16/2	481,056.00	16/1	486,200.00	5,144.00
299	299	ADMINISTRATIVE ASSISTANT III (Sr. Bookkeeper)	Shiella P. Dimayuga	9/1	254,532.00	9/1	259,572.00	5,040.00
300	300	ADMINISTRATIVE ASSISTANT II (Bookkeeper I)	Jinkey S. Lim	8/1	236,928.00	8/1	240,878.00	3,950.00
301	301	ADMINISTRATIVE ASSISTANT II (Bookkeeper I)	Teodora Imelda B. Quinzon	8/8	252,348.00	8/8	256,553.00	4,205.00
302	302	ADMINISTRATIVE ASSISTANT II (Bookkeeper I)	Renita D. Caringal	8/1	236,928.00	8/1	240,878.00	3,950.00
303	303	ADMINISTRATIVE ASSISTANT II (Bookkeeper I)	Ma. Victoria R. Dinglasan	8/8	252,348.00	8/8	256,553.00	4,205.00
304	304	ADMINISTRATIVE ASSISTANT II (Accounting Clerk III)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
305	305	ADMINISTRATIVE AIDE VI (Accounting Clerk II)	Vacant	6/2	212,256.00	6/1	214,956.00	2,700.00
306	306	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Vacant	4/2	187,512.00	4/1	190,147.00	2,635.00
307	307	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Anna Rose C. Carena	4/1	187,032.00	4/1	190,147.00	3,115.00
308	308	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Vacant	4/6	194,011.00	4/1	193,484.00	(527.00)
309	309	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
310	310	ADMINISTRATIVE AIDE II (Bookbinder I)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
		REVIEW AND EXAMINATION DIVISION						
311	311	ACCOUNTANT IV	Darlene V. Lantican	22/2	870,924.00	22/2	887,799.00	16,875.00
312	312	ACCOUNTANT III	Shigeko Mari M. Madali *(8/16/24)	19/2	619,609.50	19/2	632,356.00	12,746.50
313	313	ACCOUNTANT II	Niña Alyssa T. Alba *(9/17/24)	16/3	482,529.50	16/3	492,423.00	9,893.50
314	314	ACCOUNTANT II	Clarize R. Mabiog	16/1	476,064.00	16/1	485,784.00	9,720.00
315	315	ACCOUNTANT II	Jovynel R. Ramirez	16/3	486,108.00	16/3	496,033.00	9,925.00
316	316	ACCOUNTANT II	Hannah Geleen Mae C. Ilagan	16/2	481,056.00	16/2	490,876.00	9,820.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
317	317	ACCOUNTANT II	Jayvie U. Villaluz	16/1	476,064.00	16/1	485,784.00	9,720.00
318	318	ACCOUNTANT II	Maridi Marie S. Mendoza	16/2	479,600.00	16/1	485,784.00	6,184.00
319	319	ACCOUNTANT I	Calvin R. Tejedo	12/1	349,980.00	12/1	357,680.00	7,700.00
320	320	ADMINISTRATIVE ASSISTANT II (Accounting Clerk III)	Ralph A. Cobarrubias	8/1	236,928.00	8/1	240,878.00	3,950.00
		Subtotal (PAO)			**12,474,638.00**		**12,652,537.00**	**177,899.00**
		PROVINCIAL TREASURER'S OFFICE						
321	321	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Treasurer)	Annabelle M. Gardoce	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
322	322	PROVINCIAL GOVERNMENT ASSISTANT DEPARTMENT HEAD (Assistant Provincial Treasurer)	Vacant	24/2	1,091,226.00	24/1	1,101,206.00	9,980.00
		Administrative Staff						
323	323	ADMINISTRATIVE OFFICER IV	Loreto G. Macalindol	15/1	439,428.00	15/1	448,398.00	8,970.00
324	324	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
325	325	ADMINISTRATIVE AIDE VI	Vacant	6/3	213,888.00	6/1	215,772.00	1,884.00
326	326	ADMINISTRATIVE AIDE IV	Karen B. Garcia	4/3	189,924.00	4/3	193,089.00	3,165.00
327	327	ADMINISTRATIVE AIDE IV	Leizyl C. Kalaw	4/4	191,376.00	4/4	194,566.00	3,190.00
328	328	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
329	329	ADMINISTRATIVE AIDE III (Driver I)	Frederick P. Pineda*(3/3/2024)	3/8	185,598.00	3/8	188,693.00	3,095.00
330	330	ADMINISTRATIVE AIDE I (Utility Worker I)	Josefil T. Maderazo	1/8	165,360.00	1/8	168,115.00	2,755.00
		CASH RECEIPT DIVISION						
331	331	LOCAL REVENUE COLLECTION OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
332	332	LOCAL REVENUE COLLECTION OFFICER III	Marietta P. Pagsuyuin	18/1	560,700.00	18/1	572,150.00	11,450.00
333	333	LOCAL REVENUE COLLECTION OFFICER II	Karema S. Paras	15/2	443,964.00	15/2	453,029.00	9,065.00
334	334	LOCAL REVENUE COLLECTION OFFICER I	Dionisia R. Marasigan	11/3	330,876.00	11/3	338,436.00	7,560.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
335	335	REVENUE COLLECTION CLERK II	Jennifer C. Oller*(4/16/2024)	7/3	226,380.00	7/3	230,160.00	3,780.00
336	336	REVENUE COLLECTION CLERK I	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
337	337	REVENUE COLLECTION CLERK I	Angela Camille P. Ferrer*(6/1/2024)	5/3	200,948.00	5/3	204,308.00	3,360.00
338	338	REVENUE COLLECTION CLERK I	Joycel B. Bucas *(7/2/2024)	5/3	200,820.00	5/3	204,180.00	3,360.00
339	339	REVENUE COLLECTION CLERK I	Vacant	5/4	203,136.00	5/1	204,136.00	1,000.00
		CASH DISBURSEMENT DIVISION						
340	340	CASHIER IV	Christine Myra D. Leviste	22/2	870,924.00	22/2	887,799.00	16,875.00
341	341	CASHIER III	Luis G. Valentino*(9/1/2024)	18/2	562,712.00	18/2	574,258.00	11,546.00
342	342	CASHIER II	Vacant	14/1	406,116.00	14/1	414,071.00	7,955.00
343	343	CASHIER I	Shiela Marie S. Gozar	10/3	282,780.00	10/3	288,905.00	6,125.00
344	344	ADMINISTRATIVE AIDE VI (Disbursing Officer I)	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
345	345	ADMINISTRATIVE AIDE VI (Disbursing Officer I)	Vacant	6/3	213,208.00	6/1	214,146.00	938.00
346	346	ADMINISTRATIVE AIDE VI (Disbursing Officer I)	Ralph John S. Sales	6/4	215,544.00	6/4	219,134.00	3,590.00
347	347	CASH CLERK I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
348	348	CASH CLERK I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		REVENUE OPERATIONS AND FIELD SUPERVISION DIVISION						
349	349	LOCAL TREASURY OPERATIONS OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Revenue Operations Section						
350	350	LOCAL TREASURY OPERATIONS OFFICER III	Alvin G. Abas	18/3	572,856.00	18/3	584,551.00	11,695.00
351	351	LOCAL TREASURY OPERATIONS OFFICER II	Vacant	15/3	448,560.00	15/1	452,964.00	4,404.00
352	352	LOCAL TREASURY OPERATIONS OFFICER I	Gilbert DL. Bagus	11/1	324,000.00	11/1	331,560.00	7,560.00
353	353	LOCAL TREASURY OPERATIONS ASSISTANT	Grace L. Braganza	8/8	252,348.00	8/8	256,553.00	4,205.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Field Supervision Section						
354	354	LOCAL TREASURY OPERATIONS OFFICER III	Rowena L. Adeva	18/1	560,700.00	18/1	572,150.00	11,450.00
355	355	LOCAL TREASURY OPERATIONS OFFICER II	Vacant	15/8	472,404.00	15/1	451,146.00	(21,258.00)
356	356	LOCAL TREASURY OPERATIONS OFFICER I	Joenard D. Laudencia	11/1	324,000.00	11/1	331,560.00	7,560.00
357	357	LOCAL TREASURY OPERATIONS OFFICER I	Junwel M. Dela Roca	11/1	324,000.00	11/1	331,560.00	7,560.00
358	358	LOCAL TREASURY OPERATIONS ASSISTANT	Jessica G. Sanchez*(5/2/2024)	8/3	240,524.00	8/3	244,544.00	4,020.00
		Subtotal (PTO)			**15,030,220.00**		**15,265,954.00**	**235,734.00**
		PROVINCIAL ASSESSOR'S OFFICE						
359	359	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Assessor)	Caesar A. Pangilinan, Jr.	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
360	360	ADMINISTRATIVE OFFICER IV	Sherell G. Ong	15/2	443,964.00	15/2	453,029.00	9,065.00
361	361	ADMINISTRATIVE ASSISTANT III	Flordeliza L. Aceveda	9/8	269,796.00	9/8	275,136.00	5,340.00
362	362	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
363	363	ADMININISTRATIVE AIDE II (Messenger)	Nene P. Rojas	2/8	174,936.00	2/8	177,851.00	2,915.00
		ASSESSMENT RECORDS MANAGEMENT DIVISION						
364	364	LOCAL ASSESSMENT OPERATIONS OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
365	365	LOCAL ASSESSMENT OPERATIONS OFFICER III	Elia C. Cay	18/2	566,736.00	18/2	578,306.00	11,570.00
366	366	LOCAL ASSESSMENT OPERATIONS OFFICER II	Hazel Minette Z. Ferranco	15/1	439,428.00	15/1	448,398.00	8,970.00
367	367	STATISTICIAN I	Jay L. Papio	11/1	324,000.00	11/1	331,560.00	7,560.00
368	368	ASSESSMENT CLERK I	Marc Benedict M. Ayson *(6/1/2024)	4/3	189,319.00	4/3	192,484.00	3,165.00
369	369	ASSESSMENT CLERK I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
370	370	ADMINISTRATIVE AIDE II (Bookbinder I)	Karen B. Umali	2/3	168,384.00	2/3	171,189.00	2,805.00
371	371	ADMINISTRATIVE AIDE II (Bookbinder I)	Vacant	2/8	174,936.00	2/1	168,593.00	(6,343.00)

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		TAXMAPPING OPERATIONS DIVISION						
372	372	TAX MAPPER IV	Rosanna C. Andres	22/1	858,132.00	22/1	874,757.00	16,625.00
373	373	TAX MAPPER III *****	Vacant	19/8	681,480.00	19/1	639,730.00	(41,750.00)
374	374	TAX MAPPER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
375	375	DRAFTSMAN II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
376	376	DRAFTSMAN II	John Vernon B. Ramirez *(7/2/2024)	8/3	240,162.00	8/3	244,182.00	4,020.00
377	377	TAXMAPPER AIDE	Ma. Carmencita S. Lutella	4/8	197,316.00	4/8	200,606.00	3,290.00
		APPRAISAL/ASSESSMENT AND EXAMINATION DIVISION						
378	378	LOCAL ASSESSMENT OPERATIONS OFFICER IV	Corazon M. Villas	22/4	897,144.00	22/4	914,524.00	17,380.00
379	379	LOCAL ASSESSMENT OPERATIONS OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
380	380	LOCAL ASSESSMENT OPERATIONS OFFICER II	Vilma L. Gumban	15/3	448,560.00	15/3	457,720.00	9,160.00
381	381	LOCAL ASSESSMENT OPERATIONS OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
382	382	LOCAL ASSESSMENT OPERATIONS OFFICER II	Jenaro Aldwin C. Manzo	15/8	472,404.00	15/8	482,049.00	9,645.00
383	383	LOCAL ASSESSMENT OPERATIONS OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
384	384	ASSESSMENT CLERK III	Vacant	9/1	254,532.00	9/1	259,572.00	5,040.00
385	385	ASSESSMENT CLERK I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Subtotal (PAssO)			**11,544,313.00**		**11,704,570.00**	**160,257.00**
		PROVINCIAL LEGAL OFFICE						
386	386	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Legal Officer)	Earl Ligorio R. Turano II	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
387	387	ADMINISTRATIVE OFFICER IV	Queency Mae M. Casapao	15/1	439,428.00	15/1	448,398.00	8,970.00
388	388	ADMINISTRATIVE ASSISTANT II	Ma. Amabelle B. Lopez	8/2	239,076.00	8/2	243,061.00	3,985.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
389	389	ADMINISTRATIVE AIDE III (Driver I)	Robinson V. Macatangay	3/8	185,832.00	3/8	188,927.00	3,095.00
390	390	ADMINISTRATIVE AIDE II (Messenger)	Kristel B. Roa	2/6	172,284.00	2/6	175,154.00	2,870.00
		LEGAL DIVISION						
391	391	ATTORNEY IV	Jean Phebie G. De Mesa	23/2	974,484.00	23/2	993,039.00	18,555.00
		Legal Services Section						
1199	1199	ATTORNEY III	Francheska Laurent L. Feraren	21/1	575,973.00	21/1	591,013.00	15,040.00
392	392	LEGAL ASSISTANT II	Marilyn R. Tolentino	12/4	360,336.00	12/4	368,036.00	7,700.00
393	393	LEGAL ASSISTANT II	Vacant	12/1	349,980.00	12/1	357,680.00	7,700.00
394	394	LEGAL ASSISTANT I	Vacant	10/1	278,112.00	10/1	284,137.00	6,025.00
		Legal Administration Section						
1200	1200	ATTORNEY III	Vacant	21/1	575,973.00	21/1	591,013.00	15,040.00
395	395	LEGAL ASSISTANT III	Vacant	14/1	406,116.00	14/1	414,071.00	7,955.00
396	396	LEGAL ASSISTANT II	Maria Aiza D. Libudan	12/1	349,980.00	12/1	357,680.00	7,700.00
397	397	LEGAL ASSISTANT II	Vacant	12/1	349,980.00	12/1	357,680.00	7,700.00
398	398	LEGAL ASSISTANT I	Willard Ariel A. Atienza	10/4	285,144.00	10/4	291,324.00	6,180.00
399	399	LEGAL AIDE	Jake Magsisi *(5/3/2024)	5/2	199,540.00	5/2	202,875.00	3,335.00
		Subtotal (PLO)			**7,157,434.00**		**7,305,229.00**	**147,795.00**
		PROVINCIAL PUBLIC EMPLOYMENT SERVICES OFFICE						
400	400	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (PESO Manager)	Antonio M. Magnaye, Jr.	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
		Administrative Staff						
401	401	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
402	402	ADMINISTRATIVE ASSISTANT II (Clerk IV)	Althea P. Garcia *(3/2/2024)	8/4	243,058.00	8/4	247,113.00	4,055.00
403	403	ADMINISTRATIVE AIDE V (Community Affairs Assistant I)	Ma. Pia Monette M. De Guzman	5/6	206,268.00	5/6	209,708.00	3,440.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
404	404	ADMINISTRATIVE AIDE IV (Communications Equipment Operator I)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		EMPLOYMENT FACILITATION DIVISION						
405	405	SUPERVISING LABOR AND EMPLOYMENT OFFICER	Vacant	22/4	897,144.00	22/1	876,382.50	(20,761.50)
		Referral and Placement Section						
406	406	LABOR & EMPLOYMENT OFFICER III	Vacant	16/2	481,056.00	16/1	488,280.00	7,224.00
407	407	LABOR & EMPLOYMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
408	408	LABOR & EMPLOYMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Labor, Market and Information Section						
409	409	LABOR & EMPLOYMENT OFFICER II	Vacant	13/1	375,840.00	13/1	383,590.00	7,750.00
410	410	LABOR & EMPLOYMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
411	411	LABOR & EMPLOYMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		MANPOWER SUPPORT DIVISION						
412	412	SUPERVISING LABOR AND EMPLOYMENT OFFICER	Sofia A. Logmao	22/1	858,132.00	22/1	874,757.00	16,625.00
		Manpower Development Section						
413	413	LABOR & EMPLOYMENT OFFICER III	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
414	414	LABOR & EMPLOYMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
415	415	LABOR & EMPLOYMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Migrant Welfare Section						
416	416	LABOR & EMPLOYMENT OFFICER II	Vacant	13/1	375,840.00	13/1	383,590.00	7,750.00
417	417	LABOR & EMPLOYMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
418	418	LABOR & EMPLOYMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		EDUCATIONAL SUPPORT DIVISION						
419	419	PROJECT DEVELOPMENT OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Scholarship Section						
420	420	PROJECT DEVELOPMENT OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
421	421	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
422	422	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Special Programs Section						
423	423	PROJECT DEVELOPMENT OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
424	424	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
425	425	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Subtotal (PPESO)			**11,034,898.00**		**11,211,940.50**	**177,042.50**
		PROVINCIAL HEALTH OFFICE						
426	426	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Health Officer II)	Cielo Angela A. Ante	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
		Administrative Unit						
427	427	ADMINISTRATIVE OFFICER IV (Management and Audit Analyst II)	Vacant	16/3	451,859.00	15/1	461,209.50	9,350.50
		Administrative Support						
428	428	ADMINISTRATIVE ASSISTANT II (Administrative Assistant I)	Viña V. Festin	8/8	252,348.00	8/8	256,553.00	4,205.00
429	429	ADMINISTRATIVE AIDE VI (Clerk III)	Anna Marie P. Valdez	6/1	210,636.00	6/1	214,146.00	3,510.00
430	430	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Housekeeping						
431	431	ADMINISTRATIVE AIDE I (Utility Worker I)	Cybill Glen F. Marcial	1/1	156,000.00	1/1	158,650.00	2,650.00
		Building and Maintenance						
432	432	CONSTRUCTION AND MAINTENANCE FOREMAN	Joseph A. Dimayuga *(5/17/2024)	8/2	238,270.50	8/2	242,255.50	3,985.00
		Transport Sevices						
433	433	ADMINISTRATIVE AIDE III (Driver I)	Melvin A. Pereye *(6/4/2024)	3/3	178,295.00	3/3	181,275.00	2,980.00
434	434	ADMINISTRATIVE AIDE III (Driver I)	Joselito A. Fajardo	3/3	178,860.00	3/3	181,840.00	2,980.00
		HEALTH SERVICE DELIVERY DIVISION						
435	435	PROVINCIAL HEALTH OFFICER I	Vacant	25/1	1,232,280.00	25/1	1,254,870.00	22,590.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
436	436	HEALTH EDUCATION & PROMOTION OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Health Promotion Unit						
437	437	HEALTH EDUCATION & PROMOTION OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
438	438	NUTRITIONIST DIETITIAN II (to retire on **10/30/2024**; SG and step to be reverted to 15/1 upon retirement)	Ana Lualhati M. Hernandez *(6/1/2024)	16/7	470,682.00	15/1	480,480.00	9,798.00
		Epidemiology and Surveillance Unit						
439	439	NURSE IV	Justhine Valerie D. Recto	19/1	616,284.00	19/1	628,864.00	12,580.00
440	440	MEDICAL TECHNOLOGIST II	Marlyn L. Garing	15/2	443,964.00	15/2	453,029.00	9,065.00
441	441	ADMINISTRATIVE ASSISTANT II (Data Controller II)	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Disaster Risk Reduction and Management Unit						
442	442	SENIOR HEALTH PROGRAM OFFICER	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
		Public Health Program Management Unit						
		Dental Health						
443	443	DENTIST III	Nelia M. Cantos	20/3	708,360.00	20/3	722,820.00	14,460.00
444	444	DENTIST II	Josephine B. Rayos	17/3	527,412.00	17/3	538,182.00	10,770.00
445	445	DENTIST II	Leo L. Espallardo	17/3	527,412.00	17/3	538,182.00	10,770.00
446	446	DENTIST II	Vacant	17/8	556,260.00	17/1	548,512.50	(7,747.50)
447	447	DENTIST II	Shaira Joy C. Mendoza	18/8	534,740.00	17/1	545,280.00	10,540.00
448	448	DENTIST II	Nerelyn S. Marciano	17/2	521,856.00	17/2	532,511.00	10,655.00
449	449	DENTIST II	Elizabeth R. Macatol *(5/16/2024)	17/3	525,328.50	17/3	536,098.50	10,770.00
450	450	DENTAL AIDE	Carmelita C. Malicsi	4/8	197,316.00	4/8	200,606.00	3,290.00
451	451	DENTAL AIDE	Janeth A. Balaoro	4/3	189,924.00	4/3	193,089.00	3,165.00
452	452	DENTAL AIDE	Miriam D. Gamier	4/3	189,924.00	4/3	193,089.00	3,165.00
		Disease Control						
453	453	NURSE III	Loriel M. Dela Peña	17/1	516,360.00	17/1	526,900.00	10,540.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
454	454	NURSE II	Kris Knoelle P. Balahadia	16/1	476,064.00	16/1	485,784.00	9,720.00
455	455	MEDICAL TECHNOLOGIST II	Rocelle M. Baxa	15/1	439,428.00	15/1	448,398.00	8,970.00
456	456	NUTRITION OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
457	457	NUTRITIONIST DIETITIAN II	Rudeline U. Almeda	15/3	448,560.00	15/3	457,720.00	9,160.00
458	458	NUTRITIONIST DIETITIAN II	Mylene T. Lastimoza *(6/16/2024)	15/2	441,885.00	15/2	450,950.00	9,065.00
		Special Health Concerns						
459	459	MIDWIFE IV	Maria Violeta V. Laguerta	15/3	448,560.00	15/3	457,720.00	9,160.00
460	460	MIDWIFE II	Adora P. Binay	11/2	327,408.00	11/2	334,968.00	7,560.00
461	461	NURSE I	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
462	462	MEDICAL TECHNOLOGIST II	Mhay H. Dela Cruz	15/1	439,428.00	15/1	448,398.00	8,970.00
463	463	MEDICAL LABORATORY TECHNICIAN I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
		Mental Health						
464	464	MEDICAL SPECIALIST I - PT	Vacant	22/1	429,066.00	22/1	437,378.50	8,312.50
465	465	SOCIAL WELFARE OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
		Environmental and Health Sanitation						
466	466	ENGINEER III	Vacant	19/1	616,284.00	19/1	628,864.00	12,580.00
467	467	ENGINEER II	Eduardo C. Reyes	16/8	512,328.00	16/8	522,788.00	10,460.00
468	468	SANITATION INSPECTOR IV	Ferdinand R. Castromero	13/2	379,596.00	13/2	387,346.00	7,750.00
469	469	SANITATION INSPECTOR I	Marlon S. Alcancia	6/8	222,240.00	6/8	225,945.00	3,705.00
470	470	SANITATION INSPECTOR I	Rainier J. Roco	6/1	210,636.00	6/1	214,146.00	3,510.00
471	471	SANITATION INSPECTOR I	Juveth A. Inao	6/1	210,636.00	6/1	214,146.00	3,510.00
		HEALTH SYSTEM SUPPORT DIVISION						
472	472	CHIEF HEALTH PROGRAM OFFICER	Vacant	24/1	1,080,936.00	24/1	1,101,206.00	20,270.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Planning & Quality and Performance & Monitoring Unit						
473	473	PLANNING OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
		Supply Chain Management Unit						
474	474	PHARMACIST III	Vacant	18/5	585,312.00	18/1	572,150.00	(13,162.00)
475	475	ADMINISTRATIVE OFFICER III (Supply Officer II)	Marissa M. Malapote *(5/3/2024)	14/2	408,868.00	14/2	416,903.00	8,035.00
		Health Information Systems Unit						
476	476	INFORMATION SYSTEMS ANALYST II	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
		Health Human Resource Development Unit						
477	477	ADMINISTRATIVE OFFICER IV (Human Resource Management Officer II)	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
		Finance Unit						
478	478	ACCOUNTANT II	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
		Subtotal (PHO)			**24,384,598.00**		**24,819,714.50**	**435,116.50**
		PROVINCIAL HEALTH OFFICE (Bulalacao Community Hospital)						
479	479	MEDICAL OFFICER IV	Josie Ann L. Marca	23/1	960,036.00	23/1	978,316.00	18,280.00
		ADMINISTRATIVE AND FINANCIAL SERVICES						
480	480	ADMINISTRATIVE OFFICER II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
		Records Management						
481	481	ADMINISTRATIVE ASSISTANT II	Kenneth Lloyd R. Maula *(8/16/2024)	8/2	237,733.50	8/2	241,715.00	3,981.50
		Accounting & Finance						
482	482	ADMINISTRATIVE AIDE IV	Zenaida F. Gonzales	4/8	197,316.00	4/8	200,606.00	3,290.00
483	483	CASH CLERK I	Sofia A. Castillo	4/2	188,472.00	4/2	191,612.00	3,140.00
		General Administrative Work/Housekeeping and Maintenance						
484	484	ADMINISTRATIVE AIDE I (Utility Worker I)	Norberto B. Catoy	1/8	165,360.00	1/8	168,115.00	2,755.00
485	485	ADMINISTRATIVE AIDE I (Utility Worker I)	Arnold P. Mendoza	1/8	165,360.00	1/8	168,115.00	2,755.00
486	486	ADMINISTRATIVE AIDE I (Laundry Worker I)	Jennelyn G. Alcazaren	1/8	165,360.00	1/8	168,115.00	2,755.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Transport Services						
487	487	ADMINISTRATIVE AIDE III (Driver I)	Hubert P. Gonzales	3/8	185,832.00	3/8	188,927.00	3,095.00
		MEDICAL SERVICES						
488	488	MEDICAL OFFICER III	Vacant	21/4	797,606.00	21/1	795,390.00	(2,216.00)
489	489	MEDICAL OFFICER III	Charity P. Rollan	21/2	779,280.00	21/2	794,540.00	15,260.00
		NURSING SERVICES						
490	490	NURSE II	Ma. Alda A. Gonzales	16/8	512,328.00	16/8	522,788.00	10,460.00
491	491	NURSE I	Annariza G. Mutia	15/8	472,404.00	15/8	482,049.00	9,645.00
492	492	NURSE I	Lilian C. Camongol *(3/16/2024)	15/7	466,503.00	15/7	476,048.00	9,545.00
493	493	NURSE I	Jenifer L. Cantos	15/4	453,216.00	15/4	462,471.00	9,255.00
494	494	NURSE I	Joanne Christine O. Mansalay *(8/16/2024)	15/2	441,129.00	15/2	450,184.50	9,055.50
495	495	NURSE I	James O. Tandoy, Jr. *(8/16/2024)	15/2	441,129.00	15/2	450,184.50	9,055.50
496	496	NURSING ATTENDANT I	Ma. Theresa G. Bantugan	4/8	197,316.00	4/8	200,606.00	3,290.00
497	497	NURSING ATTENDANT I	Edna S. de Leon	4/8	197,316.00	4/8	200,606.00	3,290.00
498	498	NURSING ATTENDANT I	Lyn S. Rondael	4/8	197,316.00	4/8	200,606.00	3,290.00
		PATIENT SUPPORT SERVICES						
		Diagnostics/Laboratory						
499	499	MEDICAL TECHNOLOGIST I	Ma. Nedie Celesty L. Aguilar	11/8	348,900.00	11/8	356,460.00	7,560.00
		Pharmaceutical						
500	500	PHARMACIST I	Rose Ann C. Perez	11/2	327,408.00	11/2	334,968.00	7,560.00
		Dietary						
501	501	NUTRITIONIST DIETITIAN I	Mel Rose M. San Diego*(9/1/2024)	11/2	325,136.00	11/2	332,696.00	7,560.00
502	502	COOK I	Jael B. Mamerto	3/2	177,504.00	3/2	180,464.00	2,960.00
		Subtotal (PHO-BCH)			**8,723,960.50**		**8,877,142.00**	**153,181.50**

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PROVINCIAL HEALTH OFFICE (Naujan Community Hospital)						
503	503	MEDICAL OFFICER IV	Emmanuel M. Hernandez *(5/2/2024)	23/4	999,192.00	23/4	1,018,312.00	19,120.00
		ADMINISTRATIVE AND FINANCIAL SERVICES						
504	504	ADMINISTRATIVE OFFICER II	Evangeline P. Toledo	11/1	324,000.00	11/1	331,560.00	7,560.00
		Records Management						
505	505	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Accounting and Finance						
506	506	CASH CLERK I	Jay R. Atienza	4/3	189,924.00	4/3	193,089.00	3,165.00
		General Administrative Work/Housekeeping and Maintenance						
507	507	ADMINISTRATIVE AIDE I (Utility Worker I)	Gil I. Aldovino	1/8	165,360.00	1/8	168,115.00	2,755.00
508	508	ADMINISTRATIVE AIDE I (Utility Worker I)	Arnold M. Magno	1/8	165,360.00	1/8	168,115.00	2,755.00
509	509	LAUNDRY WORKER I	Suzane L. Geneta	1/3	158,628.00	1/3	161,273.00	2,645.00
		Transport Services						
510	510	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		MEDICAL SERVICES						
511	511	MEDICAL OFFICER III	Vacant	21/1	767,964.00	21/1	783,004.00	15,040.00
512	512	MEDICAL OFFICER III	Lorenz Paolo A. Refuerzo	21/1	767,964.00	21/1	783,004.00	15,040.00
		NURSING SERVICES						
513	513	NURSE II	Sheila J. Melgar	16/7	506,964.00	16/7	517,314.00	10,350.00
514	514	NURSE I	Cheril F. Cruz	15/8	472,404.00	15/8	482,049.00	9,645.00
515	515	NURSE I	Jenny U. Caringal	15/4	453,216.00	15/1	451,845.00	(1,371.00)
516	516	NURSE I	Kryz T. Malabanan *(10/1/2024)	15/4	449,724.00	15/4	458,941.00	9,217.00
517	517	NURSE I	Pamela M. Aseron *(8/16/2024)	15/2	441,129.00	15/2	450,184.50	9,055.50
518	518	NURSE I	Marnelli S. De Villa*(8/16/2024)	15/2	441,129.00	15/2	450,184.50	9,055.50
519	519	NURSING ATTENDANT I	Vacant	4/6	194,316.00	4/1	193,789.00	(527.00)
520	520	NURSING ATTENDANT I	Vacant	4/8	197,316.00	4/1	195,289.00	(2,027.00)

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
521	521	NURSING ATTENDANT I	Cherry G. Carle	4/1	187,032.00	4/1	190,147.00	3,115.00
522	522	NURSING ATTENDANT I	Rochelle P. Ligas	4/1	187,032.00	4/1	190,147.00	3,115.00
523	523	MIDWIFE II	Sonia A. Albuera	11/6	341,544.00	11/6	349,104.00	7,560.00
524	524	MIDWIFE II	Cristy M. Atienza	11/1	324,000.00	11/1	331,560.00	7,560.00
525	525	MIDWIFE II	Edna M. Solis	11/8	348,900.00	11/1	337,785.00	(11,115.00)
		PATIENT SUPPORT SERVICES						
		Diagnostic/Laboratory						
526	526	MEDICAL TECHNOLOGIST I	Guillard M. Geneta	11/6	341,544.00	11/6	349,104.00	7,560.00
527	527	MEDICAL TECHNOLOGIST I	Shiela P. Agne	11/1	324,000.00	11/1	331,560.00	7,560.00
		Pharmaceutical						
528	528	PHARMACIST I	Rochelle P. Mendoza	11/2	327,408.00	11/2	334,968.00	7,560.00
		Dietary						
529	529	NUTRITIONIST DIETITIAN I	Cheryl G. De Villa	11/1	324,000.00	11/1	331,560.00	7,560.00
530	530	COOK I	Marilou M. Macatangay	3/8	185,832.00	3/8	188,927.00	3,095.00
		Subtotal (PHO-NCH)			**9,998,946.00**		**10,160,879.00**	**161,933.00**
		PROVINCIAL HEALTH OFFICE (Oriental Mindoro Central District Hospital)						
531	531	CHIEF OF HOSPITAL I	Vacant	24/5	1,153,260.00	24/1	1,101,206.00	(52,054.00)
		ADMINISTRATIVE AND FINANCIAL SERVICES						
532	532	ADMINISTRATIVE OFFICER IV	Minette Portia A. Marte	15/1	439,428.00	15/1	448,398.00	8,970.00
533	533	ADMINISTRATIVE OFFICER II	Vacant	12/4	334,814.00	11/1	342,806.50	7,992.50
		Records Management						
534	534	ADMINISTRATIVE AIDE IV	Jaylord O. Sapusao	4/3	189,924.00	4/3	193,089.00	3,165.00
535	535	ADMINISTRATIVE AIDE III	Merlo L. Alegre	3/2	177,504.00	3/2	180,464.00	2,960.00
536	536	ADMINISTRATIVE AIDE II (Bookbinder I)	Vacant	2/1	165,828.00	2/1	168,593.00	2,765.00
		Accounting & Finance						
537	537	ADMINISTRATIVE ASSISTANT III (Sr.Bookkeeper)	Jane E. Ong *(5/2/2024)	9/3	258,088.00	9/3	263,208.00	5,120.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
538	538	CASH CLERK I	Leonila P. Laurel	4/3	189,924.00	4/3	193,089.00	3,165.00
539	539	ADMINISTRATIVE AIDE III	Ray Francis C. Arriola	3/2	177,504.00	3/2	180,464.00	2,960.00
		Transport Services						
540	540	ADMINISTRATIVE AIDE IV (Driver II)	Randy M. Reynoso	4/1	187,032.00	4/1	190,147.00	3,115.00
		Building Maintenance						
541	541	CONSTRUCTION AND MAINTENANCE MAN	Michael M. Vitto	2/3	168,384.00	2/3	171,189.00	2,805.00
		Housekeeping Services						
542	542	ADMINISTRATIVE AIDE I (Utility Worker I)	Jaime S. Gado	1/8	165,360.00	1/8	168,115.00	2,755.00
543	543	ADMINISTRATIVE AIDE I (Utility Worker I)	Clarito P. Espiritu	1/3	158,628.00	1/3	161,273.00	2,645.00
544	544	ADMINISTRATIVE AIDE I (Utility Worker I)	Ramon D. Zoleta	1/3	158,628.00	1/3	161,273.00	2,645.00
545	545	LAUNDRY WORKER I	Sherlita M. Madera	1/3	158,628.00	1/3	161,273.00	2,645.00
		Civil Security						
546	546	SECURITY GUARD I	Radinel H. Marasigan	3/3	178,860.00	3/3	181,840.00	2,980.00
		SOCIAL WELFARE SERVICES						
547	547	SOCIAL WELFARE OFFICER I	Charo Mae T. De Mesa	11/3	330,876.00	11/3	338,436.00	7,560.00
		MEDICAL SERVICES						
548	548	MEDICAL OFFICER IV	Maria Consuelo B. Marinas*(7/16/2024)	23/6	1,028,222.00	23/6	1,047,972.00	19,750.00
549	549	MEDICAL SPECIALIST I (OB Gyn)	Raquel P. Adolfo	22/2	870,924.00	22/2	887,799.00	16,875.00
550	550	MEDICAL SPECIALIST I (Anesthesiologist)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
551	551	MEDICAL SPECIALIST I (Anesthesiologist)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
552	552	MEDICAL SPECIALIST I (Surgeon)	John Lloyd F. Fonte *(5/16/2024)	22/3	879,054.00	22/3	896,179.00	17,125.00
553	553	MEDICAL SPECIALIST I (Pedia)	Giezebel H. Arago *(6/1/2024)	22/2	865,594.00	22/2	882,469.00	16,875.00
554	554	MEDICAL SPECIALIST I (IM)	Jefferson B. Birung	22/2	870,924.00	22/2	887,799.00	16,875.00
555	555	MEDICAL OFFICER III	Wendy Joy Concepcion V. Ligamzon	21/5	814,368.00	21/5	830,318.00	15,950.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
556	556	MEDICAL OFFICER III	Chester James M. de Castro *(6/1/2024)	21/4	797,606.00	21/4	813,321.00	15,715.00
557	557	MEDICAL OFFICER III	Fatima Abegail H. Tesnado	21/1	767,964.00	21/1	783,004.00	15,040.00
		NURSING SERVICES						
558	558	NURSE IV	Sionela J. Agoncillo	19/2	625,152.00	19/2	637,917.00	12,765.00
559	559	NURSE II	Larah Joycee J. Manalo	16/1	476,064.00	16/1	485,784.00	9,720.00
560	560	NURSE II	Vacant	17/4	495,360.00	16/1	505,828.00	10,468.00
561	561	NURSE II	Jeanne S. Abalos	16/1	476,064.00	16/1	485,784.00	9,720.00
562	562	NURSE I	Sharon S. Nitural	15/1	439,428.00	15/1	448,398.00	8,970.00
563	563	NURSE I	Jonelyn F. Tolentino	15/1	439,428.00	15/1	448,398.00	8,970.00
564	564	NURSE I	Marie Shiela M. Vitto *(9/16/2024)	15/4	449,918.00	15/4	459,144.50	9,226.50
565	565	NURSE I	Jennifer S. Villaruel *(5/2/2024)	15/3	447,028.00	15/3	456,188.00	9,160.00
566	566	NURSE I	Mary Grace M. Dimaano *(5/2/2024)	15/3	447,028.00	15/3	456,188.00	9,160.00
567	567	NURSE I	John Paul M. Malicsi	15/1	439,428.00	15/1	448,398.00	8,970.00
568	568	NURSE I	Jean Catherine M. Dimaano	15/4	453,216.00	15/4	462,471.00	9,255.00
569	569	NURSE I	Joan Glenn S. Pacia	15/3	448,560.00	15/3	457,720.00	9,160.00
570	570	NURSE I	Rhona A. Del Mundo	15/1	439,428.00	15/1	448,398.00	8,970.00
571	571	MIDWIFE II	Noime I. Lacdang *(5/2/2024)	11/3	329,720.00	11/3	337,280.00	7,560.00
572	572	MIDWIFE II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
573	573	NURSING ATTENDANT I	Cindy T. Aporo	4/3	189,924.00	4/3	193,089.00	3,165.00
574	574	NURSING ATTENDANT I	Fe L. Jusayan	4/7	195,816.00	4/7	199,081.00	3,265.00
575	575	NURSING ATTENDANT I	Vacant	4/2	188,472.00	4/1	190,807.00	2,335.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PATIENT SUPPORT SERVICES						
		Diagnostic & Laboratory						
576	576	MEDICAL TECHNOLOGIST II	Daryl DB. Carandan	15/8	472,404.00	15/8	482,049.00	9,645.00
577	577	MEDICAL TECHNOLOGIST I	Sheryll Ronilor J. Jaen	11/1	324,000.00	11/1	331,560.00	7,560.00
578	578	RADIOLOGIC TECHNOLOGIST I	Ronaldo S. Espiritu	11/3	330,876.00	11/3	338,436.00	7,560.00
579	579	RADIOLOGIC TECHNOLOGIST I	Mutya Jomelyn A. Miciano	11/1	324,000.00	11/1	331,560.00	7,560.00
580	580	LABORATORY TECHNICIAN I	Mathet R. Claveria	6/2	212,256.00	6/2	215,796.00	3,540.00
581	581	RESPIRATORY THERAPIST I	Ma. Mercedes M. Garcia	10/1	278,112.00	10/1	284,137.00	6,025.00
		Dietary						
582	582	NUTRITIONIST DIETITIAN I	Michelle E. Caspe	11/3	330,876.00	11/3	338,436.00	7,560.00
583	583	COOK I	Louisa Maie D. Binato	3/3	178,860.00	3/3	181,840.00	2,980.00
		Pharmacy						
584	584	PHARMACIST II	Maya Ellaine S. Labog *(9/16/2024)	15/4	449,918.00	15/4	459,144.50	9,226.50
585	585	PHARMACIST I	Leonor D. Garcia	11/1	324,000.00	11/1	331,560.00	7,560.00
		Dental						
586	586	DENTIST II	Donna B. Alvarez *(5/4/2024)	17/6	542,588.00	17/6	553,703.00	11,115.00
		Subtotal (PGO-OMCDH)		-	**24,275,514.00**	-	**24,683,893.50**	**408,379.50**
		PROVINCIAL HEALTH OFFICE (Oriental Mindoro Southern District Hospital)						
587	587	CHIEF OF HOSPITAL I	Jocel C. Caranzo	24/4	1,134,744.00	24/4	1,156,019.00	21,275.00
		ADMINISTRATIVE AND FINANCIAL SERVICES						
588	588	ADMINISTRATIVE OFFICER IV	Ma. Shiela R. Silang	15/3	448,560.00	15/3	457,720.00	9,160.00
		Records Management						
589	589	ADMINISTRATIVE AIDE IV	Jose R. Catapang	4/4	191,376.00	4/4	194,566.00	3,190.00
590	590	ADMINISTRATIVE AIDE IV	Glenda M. Papasin	4/8	197,316.00	4/8	200,606.00	3,290.00
591	591	ADMINISTRATIVE AIDE III	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Accounting, Finance & Billing						
592	592	CASHIER I	Concepcion C. Geniza *(4/16/2024)	10/3	282,097.50	10/3	288,222.50	6,125.00
593	593	ADMINISTRATIVE ASSISTANT III (Sr. Bookeeper)	Vacant	9/1	254,532.00	9/1	259,572.00	5,040.00
594	594	CASH CLERK I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Supply Management						
595	595	ADMINISTRATIVE AIDE VI (Storekeeper II)	Elma C. Cobarrubias	6/7	220,548.00	6/7	224,223.00	3,675.00
		Transport Services						
596	596	ADMINISTRATIVE AIDE IV (Driver II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
597	597	ADMINISTRATIVE AIDE IV (Driver II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Building Maintenance						
598	598	CONSTRUCTION AND MAINTENANCE MAN	Apolinario G. Gacul, Jr.	2/3	168,384.00	2/3	171,189.00	2,805.00
		Housekeeping						
599	599	ADMINISTRATIVE AIDE III (Utility Worker II)	Harrold V. Atienza *(5/3/2024)	3/2	177,048.00	3/2	180,008.00	2,960.00
600	600	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/8	165,360.00	1/1	158,650.00	(6,710.00)
601	601	ADMINISTRATIVE AIDE I (Utility Worker I)	Nehemias P. Fabian	1/8	165,360.00	1/8	168,115.00	2,755.00
602	602	ADMINISTRATIVE AIDE I (Utility Worker I)	Reynaldo R. Escondo	1/6	162,636.00	1/6	165,346.00	2,710.00
603	603	ADMINISTRATIVE AIDE I (Utility Worker I)	Johanan G. Fajilan	1/8	165,360.00	1/8	168,115.00	2,755.00
604	604	LAUNDRY WORKER I	Leonila A. Fontabla	1/8	165,360.00	1/8	168,115.00	2,755.00
605	605	LAUNDRY WORKER I	Anilyn M. Mesana	1/6	162,636.00	1/6	165,346.00	2,710.00
		Civil Security						
606	606	SECURITY GUARD I	Voltair S. Billones	3/2	177,504.00	3/2	180,464.00	2,960.00
607	607	SECURITY GUARD I	Narciso S. Cahigao	3/6	183,012.00	3/6	186,062.00	3,050.00
		SOCIAL SERVICES						
608	608	SOCIAL WELFARE OFFICER I	Meriam Gene G. Perez	11/3	330,876.00	11/3	338,436.00	7,560.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		MEDICAL SERVICES						
609	609	MEDICAL OFFICER IV	Robert B. Gonzales *(6/1/2024)	23/4	997,941.00	23/4	1,017,061.00	19,120.00
610	610	MEDICAL SPECIALIST I	Rogelio R. Untalan	22/2	870,924.00	22/2	887,799.00	16,875.00
611	611	MEDICAL SPECIALIST I	Arthur Rico R. Villafuerte *(7/1/2024)	22/5	903,858.00	22/5	921,498.00	17,640.00
612	612	MEDICAL SPECIALIST I	Kristina Regina M. Talens-Galindez *(8/16/2024)	22/2	862,929.00	22/2	879,779.00	16,850.00
613	613	MEDICAL SPECIALIST I (Anesthesiologist)	Anna Monica R. Bracamonte	22/2	870,924.00	22/2	887,799.00	16,875.00
614	614	MEDICAL OFFICER III	Mae Athina S. Balquin	21/1	767,964.00	21/1	783,004.00	15,040.00
615	615	MEDICAL OFFICER III	Kristine Bernadette P. Colis-Amuguis	21/1	767,964.00	21/1	783,004.00	15,040.00
616	616	MEDICAL OFFICER III	Mariel F. Singsing	21/1	767,964.00	21/1	783,004.00	15,040.00
617	617	MEDICAL OFFICER III	John Paul D. Hora	21/1	767,964.00	21/1	783,004.00	15,040.00
618	618	MEDICAL OFFICER III	Mark Dave D. Aguillon (effective 9/2/2024)	21/1	767,964.00	21/1	783,004.00	15,040.00
		NURSING SERVICES						
619	619	NURSE IV	Violeta D. Datingginoo	19/4	643,320.00	19/4	656,455.00	13,135.00
		MEDICAL SERVICES						
1201	1201	NURSE III	Jocelyn Gregorio	17/1	387,270.00	17/1	397,810.00	10,540.00
620	620	NURSE II	Vacant	16/4	491,220.00	16/1	493,362.00	2,142.00
621	621	NURSE II	Maricel S. Ilagan	16/1	476,064.00	16/1	485,784.00	9,720.00
622	622	NURSE II	Rocelle M. Go	16/3	486,108.00	16/3	496,033.00	9,925.00
623	623	NURSE I	Antonette G. Gadon	15/1	439,428.00	15/1	448,398.00	8,970.00
624	624	NURSE I	Kristia Faith O. Gaad	15/1	439,428.00	15/1	448,398.00	8,970.00
625	625	NURSE I	Aizel O. Samarita	15/3	448,560.00	15/3	457,720.00	9,160.00
626	626	NURSE I	Josephine R. Dela Peña	15/3	448,560.00	15/3	457,720.00	9,160.00
627	627	NURSE I	Josephine Aida G. Dimaano	15/3	448,560.00	15/3	457,720.00	9,160.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
628	628	NURSE I	Mae Veronica Nell S. Aspacio *(6/1/2024)	15/3	446,645.00	15/3	455,805.00	9,160.00
629	629	NURSE I	Agnes Lucile F. Alfaro	15/3	448,560.00	15/3	457,720.00	9,160.00
630	630	NURSE I	Tricia Mae C. Garcia *(6/1/2024)	15/3	446,645.00	15/3	455,805.00	9,160.00
631	631	NURSE I	Niel Ron A. Ferriol	15/1	439,428.00	15/1	448,398.00	8,970.00
632	632	NURSE I	Psyche R. Fabila	15/1	439,428.00	15/1	448,398.00	8,970.00
633	633	NURSE I	Marguill Idol M. Villar	15/1	439,428.00	15/1	448,398.00	8,970.00
634	634	NURSING ATTENDANT II	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
635	635	NURSING ATTENDANT I	Vacant	4/3	189,924.00	4/1	191,593.00	1,669.00
636	636	NURSING ATTENDANT I	Arnido F. Amar, Jr.	4/2	188,472.00	4/2	191,612.00	3,140.00
637	637	NURSING ATTENDANT I	Melsie G. Larotin	4/8	197,316.00	4/8	200,606.00	3,290.00
638	638	NURSING ATTENDANT I	Vacant	4/2	188,472.00	4/1	190,267.00	1,795.00
639	639	NURSING ATTENDANT I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
640	640	NURSING ATTENDANT I	Eva O. Villamin	4/8	197,316.00	4/8	200,606.00	3,290.00
641	641	NURSING ATTENDANT I	Flordeline V. Escueta	4/8	197,316.00	4/8	200,606.00	3,290.00
642	642	NURSING ATTENDANT I	Bonifacio A. Calamohoy	4/8	197,316.00	4/8	200,606.00	3,290.00
		Operating Room/Delivery Room						
643	643	MIDWIFE II	Edeliza M. Villanueva *(4/16/2024)	11/3	329,864.50	11/3	337,424.50	7,560.00
		PATIENT SUPPORT SERVICES						
		Diagnostic/Laboratory						
644	644	MEDICAL TECHNOLOGIST II	Mark Edison G. Martinez *(8/1/2024)	15/7	464,694.00	15/7	474,239.00	9,545.00
645	645	MEDICAL TECHNOLOGIST II	April Joy B. Olaveria	15/1	439,428.00	15/1	448,398.00	8,970.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
646	646	MEDICAL TECHNOLOGIST II	Karen Joy U. Bituin	15/3	448,560.00	15/1	448,398.00	(162.00)
647	647	MEDICAL TECHNOLOGIST I	Joseph Francis Crescent R. Flores	11/1	324,000.00	11/1	331,560.00	7,560.00
648	648	RADIOLOGIC TECHNOLOGIST II	Merlin Jetro G. Martinez	15/3	448,560.00	15/3	457,720.00	9,160.00
649	649	RADIOLOGIC TECHNOLOGIST I	Krizza Corazon D. Ajero	11/1	324,000.00	11/1	331,560.00	7,560.00
		Pharmaceutical						
650	650	PHARMACIST II	Girlie F. Ferias	15/8	472,404.00	15/8	482,049.00	9,645.00
651	651	PHARMACIST I	Marigrace I. Datinguinoo	11/3	330,876.00	11/3	338,436.00	7,560.00
		Dietary						
652	652	NUTRITIONIST DIETITIAN II	Abegail C. Fabila	15/2	443,964.00	15/2	453,029.00	9,065.00
653	653	COOK I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		Dental						
654	654	DENTIST II	Rogeline G. Noble	17/8	556,260.00	17/8	567,615.00	11,355.00
		Subtotal (OMSDH)			**27,717,536.00**		**28,232,855.00**	**515,319.00**
		PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital)						
655	655	CHIEF OF HOSPITAL II	Marpheo E. Marasigan	25/5	1,314,720.00	25/5	1,338,825.00	24,105.00
		ADMINISTRATIVE STAFF						
656	656	ADMINISTRATIVE OFFICER V	Rodel G. Briones	18/4	579,036.00	18/4	590,856.00	11,820.00
		Human Resource Mgt Section						
657	657	ADMINISTRATIVE AIDE IV	Marites A. Gregorio*(9/16/2024)	4/4	190,347.50	4/4	193,530.00	3,182.50
658	658	ADMINISTRATIVE AIDE IV	Lilian R. Panagsagan	4/2	188,472.00	4/2	191,612.00	3,140.00
		Medical/Records Mgt Section						
659	659	ADMINISTRATIVE OFFICER IV	Lucila B. Cajoles	15/1	439,428.00	15/1	448,398.00	8,970.00
660	660	ADMINISTRATIVE OFFICER I (Records Officer I)	Marcelino S. Clanza *(12/17/2024)	10/3	280,537.50	10/3	286,617.50	6,080.00
661	661	ADMINISTRATIVE AIDE III	Rhon Arjay C. Cleofe *(9/16/2024)	3/4	179,262.50	3/4	182,260.00	2,997.50

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
662	662	ADMINISTRATIVE AIDE III	Nellie V. Calica	3/3	178,860.00	3/3	181,840.00	2,980.00
663	663	ADMINISTRATIVE AIDE III	Sevilla B. Maristela	3/2	177,504.00	3/2	180,464.00	2,960.00
		Health Insurance Section						
664	664	ADMINISTRATIVE AIDE III	Myra I. Layug	3/3	178,860.00	3/3	181,840.00	2,980.00
665	665	ADMINISTRATIVE AIDE III	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		Finance Section						
666	666	ADMINISTRATIVE OFFICER IV	Gaerly Amparo L. Sison-Escalona	15/1	439,428.00	15/1	448,398.00	8,970.00
667	667	CASHIER II	Vacant	14/1	406,116.00	14/1	414,071.00	7,955.00
668	668	ADMINISTRATIVE ASSISTANT III (Senior Bookkeeper)	Analyn M. Toquero*(4/16/2024)	9/3	258,177.50	9/3	263,297.50	5,120.00
669	669	ACCOUNTING CLERK II	Ma. Saludes M. Busto*(12/17/2024)	6/3	212,324.00	6/3	215,866.50	3,542.50
670	670	ACCOUNTING CLERK II	Jennifer P. Pineda*(9/16/2024)	6/4	214,371.00	6/4	217,953.50	3,582.50
671	671	ADMINISTRATIVE AIDE III	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
672	672	ADMINISTRATIVE AIDE III	Jayson M. Estrella	3/2	177,504.00	3/2	180,464.00	2,960.00
		Civil Security Section						
673	673	SECURITY GUARD II	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
674	674	SECURITY GUARD I	Felix R. Bueta	3/6	183,012.00	3/6	186,062.00	3,050.00
675	675	SECURITY GUARD I	Rolando M. Florida*(4/3/2024)	3/7	184,074.00	3/7	187,149.00	3,075.00
676	676	SECURITY GUARD I	Ericson M. Caringal	3/6	183,012.00	3/6	186,062.00	3,050.00
		Supply Management Section						
677	677	ADMINISTRATIVE AIDE VI (Storekeeper II)	Mercedes DJ. Delos Reyes	6/3	213,888.00	6/3	217,453.00	3,565.00
678	678	ADMINISTRATIVE AIDE III	Christia Ivy R. Tamares	3/2	177,504.00	3/2	180,464.00	2,960.00
		Transport Services Section						
679	679	MECHANIC II	Eric P. Torres	6/3	213,888.00	6/3	217,453.00	3,565.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
680	680	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/3	178,860.00	3/1	179,071.00	211.00
681	681	ADMINISTRATIVE AIDE III (Driver I)	Cesar G. Escalona	3/3	178,860.00	3/3	181,840.00	2,980.00
682	682	ADMINISTRATIVE AIDE III (Driver I)	Eric S. Santiago	3/3	178,860.00	3/3	181,840.00	2,980.00
683	683	ADMINISTRATIVE AIDE III (Driver I)	Elmar S. Zulueta	3/3	178,860.00	3/3	181,840.00	2,980.00
684	684	ADMINISTRATIVE AIDE III (Driver I)	Judie M. Ylagan *(5/3/2024)	3/2	177,048.00	3/2	180,008.00	2,960.00
		Building Maintenance Section						
685	685	ELECTRICIAN II	Cornelito B. Abanto	6/6	218,856.00	6/6	222,506.00	3,650.00
686	686	CARPENTER I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
687	687	CARPENTER I	Eslie B. Menor	3/8	185,832.00	3/8	188,927.00	3,095.00
		Housekeeping/Laundry Section						
688	688	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
689	689	ADMINISTRATIVE AIDE I (Utility Worker I)	Irene A. Mendez	1/4	159,948.00	1/4	162,613.00	2,665.00
690	690	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
691	691	ADMINISTRATIVE AIDE I (Utility Worker I)	Virgie A. Azura	1/4	159,948.00	1/4	162,613.00	2,665.00
692	692	ADMINISTRATIVE AIDE I (Utility Worker I)	Susan L. Ramirez *(9/16/2024)	1/4	159,013.00	1/4	161,672.00	2,659.00
693	693	ADMINISTRATIVE AIDE I (Utility Worker I)	Romeo S. Nuñez	1/8	165,360.00	1/8	168,115.00	2,755.00
694	694	ADMINISTRATIVE AIDE I (Utility Worker I)	Cesar R. Nable	1/8	165,360.00	1/8	168,115.00	2,755.00
695	695	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
696	696	ADMINISTRATIVE AIDE I (Utility Worker I)	Manilyn D. Mendoza	1/2	157,308.00	1/2	159,928.00	2,620.00
697	697	LAUNDRY WORKER II	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
698	698	LAUNDRY WORKER I	Rosalinda S. Daprosa	1/3	158,628.00	1/3	161,273.00	2,645.00
699	699	LAUNDRY WORKER I	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
700	700	SEAMSTRESS	Paulina I. Nable	2/3	168,384.00	2/3	171,189.00	2,805.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
701	701	SEAMSTRESS	Maribel P. Alcantara	2/7	173,616.00	2/7	176,511.00	2,895.00
		MEDICAL SERVICES DIVISION						
702	702	MEDICAL SPECIALIST III **(FT)**	Manuel G. Luna III	24/2	1,098,576.00	24/2	1,119,176.00	20,600.00
		Obstetrics and Gynecology						
703	703	MEDICAL SPECIALIST II - **PT**	Ria Nerissa G. Navera	23/2	487,242.00	23/2	496,519.50	9,277.50
704	704	MEDICAL SPECIALIST I	Vacant	22/2	870,924.00	22/1	879,021.00	8,097.00
705	705	MEDICAL OFFICER IV	Ma. Cristina L. Gonzales	23/8	1,071,372.00	23/8	1,091,462.00	20,090.00
706	706	MEDICAL OFFICER III	Crisfel Kaye S. Callasan (effective 9/2/2024)	21/2	774,093.50	21/1	783,004.00	8,910.50
707	707	MEDICAL OFFICER III	Vacant effective 8/1/2024	21/5	814,368.00	21/1	810,073.00	(4,295.00)
708	708	MEDICAL OFFICER III	Rowena P. Luna	21/1	767,964.00	21/1	783,004.00	15,040.00
709	709	MEDICAL OFFICER III	Sharon D. Tabudlo	21/5	814,368.00	21/5	830,318.00	15,950.00
710	710	MEDICAL OFFICER III	Vacant	21/1	767,964.00	21/1	783,004.00	15,040.00
711	711	MEDICAL OFFICER III	Vacant	21/2	779,280.00	21/1	783,004.00	3,724.00
		Pediatrics						
712	712	MEDICAL SPECIALIST II - **PT**	Rolando C. Marquez	23/2	487,242.00	23/2	496,519.50	9,277.50
713	713	MEDICAL SPECIALIST I - **PT**	Cherry G. Catly-Santiago *(11/17/2024)	22/2	429,865.50	22/2	438,215.50	8,350.00
714	714	MEDICAL SPECIALIST I	Patricia V. Caballero	22/2	870,924.00	22/2	887,799.00	16,875.00
715	715	MEDICAL OFFICER IV	Jonathan C. Jumig *(6/1/2024)	23/5	1,013,758.00	23/5	1,033,193.00	19,435.00
716	716	MEDICAL OFFICER III	Charmaine R. Fontamillas	21/2	779,280.00	21/2	794,540.00	15,260.00
717	717	MEDICAL OFFICER III	Rosemarie M. Rivera	21/2	779,280.00	21/2	794,540.00	15,260.00
		NICU						
718	718	MEDICAL SPECIALIST I - **PT**	Shalom Lois A. Ibañes-Afidchao	22/4	448,572.00	22/4	457,262.00	8,690.00
719	719	MEDICAL SPECIALIST I - **PT**	Mildred C. Marquez	22/4	448,572.00	22/4	457,262.00	8,690.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		ICU						
720	720	MEDICAL SPECIALIST I - **PT**	Alfonso B. Barrientos	22/4	448,572.00	22/4	457,262.00	8,690.00
721	721	MEDICAL SPECIALIST I - **PT**	Christopher I. Gonzales	22/2	435,462.00	22/2	443,899.50	8,437.50
		Surgery						
722	722	MEDICAL SPECIALIST II - **PT**	Michael Dennis I. Dela Paz *(6/16/2024)	23/2	483,931.00	23/2	493,208.50	9,277.50
723	723	MEDICAL SPECIALIST II **PT**	Melissa Mae R. Sanchez	23/1	480,018.00	23/1	489,158.00	9,140.00
724	724	MEDICAL SPECIALIST II	Juan Carlos R. Morales *(6/1/2024)	23/2	968,464.00	23/2	987,019.00	18,555.00
1202	1202	MEDICAL SPECIALIST I	Vacant	22/1	643,599.00	22/1	660,224.00	16,625.00
725	725	MEDICAL OFFICER IV	Dante A. Nuestro	23/4	1,004,196.00	23/4	1,023,316.00	19,120.00
726	726	MEDICAL OFFICER III	Vacant	21/1	767,964.00	21/1	783,004.00	15,040.00
727	727	MEDICAL OFFICER III	Mathew M. Rico *(3/16/2024)	21/7	836,158.50	21/7	852,408.50	16,250.00
728	728	MEDICAL OFFICER III	Joey Nathaniel P. Caringal *(6/1/2024)	21/4	797,606.00	21/4	813,321.00	15,715.00
		Medicine						
729	729	MEDICAL SPECIALIST I	Dranreb Berylle M. Masangkay	22/1	858,132.00	22/1	874,757.00	16,625.00
730	730	MEDICAL OFFICER IV	Corazon V. Montalbo	23/8	1,071,372.00	23/8	1,091,462.00	20,090.00
731	731	MEDICAL OFFICER IV	Rolando V. Lomio *(6/1/2024)	23/2	968,464.00	23/2	987,019.00	18,555.00
732	732	MEDICAL OFFICER III	Jun Michael D. Gabriel	21/1	767,964.00	21/1	783,004.00	15,040.00
733	733	MEDICAL OFFICER III	Ferdinand B. Urbanozo *(9/1/2024)	21/4	794,684.00	21/4	810,353.00	15,669.00
		Anesthesia						
734	734	MEDICAL SPECIALIST II	Sofia Anne G. Bustamante	23/1	960,036.00	23/1	978,316.00	18,280.00
735	735	MEDICAL SPECIALIST II	Vacant	23/1	960,036.00	23/1	978,316.00	18,280.00
736	736	MEDICAL SPECIALIST I (Anesthesiologist)	Taemi B. Shimazaki	22/2	870,924.00	22/2	887,799.00	16,875.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
737	737	MEDICAL OFFICER IV	Vacant	23/4	1,004,196.00	23/1	1,000,396.00	(3,800.00)
738	738	MEDICAL SPECIALIST I (Anesthesiologist)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
739	739	MEDICAL SPECIALIST I (Anesthesiologist)	Vacant	22/3	883,932.00	22/1	887,657.00	3,725.00
740	740	MEDICAL SPECIALIST I (Anaesthesiologist)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Orthopedics						
741	741	MEDICAL SPECIALIST II	Augelito L. Goco	23/4	1,004,196.00	23/4	1,023,316.00	19,120.00
742	742	MEDICAL SPECIALIST I	Ronalyn Lyra I. Umali *(8/16/2024)	22/2	862,929.00	22/2	879,779.00	16,850.00
743	743	MEDICAL SPECIALIST I (Orthophedic)	Miguel Pocholo Luis R. Siatan	22/2	870,924.00	22/2	887,799.00	16,875.00
		Opthalmology						
744	744	MEDICAL SPECIALIST I - **PT**	Vacant effective 8/1/2024	22/8	476,094.00	22/1	464,811.50	(11,282.50)
		ENT						
745	745	MEDICAL SPECIALIST I (ENT)	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Cardiology						
746	746	MEDICAL SPECIALIST II - **PT** (Cardiologist)	Dennis C. Rodil	23/1	480,018.00	23/1	489,158.00	9,140.00
		Pulmonary						
747	747	MEDICAL SPECIALIST I - **PT**	Cristia Maysol Maderazo-Morales *(6/1/2024)	22/2	432,797.00	22/2	441,234.50	8,437.50
		Gastroenterology						
748	748	MEDICAL SPECIALIST I - **PT**	Vacant	22/1	429,066.00	22/1	437,378.50	8,312.50
		Nephrology						
749	749	MEDICAL SPECIALIST II **PT** (Nephrology)	Ma. Estrella L. Goco-Marasigan	23/2	487,242.00	23/2	496,519.50	9,277.50
		Urology						
750	750	MEDICAL SPECIALIST I **PT** (Urology)	Euan Lloyd T. Sanchez	22/2	435,462.00	22/2	443,899.50	8,437.50
		Neurology						
751	751	MEDICAL SPECIALIST II (Neurology)	Zeman S. Labaguis *(9/1/2024)	23/2	964,852.00	23/2	983,352.00	18,500.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Ancillary						
752	752	MEDICAL SPECIALIST II	Jonathan Q. Leviste	23/1	960,036.00	23/1	978,316.00	18,280.00
753	753	MEDICAL SPECIALIST I - **PT**	Gloria G. de Guzman *(6/1/2024)	22/4	445,819.50	22/4	454,509.50	8,690.00
754	754	MEDICAL SPECIALIST I (Radiology)	Grace Christian P. Felix	22/2	870,924.00	22/2	887,799.00	16,875.00
		NURSING SERVICES DIVISION						
755	755	NURSE V	Angelita E. Guban*(8/16/2024)	20/2	691,917.00	20/2	706,151.50	14,234.50
		Obstetrics and Gynecology						
756	756	NURSE II	Gina B. Tolentino	16/4	491,220.00	16/4	501,250.00	10,030.00
757	757	NURSE I	Mae G. Quitain	15/8	472,404.00	15/8	482,049.00	9,645.00
758	758	NURSE I	Dina G. Cabatay	16/8	477,394.50	15/1	448,398.00	(28,996.50)
759	759	NURSE I	Romanita M. Datinguinoo	15/8	472,404.00	15/8	482,049.00	9,645.00
760	760	NURSE I	Ma.Olivia Andria A. Cantos *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
761	761	NURSE I	Renly Fe B. Tatlonghari *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
762	762	NURSE I	Allan T. Matudio	15/1	439,428.00	15/1	448,398.00	8,970.00
763	763	NURSING ATTENDANT I	Vacant	4/3	189,198.00	4/1	190,147.00	949.00
764	764	NURSING ATTENDANT I	Cristy M. Guerra	4/4	191,376.00	4/4	194,566.00	3,190.00
		Delivery room						
765	765	NURSE I	Rachel R. Mabilangan	15/1	439,428.00	15/1	448,398.00	8,970.00
766	766	NURSE I	Maylin B. Yarza	15/1	439,428.00	15/1	448,398.00	8,970.00
767	767	NURSING ATTENDANT II	Wising E. Mirano	6/3	213,888.00	6/3	217,453.00	3,565.00
768	768	NURSING ATTENDANT I	Clarisse R. Gobis	4/3	189,924.00	4/3	193,089.00	3,165.00
769	769	NURSING ATTENDANT I	Leizle B. Junio	4/3	189,924.00	4/3	193,089.00	3,165.00
770	770	NURSING ATTENDANT I	Almalyn M. Muning	4/3	189,924.00	4/3	193,089.00	3,165.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
771	771	NURSING ATTENDANT I	Armelita S. Tarnate	4/4	191,376.00	4/4	194,566.00	3,190.00
		Labor Room						
772	772	MIDWIFE I	Aileen A. Ahorro	9/3	258,804.00	9/3	263,924.00	5,120.00
		Operating Room						
773	773	NURSE II	Francisca E. Andal	16/1	476,064.00	16/1	485,784.00	9,720.00
774	774	NURSE I	Violeta A. Datinguinoo	15/6	462,684.00	15/6	472,129.00	9,445.00
775	775	NURSE I	Don Andrew L.Palomaria	15/3	448,560.00	15/3	457,720.00	9,160.00
776	776	NURSE I	Glenda M. Prieto	15/8	472,404.00	15/8	482,049.00	9,645.00
777	777	NURSE I	Mylene S. Belleza	15/8	472,404.00	15/8	482,049.00	9,645.00
778	778	NURSE I	Aldrin A. Albo	15/3	448,560.00	15/3	457,720.00	9,160.00
779	779	NURSE I	Dianne C. Fondevilla	15/1	439,428.00	15/1	448,398.00	8,970.00
780	780	NURSING ATTENDANT I	Gwellyn Joseph C. Catud	4/7	195,816.00	4/7	199,081.00	3,265.00
781	781	NURSING ATTENDANT I	Arlyn M. Seña	4/3	189,924.00	4/3	193,089.00	3,165.00
782	782	NURSING ATTENDANT I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Out-patient Division						
783	783	NURSE III	Glenda R Pudiquet	17/1	516,360.00	17/1	526,900.00	10,540.00
784	784	NURSE II	Ramir S. Ahorro	16/4	491,220.00	16/1	487,047.00	(4,173.00)
785	785	NURSE I	Angeli Celine G. Marasigan*(8/2/2024)	15/2	441,318.00	15/2	450,383.00	9,065.00
786	786	NURSE I	Elreen Ann P. Rodelas	15/1	439,428.00	15/1	448,398.00	8,970.00
787	787	NURSE I	Miriam Aireen M. Nebres	15/1	439,428.00	15/1	448,398.00	8,970.00
788	788	NURSING ATTENDANT I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Emergency Room						
789	789	NURSE I	Christine B. Marquez *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
790	790	NURSE I	Bryan S. Santos	15/3	448,560.00	15/3	457,720.00	9,160.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
791	791	NURSE I	Emmanuel DT. Anselmo	15/3	448,560.00	15/3	457,720.00	9,160.00
792	792	NURSE I	Jericho D. Arago	15/3	448,560.00	15/3	457,720.00	9,160.00
793	793	NURSE I	Jethro A. Reyes	15/1	439,428.00	15/1	448,398.00	8,970.00
794	794	NURSE I	Anjo A. Remigio	15/1	439,428.00	15/1	448,398.00	8,970.00
795	795	NURSING ATTENDANT II	Ilene L. Ahorro	6/3	213,888.00	6/3	217,453.00	3,565.00
		Pediatrics						
796	796	NURSE II	Emily Jill R. Baxa	16/4	491,220.00	16/4	501,250.00	10,030.00
797	797	NURSE I	Rechelle L. Bulawan	15/3	448,560.00	15/3	457,720.00	9,160.00
798	798	NURSE I	Crizales L. Diasnes	15/1	439,428.00	15/1	448,398.00	8,970.00
799	799	NURSE I	Andrew Peregrine B. Arellano *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
800	800	NURSE I	Jaydee C. Gulla	15/1	439,428.00	15/1	448,398.00	8,970.00
801	801	NURSING ATTENDANT II	Leonisa M. Jaime	6/3	213,888.00	6/3	217,453.00	3,565.00
802	802	NURSING ATTENDANT II	Vacant effective 8/1/2024	7/3	214,429.50	6/1	216,043.00	1,613.50
803	803	NURSING ATTENDANT I	Ira Erwin B. Caralde	4/3	189,924.00	4/3	193,089.00	3,165.00
804	804	NURSING ATTENDANT I	Adelita B. Aceveda*(10/1/2024)	4/4	190,287.00	4/4	193,467.00	3,180.00
		Orthopedics						
805	805	NURSE I	Rhea Leslie A. Panopio *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
806	806	NURSE I	April M. Eje *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
807	807	NURSE I	Melita G. Hernandez	15/1	439,428.00	15/1	448,398.00	8,970.00
		Payward-Annex						
808	808	NURSE III	Evelyn D. Morales	17/2	521,856.00	17/2	532,511.00	10,655.00
809	809	NURSE I	Vacant	15/8	472,404.00	15/1	464,886.00	(7,518.00)
810	810	NURSE I	Jenny R. Reyes	15/5	457,920.00	15/1	449,939.00	(7,981.00)

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
811	811	NURSE I	Myla B. Arias	15/4	453,216.00	15/4	462,471.00	9,255.00
812	812	NURSE I	Shyrine E. Atienza	15/1	439,428.00	15/1	448,398.00	8,970.00
813	813	NURSE I	Almond A. Barola	15/1	439,428.00	15/1	448,398.00	8,970.00
814	814	NURSING ATTENDANT II	Virgilio E. Tañada	6/2	212,256.00	6/2	215,796.00	3,540.00
		NICU						
815	815	NURSE I	Vacant	15/8	472,404.00	15/1	464,886.00	(7,518.00)
816	816	NURSE I	Mariztela G. Mondia	15/3	448,560.00	15/3	457,720.00	9,160.00
817	817	NURSE I	Joyce R. Dela Cruz	15/3	448,560.00	15/1	448,398.00	(162.00)
818	818	NURSE I	Carlo Magno A. Lubang	15/3	448,560.00	15/3	457,720.00	9,160.00
819	819	NURSE I	David Noel D. Aytin *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
820	820	NURSE I	Quiterio M. Aveno II *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
821	821	NURSE I	John Paul L. Ediesca	15/1	439,428.00	15/1	448,398.00	8,970.00
		Family Planning						
822	822	NURSE III	Louise B. Hernandez	17/1	516,360.00	17/1	526,900.00	10,540.00
823	823	NURSE I	Katrina Marie D. Laudencia *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
824	824	NURSE I	Noemi P. Gamboa	15/3	448,560.00	15/3	457,720.00	9,160.00
825	825	NURSE I	Maricris M. Delos Angeles	15/2	443,964.00	15/1	448,398.00	4,434.00
826	826	NURSE I	Renante P. Velasco	15/6	462,684.00	15/6	472,129.00	9,445.00
827	827	NURSE I	John Y. Dimayacyac	15/1	439,428.00	15/1	448,398.00	8,970.00
828	828	MIDWIFE II	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
829	829	NURSING ATTENDANT I	Thelma R. Redublo	4/4	191,376.00	4/4	194,566.00	3,190.00
830	830	NURSING ATTENDANT I	Jesusa A. Ramirez	4/8	197,316.00	4/8	200,606.00	3,290.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Medical						
831	831	NURSE I	Haidie C. Ramos *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
832	832	NURSE I	Robin T. Acedera	15/7	467,508.00	15/7	477,053.00	9,545.00
833	833	NURSE I	Merlita V. Lalong-Isip*(3/3/2024)	15/8	471,588.00	15/8	481,233.00	9,645.00
834	834	NURSING ATTENDANT I	Geraldine C. Luna	4/3	189,924.00	4/3	193,089.00	3,165.00
835	835	NURSE I	Anna Mae Evita A. Padilla *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
836	836	NURSE I	Analien B. Dimayacyac *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
837	837	NURSE I	Maries M. Landoni	15/1	439,428.00	15/1	448,398.00	8,970.00
838	838	NURSE I	Hubert Ban M. Castillo	15/1	439,428.00	15/1	448,398.00	8,970.00
		ICU/PICU						
839	839	NURSE I	Renee Theodore G. Aguinaldo *(7/16/2024)	15/2	441,507.00	15/2	450,572.00	9,065.00
840	840	NURSE I	Merrie Joy M. Menor	15/3	448,560.00	15/3	457,720.00	9,160.00
841	841	NURSE I	Edsel M. Padilla	15/3	448,560.00	15/3	457,720.00	9,160.00
842	842	NURSE I	Florida T. Saunders	15/3	448,560.00	15/3	457,720.00	9,160.00
843	843	NURSE I	Rosen A. Salazar	15/1	439,428.00	15/1	448,398.00	8,970.00
844	844	NURSE I	Rennalene D. Ilagan	15/1	439,428.00	15/1	448,398.00	8,970.00
		Health Education						
845	845	NURSE III	Ellaine Joyce C. Morillo	17/1	516,360.00	17/1	526,900.00	10,540.00
		ANCILLARY SERVICES DIVISION						
		Radiology						
846	846	MEDICAL TECHNOLOGIST III	Miriam Q. Mendoza	18/1	560,700.00	18/1	572,150.00	11,450.00
847	847	MEDICAL TECHNOLOGIST II	Reymark Allan M. Aldovino	15/1	439,428.00	15/1	448,398.00	8,970.00
848	848	RADIOLOGIC TECHNOLOGIST II	Marife G. Aclan	15/8	472,404.00	15/8	482,049.00	9,645.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
849	849	RADIOLOGIC TECHNOLOGIST II	Efren G. Hernandez	15/1	439,428.00	15/1	448,398.00	8,970.00
850	850	RADIOLOGIC TECHNOLOGIST I	Mary Joy D. Manalo	11/1	324,000.00	11/1	331,560.00	7,560.00
851	851	RADIOLOGIC TECHNOLOGIST I	Robenette Ann M. Leido	11/1	324,000.00	11/1	331,560.00	7,560.00
852	852	MEDICAL TECHNOLOGIST I	Aiza Gizelle A. Maliwanag	11/3	330,876.00	11/3	338,436.00	7,560.00
853	853	MEDICAL TECHNOLOGIST I	Maria Theresa M. Yaco	11/2	327,408.00	11/2	334,968.00	7,560.00
854	854	MEDICAL TECHNOLOGIST I	Vacant	11/2	327,408.00	11/1	333,264.00	5,856.00
855	855	MEDICAL TECHNOLOGIST I	Evelyn G. Hernandez	11/1	324,000.00	11/1	331,560.00	7,560.00
856	856	MEDICAL TECHNOLOGIST I	Marites B. Maramot	11/1	324,000.00	11/1	331,560.00	7,560.00
857	857	MEDICAL TECHNOLOGIST I	Nilbert Joie A. Comia	11/1	324,000.00	11/1	331,560.00	7,560.00
858	858	MEDICAL TECHNOLOGIST I	Mark Levin S. Munar	11/1	324,000.00	11/1	331,560.00	7,560.00
859	859	MEDICAL TECHNOLOGIST I	Carlyn Jill A. Petrasanta	11/1	324,000.00	11/1	331,560.00	7,560.00
860	860	MEDICAL TECHNOLOGIST I	Ma. Chermie A. Landicho	11/1	324,000.00	11/1	331,560.00	7,560.00
861	861	MEDICAL TECHNOLOGIST I	Jaina Joyce A. Manongsong	11/1	324,000.00	11/1	331,560.00	7,560.00
862	862	MEDICAL TECHNOLOGIST I	Morre A. Elmido	11/1	324,000.00	11/1	331,560.00	7,560.00
863	863	MEDICAL EQUIPMENT TECHNICIAN I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
864	864	MEDICAL LABORATORY TECHNICIAN I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
865	865	LABORATORY AIDE II	Elenila A. Mañibo	4/1	187,032.00	4/1	190,147.00	3,115.00
		ICU						
866	866	RESPIRATORY THERAPIST II	Welmina A. Nonato	14/3	414,420.00	14/3	422,535.00	8,115.00
		Pharmaceutical						
867	867	PHARMACIST III	Catherine P. Escalona	18/1	560,700.00	18/1	572,150.00	11,450.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
868	868	PHARMACIST II	Charmaine A. Mercado	15/1	439,428.00	15/1	448,398.00	8,970.00
869	869	PHARMACIST I	Glynizze Jennel M. Ylagan	11/1	324,000.00	11/1	331,560.00	7,560.00
		Dietary						
870	870	NUTRITIONIST DIETITIAN II	Mercedita V. Anorico	15/8	472,404.00	15/8	482,049.00	9,645.00
871	871	NUTRITIONIST DIETITIAN I	Amethyst G. Morales	11/2	327,408.00	11/2	334,968.00	7,560.00
872	872	FOOD SERVICE SUPERVISOR I	Vacant	9/1	254,532.00	9/1	259,572.00	5,040.00
873	873	COOK I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
874	874	COOK I	Vacant effective 8/1/2024	3/4	179,550.00	3/1	180,775.00	1,225.00
875	875	COOK I	Marichel S. Legaspi *(7/2/2024)	3/3	178,182.00	3/3	181,162.00	2,980.00
876	876	ADMINISTRATIVE AIDE I (Utility Worker I)	Rodel M. Aytin, Sr.	1/7	163,992.00	1/7	166,727.00	2,735.00
877	877	ADMINISTRATIVE AIDE I (Utility Worker I)	Danny M. Macalalad	1/8	165,360.00	1/8	168,115.00	2,755.00
878	878	ADMINISTRATIVE AIDE I (Utility Worker I)	Eliezer A. Lagumbay	1/3	158,628.00	1/3	161,273.00	2,645.00
879	879	ADMINISTRATIVE AIDE I (Utility Worker I)	Anabeth V. Durano *(7/4/2024)	1/3	157,968.00	1/3	160,613.00	2,645.00
		Dental						
880	880	DENTIST II	Melinda G Leviste	17/8	556,260.00	17/8	567,615.00	11,355.00
881	881	DENTAL AIDE	Gina C. Barcelona	4/8	197,316.00	4/8	200,606.00	3,290.00
		Social Welfare						
882	882	SOCIAL WELFARE OFFICER I	Vacant	12/8	326,115.00	11/1	333,675.00	7,560.00
		Subtotal (PHO-OMPH)			**99,581,380.00**		**101,304,571.50**	**1,723,191.50**
		PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
883	883	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Social Welfare Officer)	Zarah C. Magboo	26/3	1,438,296.00	26/3	1,464,666.00	26,370.00
		Administrative Staff						
884	884	ADMINISTRATIVE OFFICER IV	Cristita R. Cabral	15/8	472,404.00	15/8	482,049.00	9,645.00
885	885	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
886	886	ADMINISTRATIVE AIDE IV (Storekeeper I)	Agosto C. Cabral*(6/1/2024)	4/3	189,319.00	4/3	192,484.00	3,165.00
887	887	ADMINISTRATIVE AIDE IV	Eufemia Z. Ibañez	4/8	197,316.00	4/8	200,606.00	3,290.00
		FAMILY WELFARE SERVICES DIVISION						
888	888	SOCIAL WELFARE OFFICER IV	Maritess B. De Guzman*(4/16/2024)	22/3	880,138.00	22/3	897,263.00	17,125.00
		Children and Women's Welfare and Development Unit						
889	889	SOCIAL WELFARE OFFICER II	Jannete M. Cielo*(3/2/2024)	15/4	452,440.00	15/4	461,695.00	9,255.00
890	890	COMMUNITY AFFAIRS OFFICER I	Concepcion F. Peredo	11/8	348,900.00	11/8	356,460.00	7,560.00
		Senior Citizen's Welfare Services Unit						
891	891	SOCIAL WELFARE OFFICER I	Raymond A. Mendoza *(9/1/2024)	11/2	325,136.00	11/2	332,696.00	7,560.00
892	892	SOCIAL WELFARE ASSISTANT	Cherry N. San Juan	8/8	252,348.00	8/8	256,553.00	4,205.00
893	893	SOCIAL WELFARE ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Person with Disability Affairs Services Unit						
894	894	DISABILITY AFFAIRS OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
895	895	DISABILITY AFFAIRS OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
896	896	DISABILITY AFFAIRS ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		GAD Unit						
897	897	SOCIAL WELFARE OFFICER II	Geraldine I. Roldan	15/2	443,964.00	15/2	453,029.00	9,065.00
898	898	COMMUNITY AFFAIRS ASSISTANT I	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
		COMMUNITY WELFARE SERVICES DIVISION						
899	899	SOCIAL WELFARE OFFICER III	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
		Indigenous People Development Unit						
900	900	SOCIAL WELFARE OFFICER II	Hazel M. Fortus	15/4	453,216.00	15/4	462,471.00	9,255.00
901	901	SOCIAL WELFARE ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
902	902	SOCIAL WELFARE AIDE	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Housing & Settlement Unit						
903	903	SOCIAL WELFARE OFFICER I	Myra R. Asi *(8/3/2024)	11/4	332,336.00	11/4	339,896.00	7,560.00
904	904	SOCIAL WELFARE ASSISTANT	Joyle G. Cabral	8/1	236,928.00	8/1	240,878.00	3,950.00
		CENTER AND INSTITUTION MANAGEMENT DIVISION						
905	905	SOCIAL WELFARE OFFICER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Early Childhood Care and Development Unit						
906	906	DAYCARE WORKER II	Olivia M. Corpuz	8/8	252,348.00	8/8	256,553.00	4,205.00
907	907	DAYCARE WORKER II	Gleanet M. Marasigan	8/4	243,420.00	8/4	247,475.00	4,055.00
		Children at Risk in Conflict with the Law Unit						
908	908	SOCIAL WELFARE ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Children and Women in Crisis Unit						
909	909	SOCIAL WELFARE OFFICER I	Maria D. Rempillo *(9/1/2024)	11/2	325,136.00	11/2	332,696.00	7,560.00
910	910	SOCIAL WELFARE ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Rebel Returnees Unit						
911	911	SOCIAL WELFARE ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Subtotal (PSWDO)			**11,069,949.00**		**11,282,454.00**	**212,505.00**
		PROVINCIAL AGRICULTURIST'S OFFICE						
912	912	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Agriculturist)	Christine M. Pine*(2/5/2024)	26/4	1,459,812.00	26/4	1,486,612.00	26,800.00
		Administrative Staff						
913	913	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
914	914	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
915	915	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
916	916	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
917	917	ADMINISTRATIVE AIDE II (Messenger)	Riza T. Canilang	2/3	168,384.00	2/3	171,189.00	2,805.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		AGRO-TECHNOLOGY RESOURCES MANAGEMENT DIVISION						
918	918	SUPERVISING AGRICULTURIST	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Grains						
919	919	AGRICULTURIST II	Vacant	15/8	472,404.00	15/1	448,398.00	(24,006.00)
920	920	AGRICULTURAL TECHNOLOGIST	Librada O. Leviste	10/8	294,804.00	10/8	301,189.00	6,385.00
921	921	AGRICULTURAL TECHNOLOGIST	Sharmaine B. Cruzado	10/2	280,440.00	10/2	286,515.00	6,075.00
		High Value Crops						
922	922	AGRICULTURIST II	Vacant	15/3	448,560.00	15/1	448,398.00	(162.00)
923	923	MARKET SPECIALIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
924	924	AGRICULTURIST I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
925	925	AGRICULTURAL TECHNOLOGIST	Vida Gracia G. Basa	10/8	294,804.00	10/8	301,189.00	6,385.00
		Coconut and Other Emerging Crops						
926	926	AGRICULTURAL TECHNOLOGIST	Mariannell Ramos	10/2	280,440.00	10/2	286,515.00	6,075.00
927	927	AGRICULTURAL TECHNICIAN I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
		Farm Mechanization, Institutional Development and related Agro-programs and Services						
928	928	AGRICULTURIST II	Christian M. Generato	15/3	448,560.00	15/3	457,720.00	9,160.00
929	929	AGRICULTURAL TECHNOLOGIST	Vacant	10/1	278,112.00	10/1	284,137.00	6,025.00
930	930	AGRICULTURAL TECHNOLOGIST	Manilyn A. Joco	10/2	280,440.00	10/2	286,515.00	6,075.00
		FISHERY RESOURCES MANAGEMENT DIVISION						
931	931	SUPERVISING AGRICULTURIST	Vacant	22/4	897,144.00	22/1	874,757.00	(22,387.00)
		Inland Fishery Services						
932	932	AQUACULTURIST II	Cherry Mae D.Mingo	15/2	443,964.00	15/2	453,029.00	9,065.00
933	933	AQUACULTURAL TECHNOLOGIST	Seralyn R. Moten	10/1	278,112.00	10/1	284,137.00	6,025.00
934	934	AQUACULTURAL TECHNICIAN II	Bilnavie J. Sodayi	8/1	236,928.00	8/1	240,878.00	3,950.00
		Marine and Coastal Resource Management Services						
935	935	SENIOR AQUACULTURIST	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
936	936	AQUACULTURIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
937	937	AGRICULTURAL TECHNOLOGIST	Nerissa D. Cuna	10/2	280,440.00	10/2	286,515.00	6,075.00
938	938	AQUACULTURAL TECHNOLOGIST	Solomon Paulo T. Barroso	10/4	285,144.00	10/4	291,324.00	6,180.00
939	939	AQUACULTURAL TECHNOLOGIST	Marivic F. Guntan	10/1	278,112.00	10/1	284,137.00	6,025.00
		TECHNICAL SUPPORT SERVICES DIVISION						
940	940	SUPERVISING AGRICULTURIST (Agriculturist IV)	Vacant	22/4	889,987.50	22/1	885,507.00	(4,480.50)
941	941	ADMINISTRATIVE AIDE IV	Ma. Janice F. Leynes	4/7	195,816.00	4/7	199,081.00	3,265.00
		Provincial Demo Farm						
942	942	AGRICULTURAL CENTER CHIEF I	Francisco C. Dapito	18/1	560,700.00	18/1	572,150.00	11,450.00
943	943	AGRICULTURAL TECHNOLOGIST	Bermando B. Obando	10/7	292,356.00	10/7	298,691.00	6,335.00
944	944	AGRICULTURAL TECHNOLOGIST	Lariza G. Metante	10/1	278,112.00	10/1	284,137.00	6,025.00
945	945	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant effective 8/15/2024	3/8	185,832.00	3/1	185,147.00	(685.00)
946	946	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/8	185,832.00	3/1	183,919.00	(1,913.00)
947	947	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
		Calapan Soil Laboratory						
948	948	AGRICULTURAL CENTER CHIEF II	Arthur P. Fortu	20/2	698,172.00	20/2	712,427.00	14,255.00
949	949	AGRICULTURIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
950	950	AGRICULTURAL TECHNICIAN II	Ruel C. Balay	8/8	252,348.00	8/8	256,553.00	4,205.00
951	951	LABORATORY AIDE II	Michelle L. Sison	4/3	189,924.00	4/3	193,089.00	3,165.00
952	952	LABORATORY AIDE I	Michelle DG. Quinto	2/3	168,384.00	2/3	171,189.00	2,805.00
		Pest Clinic						
953	953	AGRICULTURIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
954	954	AGRICULTURIST II	Vacant	15/8	472,404.00	15/1	448,398.00	(24,006.00)
955	955	AGRICULTURAL TECHNOLOGIST	Jonjon C. Ballenas	10/1	278,112.00	10/1	284,137.00	6,025.00
		Farmers' Information Technology Center						
956	956	AGRICULTURIST II	Vacant	15/3	445,496.00	15/1	448,587.00	3,091.00
957	957	AGRICULTURAL TECHNOLOGIST	John Mark E. Malaza*(6/1/2024)	10/3	281,805.00	10/3	287,930.00	6,125.00
958	958	AGRICULTURAL TECHNOLOGIST	Venson Joshua O. Sanchez	10/8	294,804.00	10/1	284,832.50	(9,971.50)
		AGRICULTURAL AND BIOSYSTEMS ENGINEERING DIVISION						
959	959	ENGINEER IV (Agricultural and Biosystems Engineer)	Jefte DC. Bay-ongan	22/1	858,132.00	22/1	874,757.00	16,625.00
		Engineering Plans, Designs and Specifications Section						
960	960	ENGINEER I (Agricultural and Biosystems Engineer)	Vacant	12/1	349,980.00	12/1	357,680.00	7,700.00
		Programs and Projects Management Section						
961	961	ENGINEER II (Agricultural and Biosystems Engineer)	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
		Standards, Regulations and Enforcement Section						
962	962	ENGINEER I (Agricultural and Biosystems Engineer)	Honna Mae A. Dimapilis	12/1	349,980.00	12/1	357,680.00	7,700.00
		Subtotal (PAgO)			**20,041,152.50**		**20,272,177.50**	**231,025.00**
		PROVINCIAL VETERINARIAN'S OFFICE						
963	963	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Veterinarian)	Grimaldo D.C. Catapang	26/8	1,559,568.00	26/8	1,588,158.00	28,590.00
		Administrative Staff						
964	964	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
965	965	MARKET SPECIALIST II	Janine P. Ulep	15/1	439,428.00	15/1	448,398.00	8,970.00
966	966	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
967	967	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		ANIMAL PRODUCTION DIVISION						
968	968	VETERINARIAN IV	Anna Rochelle A. Boongaling	22/3	883,932.00	22/3	901,057.00	17,125.00
		Bongabong Breeding Station						
969	969	AGRICULTURAL CENTER CHIEF I	Eleonor G. Laya	18/1	560,700.00	18/1	572,150.00	11,450.00
970	970	FARM WORKER II	Felicisimo P. Asi	4/8	197,316.00	4/8	200,606.00	3,290.00
971	971	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
		Gloria Breeding Station						
972	972	AGRICULTURAL CENTER CHIEF I	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
973	973	FARM WORKER II	Jake V. Surat	4/8	197,316.00	4/8	200,606.00	3,290.00
974	974	LIVESTOCK INSPECTOR I	Maria Cecilia C. Maramot *(6/11/2024)	6/3	213,208.00	6/3	216,773.00	3,565.00
		Calapan Breeding Station						
975	975	AGRICULTURAL TECHNICIAN II	Jinky S. Pasia	8/1	236,928.00	8/1	240,878.00	3,950.00
976	976	AGRICULTURAL TECHNICIAN II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		ANIMAL HEALTH SERVICES DIVISION						
977	977	VETERINARIAN IV	Alfredo P. Manglicmot *(3/2/2024)	22/4	894,942.00	22/4	912,322.00	17,380.00
		Veterinary Technical Services Section						
978	978	AGRICULTURIST I	John Lewens F. Cuevas	11/1	324,000.00	11/1	331,560.00	7,560.00
979	979	AGRICULTURAL TECHNICIAN II	Vacant	8/3	240,343.00	8/1	241,236.00	893.00
980	980	LIVESTOCK INSPECTOR I	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
		Regulatory and Compliance Services Section						
981	981	LIVESTOCK INSPECTOR I	Edgar G. Bandayrel *(5/2/2024)	6/3	213,344.00	6/3	216,909.00	3,565.00
982	982	FARM WORKER II	Ranniel L. Aceveda	4/1	187,032.00	4/1	190,147.00	3,115.00
		Subtotal (ProVet)			**8,149,417.00**		**8,299,315.00**	**149,898.00**

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PG-ENVIRONMENT AND NATURAL RESOURCES OFFICE						
983	983	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Environment and Natural Resources Officer)	Vacant	26/7	1,532,459.00	26/1	1,498,809.00	(33,650.00)
		Administrative Staff						
984	984	ADMINISTRATIVE OFFICER IV	Ana Monette R. Ribon	15/4	453,216.00	15/4	462,471.00	9,255.00
985	985	ADMINISTRATIVE AIDE IV	John Anthony Gipan	4/2	188,472.00	4/2	191,612.00	3,140.00
986	986	ADMINISTRATIVE AIDE I (Utility Worker I)	Annabelle O. Marasigan	1/8	165,360.00	1/8	168,115.00	2,755.00
		ENVIRONMENTAL MANAGEMENT DIVISION						
		Solid Waste Management Section						
987	987	SENIOR ENVIRONMENTAL MANAGEMENT SPECIALIST	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
988	988	ENVIRONMENTAL MANAGEMENT SPECIALIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
989	989	COMMUNITY DEVELOPMENT ASSISTANT II	Delio J. Araman	9/3	258,804.00	9/3	263,924.00	5,120.00
990	990	COMMUNITY DEVELOPMENT ASSISTANT I	Corazon D. Bonsol *(4/16/2024)	7/3	226,380.00	7/3	230,160.00	3,780.00
991	991	COMMUNITY DEVELOPMENT ASSISTANT I	Edeliza G. Manzo	7/8	235,728.00	7/8	239,658.00	3,930.00
		Environmental Quality Management Section						
992	992	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
993	993	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
		NATURAL RESOURCES MANAGEMENT DIVISION						
994	994	SUPERVISING ENVIRONMENTAL MANAGEMENT SPECIALIST	Lily May E. Lim	22/3	883,932.00	22/3	901,057.00	17,125.00
		Forest & Water Resources Management Section						
995	995	COMMUNITY DEVELOPMENT OFFICER II	Marc Joseph L. Solis *(6/1/2024)	15/3	446,645.00	15/3	455,805.00	9,160.00
996	996	COMMUNITY DEVELOPMENT ASSISTANT II	Altreen C. Cueto	9/3	258,804.00	9/3	263,924.00	5,120.00
997	997	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
998	998	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
999	999	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
1000	1000	COMMUNITY DEVELOPMENT ASSISTANT I	Alex R. Boado	7/8	235,728.00	7/8	239,658.00	3,930.00
1001	1001	COMMUNITY DEVELOPMENT ASSISTANT I	Blesselda Grace E. Cortes	7/6	232,152.00	7/6	236,022.00	3,870.00
		Mineral Resources Management Section						
1002	1002	ENVIRONMENTAL MANAGEMENT SPECIALIST II	Mary Frances Rae R. Ramiento	15/1	439,428.00	15/1	448,398.00	8,970.00
1003	1003	COMMUNITY DEVELOPMENT ASSISTANT II	Ephraim F. Peraja	9/3	258,804.00	9/3	263,924.00	5,120.00
1004	1004	COMMUNITY DEVELOPMENT ASSISTANT I	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
1005	1005	COMMUNITY DEVELOPMENT ASSISTANT I	Mark Dave A. Dizon *(5/2/2024)	7/3	226,308.00	7/3	230,088.00	3,780.00
1006	1006	COMMUNITY DEVELOPMENT ASSISTANT I	Jomar G. Vargas *(5/2/2024)	7/3	226,308.00	7/3	230,088.00	3,780.00
1007	1007	COMMUNITY DEVELOPMENT ASSISTANT I	Antonio F. Flores *(5/2/2024)	7/3	226,308.00	7/3	230,088.00	3,780.00
		Subtotal (PG-ENRO)			**8,835,604.00**		**8,937,339.00**	**101,735.00**
		PROVINCIAL ENGINEER'S OFFICE						
1008	1008	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Engineer)	Edylou B. Tejido	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
1009	1009	ADMINISTRATIVE OFFICER V	Maria Angeline A. Mendoza	18/1	560,700.00	18/1	572,150.00	11,450.00
		Clerical Services						
1010	1010	ADMINISTRATIVE ASSISTANT II	Marilyn F. Maramot	8/1	236,928.00	8/1	240,878.00	3,950.00
1011	1011	ADMINISTRATIVE AIDE VI	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
1012	1012	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
1013	1013	ADMINISTRATIVE AIDE II (Messenger)	Estela M. Nuevas	2/8	174,936.00	2/8	177,851.00	2,915.00
		Supply Services						
1014	1014	ADMINISTRATIVE OFFICER I (Storekeeper IV)	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1015	1015	ADMINISTRATIVE AIDE VI (Storekeeper II)	John Limuel B. Lopez	6/1	210,636.00	6/1	214,146.00	3,510.00
1016	1016	ADMINISTRATIVE AIDE IV (Storekeeper I)	Dennis H. Gozar	4/8	197,316.00	4/8	200,606.00	3,290.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1017	1017	CONSTRUCTION AND MAINTENANCE CAPATAZ	Vacant effective 8/1/2024	5/8	209,436.00	5/1	208,196.00	(1,240.00)
1018	1018	CONSTRUCTION AND MAINTENANCE CAPATAZ	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
		General Utility Services						
1019	1019	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	158,650.00	2,650.00
		QUALITY CONTROL DIVISION						
1020	1020	ENGINEER IV	Henedina R. Gutierrez	22/1	858,132.00	22/1	874,757.00	16,625.00
1021	1021	ENGINEER II	Vacant effective 8/23/2024	16/3	482,740.00	16/1	489,132.00	6,392.00
1022	1022	ENGINEER II	Kathia B. Maramot (effective 7/1/2024)	16/1	476,064.00	16/1	485,784.00	9,720.00
1023	1023	LABORATORY TECHNICIAN II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1024	1024	LABORATORY TECHNICIAN I	Mervin V. Martinez	6/3	213,888.00	6/3	217,453.00	3,565.00
1025	1025	ENGINEERING AIDE	Vacant	4/8	197,316.00	4/1	194,432.00	(2,884.00)
1026	1026	CONSTRUCTION AND MAINTENANCE FOREMAN	Milagros D. Lano	8/8	252,348.00	8/8	256,553.00	4,205.00
1027	1027	CONSTRUCTION AND MAINTENANCE CAPATAZ	Sherman A. Ramos	5/8	209,436.00	5/8	212,926.00	3,490.00
		PLANNING, DESIGNING & PROGRAMMING DIVISION						
1028	1028	ENGINEER IV	Emma N. Dolor *(8/4/2024)	22/2	863,462.00	22/2	880,337.00	16,875.00
		Planning Section						
1029	1029	ENGINEER II	Rex H. Peraja	16/1	476,064.00	16/1	485,784.00	9,720.00
1030	1030	ENGINEER II (Geodetic)	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
1031	1031	ENGINEERING ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1032	1032	ENGINEERING AIDE	Ever B. Lozada *(9/1/2024)	4/2	187,512.00	4/2	190,647.00	3,135.00
1033	1033	CONSTRUCTION AND MAINTENANCE CAPATAZ	Maximiniano B. Maramot	5/8	209,436.00	5/8	212,926.00	3,490.00
1034	1034	ADMINISTRATIVE AIDE IV	Ruel M. Mendoza	4/8	197,316.00	4/8	200,606.00	3,290.00
		Designing and Programming Section						
1035	1035	ENGINEER II	Marlyn R. Beron	16/7	506,964.00	16/7	517,314.00	10,350.00

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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1036	1036	ENGINEER II	John Paul Kevin P. Boo (effective 7/1/2024)	16/1	476,064.00	16/1	485,784.00	9,720.00
1037	1037	ARCHITECT II	Cecille B. Fortu	16/1	476,064.00	16/1	485,784.00	9,720.00
1038	1038	ENGINEERING ASSISTANT	Alfredo L. Huertas	8/8	252,348.00	8/8	256,553.00	4,205.00
1039	1039	ENGINEERING ASSISTANT	Sherwin C. Arcon	8/3	241,248.00	8/3	245,268.00	4,020.00
1040	1040	ENGINEERING ASSISTANT	Ruben L. Acha	8/3	241,248.00	8/3	245,268.00	4,020.00
1041	1041	DRAFTSMAN II	Marites M. Ocampo	8/1	236,928.00	8/1	240,878.00	3,950.00
1042	1042	DRAFTSMAN II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1043	1043	CONSTRUCTION AND MAINTENANCE FOREMAN	Eric Christian A. Garcia	8/8	252,348.00	8/8	256,553.00	4,205.00
1044	1044	CONSTRUCTION AND MAINTENANCE FOREMAN	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1045	1045	ENGINEERING AIDE	Ymarc S. Apasan	4/1	187,032.00	4/1	190,147.00	3,115.00
1046	1046	ADMINISTRATIVE AIDE IV	Jocelyn C. Sabanal *(1/5/2024)	4/6	194,316.00	4/6	197,556.00	3,240.00
		CONSTRUCTION & MAINT DIVISION						
1047	1047	ENGINEER IV	Ponciano E. Cueto, Jr.	22/1	858,132.00	22/1	874,757.00	16,625.00
		Construction Section						
1048	1048	ENGINEER II	Ricardo R. Boo	16/8	512,328.00	16/8	522,788.00	10,460.00
1049	1049	ENGINEER II	Vacant	16/8	512,328.00	16/1	488,806.00	(23,522.00)
1050	1050	ENGINEER II	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
1051	1051	ENGINEER II	Caridad A. Apolonio	16/8	512,328.00	16/8	522,788.00	10,460.00
1052	1052	ENGINEER II	Harvey Ponce A. Macasa	16/4	491,220.00	16/4	501,250.00	10,030.00
1053	1053	ENGINEER II (Electrical)	Vacant	16/1	476,064.00	16/1	485,784.00	9,720.00
1054	1054	CONSTRUCTION AND MAINTENANCE FOREMAN	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1055	1055	CONSTRUCTION AND MAINTENANCE FOREMAN	Ronaldo B. De Rosales *(9/17/2024)	8/3	239,709.50	8/3	243,719.00	4,009.50

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1056	1056	CONSTRUCTION AND MAINTENANCE FOREMAN	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1057	1057	CONSTRUCTION AND MAINTENANCE CAPATAZ	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
1058	1058	CONSTRUCTION AND MAINTENANCE CAPATAZ	Elias A. Brucal	5/8	209,436.00	5/8	212,926.00	3,490.00
1059	1059	CONSTRUCTION AND MAINTENANCE CAPATAZ	Manny Victor A. Maranan	5/8	209,436.00	5/8	212,926.00	3,490.00
1060	1060	CONSTRUCTION AND MAINTENANCE CAPATAZ	Vacant	5/1	198,516.00	5/1	201,826.00	3,310.00
1061	1061	ADMINISTRATIVE AIDE IV	Ma. Lourdes A. Mendoza	4/3	189,924.00	4/3	193,089.00	3,165.00
		Maintenance Section						
1062	1062	ENGINEER III	Arleo M. Cabagyo	19/1	616,284.00	19/1	628,864.00	12,580.00
1063	1063	ENGINEER II	Jeanette P. Dimagiba *(8/16/2024)	16/2	477,936.00	16/2	487,746.00	9,810.00
1064	1064	ENGINEER II	Vacant	16/8	512,328.00	16/1	502,405.00	(9,923.00)
1065	1065	ENGINEERING ASSISTANT	Domingo D. Maranan	8/8	252,348.00	8/8	256,553.00	4,205.00
1066	1066	ENGINEERING ASSISTANT	Edison A. Capio	8/1	236,928.00	8/1	240,878.00	3,950.00
1067	1067	CONSTRUCTION AND MAINTENANCE FOREMAN	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1068	1068	CONSTRUCTION AND MAINTENANCE FOREMAN	Arlan S. Santiago	8/8	252,348.00	8/8	256,553.00	4,205.00
1069	1069	CONSTRUCTION AND MAINTENANCE FOREMAN	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1070	1070	CONSTRUCTION AND MAINTENANCE CAPATAZ	Rommel A. Cielo *(7/1/2024)	5/8	208,644.00	5/8	212,134.00	3,490.00
1071	1071	CONSTRUCTION AND MAINTENANCE CAPATAZ	Gilbert A. Castillo	5/8	209,436.00	5/8	212,926.00	3,490.00
1072	1072	CONSTRUCTION AND MAINTENANCE CAPATAZ	Richard P. Bautista	5/8	209,436.00	5/8	212,926.00	3,490.00
1073	1073	CONSTRUCTION AND MAINTENANCE CAPATAZ	Vacant	5/8	209,436.00	5/1	207,286.00	(2,150.00)
1074	1074	ELECTRICIAN I	Reymundo I. Aldovino	4/3	189,924.00	4/3	193,089.00	3,165.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1075	1075	ELECTRICIAN I	Ricky DC. Lumanglas	4/3	189,924.00	4/3	193,089.00	3,165.00
1076	1076	ELECTRICIAN I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
1077	1077	PLUMBER I	Freddie D. Goot *(7/2/2024)	3/3	178,182.00	3/3	181,162.00	2,980.00
1078	1078	PLUMBER I	Eric B. Gutierrez *(7/16/2024)	3/3	178,125.50	3/3	181,105.50	2,980.00
1079	1079	CARPENTER I	Emmanuel F. Adriatico	3/4	180,240.00	3/4	183,245.00	3,005.00
1080	1080	CARPENTER I	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
		EQUIPMENT POOL DIVISION						
1081	1081	ENGINEER IV	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Light Equipment Section						
1082	1082	ENGINEER II	Gilbert H. Casapao	16/8	512,328.00	16/8	522,788.00	10,460.00
1083	1083	MECHANICAL SHOP FOREMAN	Vacant effective 8/25/2024	11/6	341,544.00	11/1	343,256.00	1,712.00
1084	1084	ADMINISTRATIVE AIDE VI (Mechanic II)	Rio M. Cabral *(5/2/2024)	6/3	213,344.00	6/3	216,909.00	3,565.00
1085	1085	MECHANIC I	Arnel G. Pedellone	4/3	189,924.00	4/3	193,089.00	3,165.00
1086	1086	MECHANIC I	Sandy M. Granil	4/4	191,376.00	4/4	194,566.00	3,190.00
1087	1087	MECHANIC I	Juanito R. Decena	4/4	191,376.00	4/4	194,566.00	3,190.00
		Heavy Equipment Section						
1088	1088	MECHANICAL SHOP FOREMAN	Vacant	11/3	329,720.00	11/1	332,982.50	3,262.50
1089	1089	ADMINISTRATIVE AIDE VI (Mechanic II)	Vacant	6/3	213,888.00	6/1	214,281.50	393.50
1090	1090	HEAVY EQUIPMENT OPERATOR II	Abad A. Bonsol	6/8	222,240.00	6/8	225,945.00	3,705.00
1091	1091	HEAVY EQUIPMENT OPERATOR II	Mariano R. Garcia	6/5	217,200.00	6/5	220,820.00	3,620.00
1092	1092	HEAVY EQUIPMENT OPERATOR II	Garizalde B. Arellano	6/8	222,240.00	6/8	225,945.00	3,705.00
1093	1093	HEAVY EQUIPMENT OPERATOR II	Ronel P. Dalisay	6/5	217,200.00	6/5	220,820.00	3,620.00
1094	1094	HEAVY EQUIPMENT OPERATOR II	Roberto C. Baes, Jr. *(9/17/2024)	6/3	212,732.00	6/3	216,289.50	3,557.50

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1095	1095	HEAVY EQUIPMENT OPERATOR II	Roberto E. Pediego, Jr. *(6/1/2024)	6/3	213,208.00	6/3	216,773.00	3,565.00
1096	1096	HEAVY EQUIPMENT OPERATOR II	Julius Ian B. Agillon	6/3	213,888.00	6/3	217,453.00	3,565.00
1097	1097	HEAVY EQUIPMENT OPERATOR II	Romeo C. Padual	6/3	213,888.00	6/3	217,453.00	3,565.00
1098	1098	HEAVY EQUIPMENT OPERATOR II	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
1099	1099	HEAVY EQUIPMENT OPERATOR II	Franklin F. Mendoza	6/6	218,856.00	6/6	222,506.00	3,650.00
1100	1100	HEAVY EQUIPMENT OPERATOR II	Mario M. Mendoza	6/8	222,240.00	6/8	225,945.00	3,705.00
1101	1101	HEAVY EQUIPMENT OPERATOR II	Ronaldo S. Casañare	6/8	222,240.00	6/8	225,945.00	3,705.00
1102	1102	HEAVY EQUIPMENT OPERATOR II	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
1103	1103	HEAVY EQUIPMENT OPERATOR II	Ephraem R. Aporo *(6/1/2024)	6/3	213,208.00	6/3	216,773.00	3,565.00
1104	1104	HEAVY EQUIPMENT OPERATOR II	Reynaldo M. Moreno *(6/1/2024)	6/3	213,208.00	6/3	216,773.00	3,565.00
1105	1105	HEAVY EQUIPMENT OPERATOR II	Nemesio B. Rabi *(6/1/2024)	6/3	213,208.00	6/3	216,773.00	3,565.00
1106	1106	HEAVY EQUIPMENT OPERATOR II	Alex G. Encisa	6/7	220,548.00	6/7	224,223.00	3,675.00
1107	1107	HEAVY EQUIPMENT OPERATOR II	Pablilto B. Mendoza	6/8	222,240.00	6/8	225,945.00	3,705.00
1108	1108	HEAVY EQUIPMENT OPERATOR II	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
1109	1109	HEAVY EQUIPMENT OPERATOR II	Ariel G. Encisa	6/8	222,240.00	6/8	225,945.00	3,705.00
1110	1110	HEAVY EQUIPMENT OPERATOR II	Joselito E. Pediego	6/8	222,240.00	6/8	225,945.00	3,705.00
1111	1111	HEAVY EQUIPMENT OPERATOR II	Dennis S. Momog	6/8	222,240.00	6/8	225,945.00	3,705.00
1112	1112	HEAVY EQUIPMENT OPERATOR II	Larry B. Cordero	6/8	222,240.00	6/8	225,945.00	3,705.00
1113	1113	HEAVY EQUIPMENT OPERATOR II	Vacant	6/1	210,636.00	6/1	214,146.00	3,510.00
1114	1114	MECHANIC I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
1115	1115	MECHANIC I	Donald John D. Aceveda	4/5	192,852.00	4/5	196,067.00	3,215.00
1116	1116	MECHANIC I	Rolie A. Raquem *(7/16/2024)	4/3	189,137.50	4/3	192,302.50	3,165.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1117	1117	METAL WORKER I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Maintenance Section						
1118	1118	ELECTRICIAN I (Mechanic I)	Ralph A. Hernandez	4/4	191,376.00	4/4	194,566.00	3,190.00
1119	1119	MACHINIST I	Meynardo A. Catapang	4/8	197,316.00	4/8	200,606.00	3,290.00
1120	1120	METAL WORKER I	Joey D. Alicaya	4/3	189,924.00	4/3	193,089.00	3,165.00
1121	1121	WELDER I	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
1122	1122	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	176,136.00	3/1	179,071.00	2,935.00
1123	1123	ADMINISTRATIVE AIDE III (Driver I)	Joselito E. Roldan	3/8	185,832.00	3/8	188,927.00	3,095.00
1124	1124	ADMINISTRATIVE AIDE I (Crafts and Trade Helper)	Oscar D. Hermoso, I, Jr.	1/8	165,360.00	1/8	168,115.00	2,755.00
1125	1125	ADMINISTRATIVE AIDE I (Crafts and Trade Helper)	Gerry M. Roxas	1/8	165,360.00	1/8	168,115.00	2,755.00
		Subtotal (PEO)			**34,155,652.50**		**34,689,235.50**	**533,583.00**
		PROVINCIAL TOURISM OFFICE						
1126	1126	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Tourism Officer)	Don Stepherson V. Calda	26/1	1,392,480.00	26/1	1,418,010.00	25,530.00
		Administrative Staff						
1127	1127	ADMINISTRATIVE OFFICER IV	Kimberly Mae E. Velasquez	15/1	439,428.00	15/1	448,398.00	8,970.00
1128	1128	ADMINISTRATIVE ASSISTANT II	Apple Joy Q. Daliva	8/1	236,928.00	8/1	240,878.00	3,950.00
1129	1129	ADMINISTRATIVE AIDE IV	Chaira M. Malaluan	4/4	191,376.00	4/4	194,566.00	3,190.00
1130	1130	ADMINISTRATIVE AIDE I (Utility Worker I)	Roberto A. Abata	1/8	165,360.00	1/8	168,115.00	2,755.00
		TOURISM DEVELOPMENT PLANNING AND COORDINATION DIVISION						
1131	1131	SENIOR TOURISM OPERATIONS OFFICER	Vacant	18/1	560,700.00	18/1	572,150.00	11,450.00
		Product Development Services Section						
1132	1132	TOURISM OPERATIONS OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1133	1133	TOURISM OPERATIONS OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1134	1134	TOURISM OPERATIONS ASSISTANT	Nikki G. Tugade	7/1	223,440.00	7/1	227,165.00	3,725.00

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PLANTILLA OF PERSONNEL CY 2024
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ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Technical Support and Standards Services Section						
1135	1135	TOURISM OPERATIONS OFFICER I	Kirk Patrick I. Calinao	11/1	324,000.00	11/1	331,560.00	7,560.00
1136	1136	TOURISM OPERATIONS ASSISTANT	Edwin R. Amparo	7/1	223,440.00	7/1	227,165.00	3,725.00
1137	1137	TOURISM OPERATIONS ASSISTANT	Kenn Arbee M. Barcelona	7/1	223,440.00	7/1	227,165.00	3,725.00
		TOURISM PUBLIC AFFAIRS DIVISION						
1138	1138	SUPERVISING TOURISM OPERATIONS OFFICER	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Marketing and Promotions Services Section						
1139	1139	TOURISM OPERATIONS OFFICER II	Cherry Jean C. Sanchez	15/1	439,428.00	15/1	448,398.00	8,970.00
1140	1140	TOURISM OPERATIONS ASSISTANT	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
1141	1141	ADMINISTRATIVE ASSISTANT I (PHOTOGRAPHER II)	Princess Deedrei R. Balita	7/1	223,440.00	7/1	227,165.00	3,725.00
		Tourist Assistance Services Section						
1142	1142	TOURISM OPERATIONS OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1143	1143	TOURISM OPERATIONS ASSISTANT	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
1144	1144	TOURISM OPERATIONS ASSISTANT	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
		Community Events Services Section						
1145	1145	TOURISM OPERATIONS OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1146	1146	TOURISM OPERATIONS ASSISTANT	Bryan Delf C. Aquino	7/1	223,440.00	7/1	227,165.00	3,725.00
1147	1147	PHOTOGRAPHER I	Vincent Louie L. Valentino	5/1	198,516.00	5/1	201,826.00	3,310.00
		CULTURAL AFFAIRS DIVISION						
1148	1148	MUSEUM CURATOR I	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Parks and Landmarks Management Section						
1149	1149	TOURISM OPERATIONS OFFICER I	Kim Andrew D. Cabral	11/1	324,000.00	11/1	331,560.00	7,560.00
1150	1150	TOURISM OPERATIONS ASSISTANT	Vacant	7/1	223,440.00	7/1	227,165.00	3,725.00
1151	1151	PHOTOGRAPHER I	Jeremiah I. De Leon	5/1	198,516.00	5/1	201,826.00	3,310.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		Museum Services Section						
1152	1152	MUSEUM RESEARCHER II	Vacant	14/1	406,116.00	14/1	414,071.00	7,955.00
1153	1153	MUSEUM TECHNICIAN II	Susan E. Cruz	8/1	236,928.00	8/1	240,878.00	3,950.00
1154	1154	MUSEUM TECHNICIAN II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1155	1155	MUSEUM TECHNICIAN I	Aristeo B. Ahorro	6/1	210,636.00	6/1	214,146.00	3,510.00
		Subtotal (Tourism)			**10,699,992.00**		**10,904,337.00**	**204,345.00**
		PROVINCIAL TOURISM INVESTMENT AND ENTERPRISE DEVELOPMENT OFFICE						
1156	1156	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Tourism, Investment and Enterprise Development Officer)	Vacant	26/3	1,428,671.00	26/1	1,428,671.00	-
		Subtotal (PTIEDO)			**1,428,671.00**		**1,428,671.00**	-
		PROVINCIAL COOPERATIVE DEVELOPMENT OFFICE						
1157	1157	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Cooperatives Development Officer)	Orlando B. Tizon	26/3	1,428,183.00	26/3	1,454,553.00	26,370.00
		Administrative Staff						
1158	1158	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1159	1159	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1160	1160	ADMINISTRATIVE AIDE IV	Lorena A. Calinao *(5/16/2024)	4/7	195,253.50	4/7	198,518.50	3,265.00
1161	1161	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		COOPERATIVE DEVELOPMENT DIVISION						
1162	1162	SUPERVISING COOPERATIVES DEVELOPMENT SPECIALIST	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Cooperative Development						
1163	1163	COOPERATIVES DEVELOPMENT SPECIALIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1164	1164	COOPERATIVES DEVELOPMENT SPECIALIST I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1165	1165	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
		Cooperative Business and Financing						
1166	1166	COOPERATIVES DEVELOPMENT SPECIALIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00

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PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1167	1167	COOPERATIVES DEVELOPMENT SPECIALIST I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1168	1168	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		INVESTMENT DIVISION						
1169	1169	ECONOMIST IV	Michelle G. Catly	22/2	870,924.00	22/2	887,799.00	16,875.00
		Planning, Research and Policy Regulations						
1170	1170	ECONOMIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1171	1171	ECONOMIST I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1172	1172	ECONOMIC RESEARCHER	Vacant	9/1	254,532.00	9/1	259,572.00	5,040.00
		Promotions and Marketing						
1173	1173	ECONOMIST II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1174	1174	ECONOMIST I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1175	1175	ECONOMIC RESEARCHER	Vacant	9/1	254,532.00	9/1	259,572.00	5,040.00
		ENTERPRISE DEVELOPMENT DIVISION						
1176	1176	PROJECT DEVELOPMENT OFFICER IV	Romeo L. Paner	22/1	858,132.00	22/1	874,757.00	16,625.00
		Enterprise Development and Financing						
1177	1177	DEVELOPMENT MANAGEMENT OFFICER III******	Vacant	18/2	566,736.00	18/1	575,168.00	8,432.00
1178	1178	PROJECT DEVELOPMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1179	1179	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Product Enhancement and Promotion						
1180	1180	PROJECT DEVELOPMENT OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1181	1181	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
1182	1182	PROJECT DEVELOPMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Subtotal (PCDO)			**11,238,664.50**		**11,458,981.50**	**220,317.00**

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE						
1183	1183	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Disaster Risk Reduction and Management Officer)	Vinscent B. Gahol	26/2	1,415,196.00	26/2	1,441,141.00	25,945.00
		Administrative Staff						
1184	1184	ADMINISTRATIVE OFFICER IV	Jordan G. Gullon	15/1	439,428.00	15/1	448,398.00	8,970.00
1185	1185	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		RESEARCH, PLANNING, ADMINISTRATION AND TRAINING DIVISION						
1186	1186	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV	Ivy Kristine A. Basco	22/2	870,924.00	22/2	887,799.00	16,875.00
		Administration and Training						
1187	1187	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	Vacant	8/1	236,928.00	8/1	240,878.00	3,950.00
		Research and Planning						
1188	1188	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	Jhon Limwell L. Andaya	8/1	236,928.00	8/1	240,878.00	3,950.00
		OPERATIONS AND WARNING DIVISION						
1189	1189	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV	Ram Joseph D. Temeña	22/2	870,924.00	22/2	887,799.00	16,875.00
1190	1190	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER III	Mannylyn A. Guevarra	18/1	560,700.00	18/1	572,150.00	11,450.00
1191	1191	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	Vacant	15/1	439,428.00	15/1	448,398.00	8,970.00
1192	1192	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER I	Vacant	11/1	324,000.00	11/1	331,560.00	7,560.00
1193	1193	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	Christian Q. Jurado	8/1	236,928.00	8/1	240,878.00	3,950.00
1194	1194	ADMINISTRATIVE ASSISTANT III (Communications Equipment Operator III)	Vacant	9/6	265,344.00	9/1	265,879.00	535.00

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1195	1195	ADMINISTRATIVE AIDE VI (Electronics and Communications Equipment Technician I)	Marianne Aisa A. Adeva	6/2	212,256.00	6/2	215,796.00	3,540.00
		Subtotal (PDRRMO)			**6,296,016.00**		**6,411,701.00**	**115,685.00**
		**Effective date of step increment* ***For abolition, once vacated* ****For downgrading to Administrative Officer IV, SG-15 once vacated* *****For downgrading to Administrative Officer IV, SG-15* ******For downgrading to SG-18* *******For retitling to Project Development Officer III, SG-18*						
		TOTAL (PGOM)			**491,008,728.50**	-	**499,271,243.00**	**8,262,514.50**

Total Plantilla Positions - 1205

Prepared:

ANNA MARIE DC REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

LBP Form No.3

PLANTILLA OF PERSONNEL CY 2024
LGU: Provincial Government of Oriental Mindoro

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2024)		Supplemental Budget No. 3		Increase (Decrease)
OLD	NEW			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
		BOTIKA NG LALAWIGAN NG ORIENTAL MINDORO						
1196	1196	SUPERVISING ADMINISTRATIVE OFFICER	Vacant	22/1	858,132.00	22/1	874,757.00	16,625.00
		Sales and Marketing Section						
1197	1197	PHARMACIST II	Eden S. Asilo	15/2	443,964.00	15/2	453,029.00	9,065.00
1198	1198	ADMINISTRATIVE AIDE IV	Vacant	4/1	187,032.00	4/1	190,147.00	3,115.00
		Total (BLOM)			**1,489,128.00**		**1,517,933.00**	**28,805.00**

Total Plantilla Positions - 3

Prepared:

ANNA MARIE DC REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive