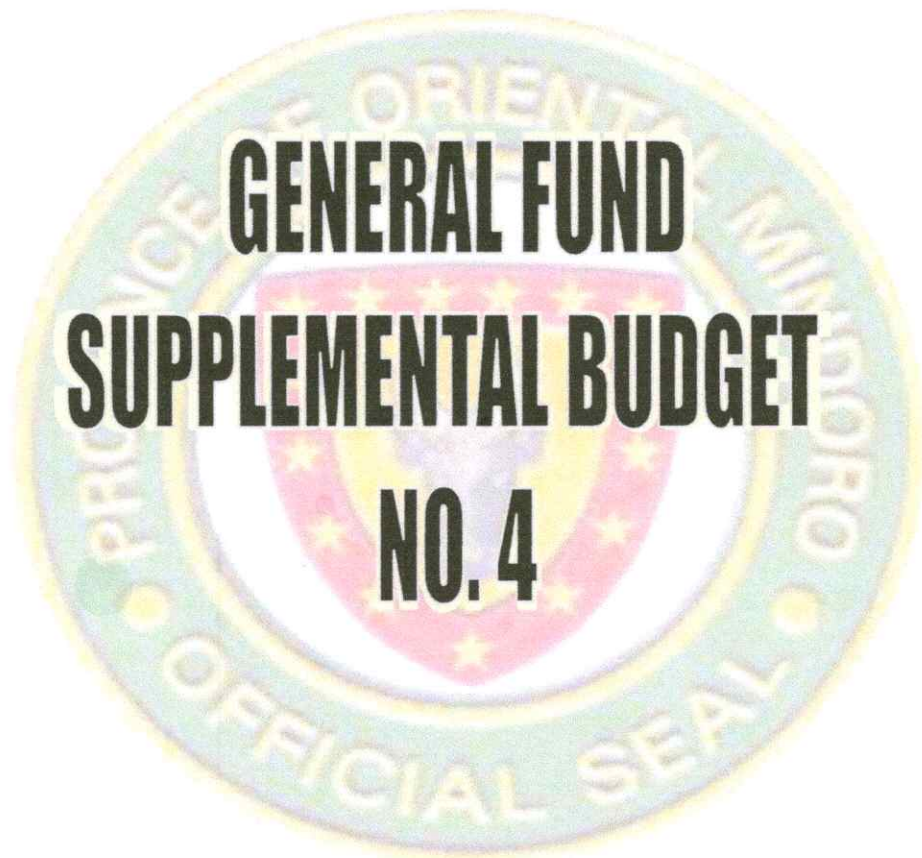


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



Provincial Planning and Development Office

Control No. _____

Date: 11-29-2023

Time: 10:40 AM

Rec'd by [Signature]

FY 2023

PROVINCIAL LEGAL OFFICE
RECEIVED

DATE: 11-29-2023

TIME: 10:30 AM

BY: [Signature]

PLO: _____

[Signature] 11/29/23
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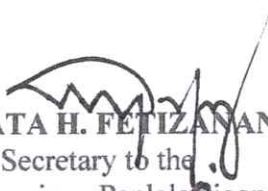
Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its October 24, 2023 Regular Session, enacted **Appropriation Ordinance No. 820-2023** titled "Appropriation ordinance authorizing the FY 2023 Supplemental Budget No. 04 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations".

Issued this 25th day of October 2023 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

PROVINCIAL BUDGET OFFICE

Received by: ana
Date and Time: 10/25/23 1:05



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

November 28, 2023

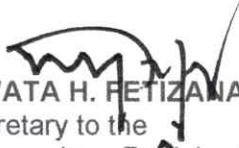
Ms. MAY ANNE JOY M. YLAGAN
Provincial Budget Officer
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 820-2023, entitled **"APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your information.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZAMAN
Secretary to the
Sangguniang Panlalawigan



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 61ST REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO ON OCTOBER 24, 2023

PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Rolando H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Alexandra C. Casubuan	Member
Hon. Judy Ann D. Servando	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

X-----X

APPROPRIATION ORDINANCE NO. 820-2023

Sponsors:

- Hon. Rolando H. Ruga**
- Hon. Jomarc Philip E. Dimapilis**
- Hon. Farrah Fay C. Ilano-Navarro**
- Hon. Alexandra C. Casubuan-Tan**

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “*Local budgets shall operationalize approved local development plans*” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

WHEREAS, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2024 Supplemental Budget No. 04 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2023 Supplemental Budget No. 04 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2023 Supplemental Budget No. 04 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This ordinance shall be entitled “An ordinance authorizing the FY 2023 Supplemental Budget No. 04 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, approved by the Provincial Governor Humerlito A. Dolor, the PGOM has a total estimated income or funding source in the total amount of **Thirty-Two Million Seven Hundred Fifty-Eight Thousand Five Hundred Twenty Pesos & 82/100 (P32,758,520.82)**, and that this fund is actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2023 Supplemental Budget No. 04:

2.1. For the General Fund:

Fund Sources	Amount
Savings	
Savings from Current Appropriations	32,758,520.82
TOTAL	P32,758,520.82

Section 3. Objects of Expenditures: The funds amounting to **Thirty-Two Million Seven Hundred Fifty-Eight Thousand Five Hundred Twenty Pesos & 82/100 (P32,758,520.82)** shall be utilized only for the identified objects of expenditures, as enumerated in the Local Budget Preparation Form (LBPF) No. 09 for the SB No. 04, to wit:

Implementing Office	Particulars / Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<i>General Public Services Sector</i>				
		1011	Personal Services		

 **DIWATA H. FETIZANAN**,  **EJAY L. FALCON**,  **HUMERLITO A. DOLOR**

Provincial Governor's Office	<i>General supervision and control overall programs / projects / activities and services of the provincial government</i>	1011-1				
	Additional appropriation		Salaries and Wages – Casual / Contractual	5-01-01-020	190,510.00	
			MOOE			
	<i>General supervision and control overall programs / projects / activities and services of the provincial government</i>	1011-1				
	<i>Public Assistance</i>					
	Additional appropriation		Donations	5-02-99-080		
			Emergency Assistance		2,063,175.43	
	<i>Administrative Services</i>					
	Additional appropriation		Electricity Expenses	5-02-04-020	5,000,000.00	
	Additional appropriation		Other Professional Services	5-02-11-990	26,000.00	
	Additional appropriation		Janitorial Services	5-02-12-020	17,480.00	
	Additional appropriation		Security Services	5-02-12-030	48,000.00	
	Additional appropriation		Other General Services	5-02-12-990	64,000.00	
	Additional appropriation		Insurance Expenses	5-02-16-030	992,396.39	
		<i>Strengthening of partnerships / linkages, government councils, leagues and other local bodies</i>	1011-2			
		Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
			Financial Assistance / Subsidy			

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

			Subsidy to Other LGUs	5-02-14-030	
			Aid to Calapan City for Community-Based Monitoring System (CBMS) program		1,000,000.00
			Aid to Brgy. Leido, Victoria for the establishment of office of Boy Scouts of the Philippines under Outfit 102		100,000.00
			Aid to Brgy. Leido, Victoria for the Hito Fish and Organic Vegetables Farming in a Green House project		760,000.00
			Printing and Publication Expenses	5-02-99-020	794,270.00
			Total MOOE		11,365,321.82
			PPE		
		1011-1			
			Information and Communication Technology Equipment	1-07-05-030	120,000.00
			Other Property, Plant and Equipment	1-07-99-990	65,400.00
			Total PPE		185,400.00
			Total PGO		11,741,231.82
Office of the Vice Governor		1021	MOOE		
	<i>General Administration</i>	1021-1			

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

and Sangguniang Panlalawigan	<i>and Support Services</i>				
	<i>Linkaging and Networking</i>				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	2,080,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Travelling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Other Supplies & Materials Expenses	5-02-03-990	599,399.00
			Repair and Maintenance - Transportation Equipment	5-02-13-060	400,000.00
	<i>Legislation</i>	1021-2-1			
	Additional appropriation		Representation Expenses	5-02-99-030	150,000.00
	<i>Related/Other Services</i>	1021-2-3			
	Additional appropriation		Representation Expenses	5-02-99-030	70,000.00
			Total OVG/SP		3,399,399.00
Office of the Provincial Accountant		1081	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	1,500,000.00
			Total OPA		1,500,000.00
	<i>Social Services Sector</i>				
Provincial Public Employment Services Office		3399B	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	200,000.00
			MOOE		
	<i>General Administration & Support Services</i>	3399B-1			
	<i>Supervision, Monitoring & Review of Plan Implementation</i>				
	Additional appropriation		Representation Expenses	5-02-99-030	200,000.00
	<i>Linkaging & Networking</i>				

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

	Additional appropriation		Traveling Expenses Local -	5-02-01-010	100,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	60,000.00
	<i>Membership / Participation in government councils, leagues & other locally-created bodies</i>				
	Additional appropriation		Representation Expenses	5-02-99-030	80,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Office Supplies Expense	5-02-03-010	40,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	24,000.00
	<i>Manpower Support Services</i>	3399B-2-2			
	<i>Migrant Welfare Services</i>				
	Additional appropriation		Traveling Expenses Local -	5-02-01-010	10,000.00
	Additional appropriation		Training Expenses	5-02-02-010	25,500.00
	<i>Education Support Services</i>	3399B-2-3			
	<i>Provincial Educational Assistance Program</i>				
	Monitoring / Tracking / Investigation / Validation of reported cases involving scholars				
	Additional appropriation		Traveling Expenses Local -	5-02-01-010	25,000.00
	<i>Programang Pang-Edukasyon sa Kalibliban (PPsKa)</i>				
	Augmentation of Public School Teaching Force				
	Additional appropriation		Traveling Expenses Local -	5-02-01-010	100,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

	Validation, Monitoring and Evaluation of Performance				
	Additional appropriation		Traveling Expenses Local	5-02-01-010	10,000.00
	<i>Language Skills Institute</i>				
	Additional appropriation		Training Expenses	5-02-02-010	45,000.00
			Total MOOE		719,500.00
			Total PPESO		919,500.00
Provincial Health Office		4411	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	750,000.00
			Total PHO		750,000.00
Bulalacao Community Hospital		4421A	MOOE		
	<i>General Administration & Support Services</i>	4421A-1			
	<i>Administrative Services</i>				
	Additional appropriation		Electricity Expenses	5-02-04-020	150,000.00
			Total BCH		150,000.00
Naujan Community Hospital		4421B	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	260,000.00
			MOOE		
	<i>General Administration & Support Services</i>	4421B-1			
	<i>Administrative Services</i>				
	Additional appropriation		Electricity Expenses	5-02-04-020	215,000.00
	<i>Patient Support Services</i>	4421B-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	160,000.00
			Total MOOE		375,000.00
		Total NCH		635,000.00	
Oriental Mindoro Central District Hospital		4421C	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	450,000.00
			MOOE		




 DIWATA H. FETIZANAN EJAY L. FALCON HUMERLITO A. DOLOR

	<i>General Administration & Support Services</i>	4421C-1			
	<i>Administrative Services</i>				
	Additional appropriation		Electricity Expenses	5-02-04-020	65,000.00
	Additional appropriation		Insurance Expenses	5-02-16-030	25,000.00
			Total MOOE		90,000.00
			Total OMCDH		540,000.00
Oriental Mindoro Southern District Hospital		4421D	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	768,000.00
			MOOE		
	<i>General Administration & Support Services</i>	4421D-1			
	<i>Administrative Services</i>				
	Additional appropriation		Electricity Expenses	5-02-04-020	1,200,000.00
	Additional appropriation		Insurance Expenses	5-02-16-030	20,000.00
	<i>Patient Support Services</i>	4421D-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	302,250.00
			Total MOOE		1,522,250.00
		Total OMSDH		2,290,250.00	
Oriental Mindoro Provincial Hospital		4421E	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	1,150,000.00
			Total OMPH		1,150,000.00
Provincial Social Welfare and Development Office		7611	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	200,000.00
			Total PSWDO		200,000.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office		8751	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	1,500,000.00
			MOOE		
	<i>General Administration</i>	8751-1			

DIWATA H. FETILANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

	<i>and Support Services</i>				
	<i>Administrative Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	440,000.00
	<i>Planning, Designing and Programming Services</i>	8751-2-1			
	<i>Planning Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	450,000.00
	<i>Designing and Programming Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	530,000.00
	<i>Construction and Maintenance Services</i>	8751-2-2			
	<i>Construction Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	220,000.00
	<i>Maintenance Services</i>				
	<i>Maintenance of Roads</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	1,160,000.00
	<i>Maintenance of Buildings</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	80,000.00
	<i>Equipment Maintenance Services</i>	8751-2-3			
	Additional appropriation		Other Professional Services	5-02-11-990	90,000.00
	<i>Quality Control Services</i>	8751-2-4			
	Additional appropriation		Other Professional Services	5-02-11-990	6,000.00
			Total MOOE		2,976,000.00
			Total PEO		4,476,000.00

DIWATA H. FETILZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

Provincial Tourism Office		8912	Personal Services			
	Additional appropriation		Overtime and Night Pay	5-01-02-130	200,000.00	
			Total Tourism		200,000.00	
	<i>Other Services Sector</i>					
Provincial Disaster Risk Reduction Management Office		9991	MOOE			
	<i>General Administration and Support Services</i>	9991-1				
	<i>Administrative Services</i>					
	Additional appropriation		Other Maintenance and Operating Expenses	5-02-99-990	3,000.00	
			Total PDRRMO		3,000.00	
			Total Offices	27,954,380.82		
	<i>Special Purpose Appropriations</i>					
	<i>SPA-General Fund</i>					
	<i>General Public Services Sector</i>					
Provincial Governor's Office	Celebrations	1999D				
	<i>Founding Anniversary Celebration</i>	1999D-1	MOOE			
	For the conduct of Oriental Mindoro 73rd Founding Anniversary Celebration			Other Supplies and Materials Expenses	5-02-03-990	162,500.00
				Other Professional Services	5-02-11-990	922,500.00
				Other Maintenance and Operating Expenses		
				Representation Expenses	5-02-99-030	453,460.00
		Total Founding Anniversary Celebration		1,538,460.00		
Provincial Governor's Office	Salong Dagitab Festival	1999F	MOOE			
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00	

DIWATA H. FE FIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

			Total Salong Dagitab		2,000,000.00
			Total GPSS	SPA-	3,538,460.00
	<i>Social Services Sector</i>				
Provincial Health Office	Provincewide Investment Plan for Health	4999B			
	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1	MOOE		
	Additional appropriation		Other Professional Services	5-02-11-990	510,440.00
	Additional appropriation		Janitorial Services	5-02-12-020	161,120.00
	Additional appropriation		Security Services	5-02-12-030	42,000.00
	Additional appropriation		Other General Services	5-02-12-990	337,120.00
				Total PIPH	
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C			
	<i>Provincial Social Action Center</i>	7999C-2-1	MOOE		
	Additional appropriation		Traveling Expenses Local	5-02-01-010	215,000.00
				Total GSMAC	
			Total SPA-SSS		1,265,680.00
			Total SPA-General Fund		4,804,140.00
TOTAL APPROPRIATIONS					32,758,520.82

Section 4. Grant of Authority and Conditions. The FY 2023 Supplemental Budget No. 04 is hereby authorized, subject to the condition that all applicable civil service, budgeting, accounting, auditing, and procurement laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance, as well as relevant provisions under the General Appropriation Ordinance No. 783-2022 authorizing the FY 2023 Annual Budget of the PGOM.

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

On motion of Board Member Rolando H. Ruga, seconded by all Sangguniang Panlalawigan Members present, this Appropriation Ordinance was... ENACTED.

Certified correct:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved:


HUMERLITO A. DOLOR, Ph.D.
Provincial Governor

Date: Nov. 28, 2023

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 4
FY 2023

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO



OFFICE OF THE GOVERNOR

20 October 2023

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
R E C E I V E D

Date: 10-23-2023 Time: 12:40

By: 

Dear Sirs and Mesdames:

This is to submit for authorization **Supplemental Budget No. 4 for FY 2023** of the Provincial Government of Oriental Mindoro adjusted pursuant to the results of legislative deliberations conducted by the Sangguniang Panlalawigan on 20 October 2023 amounting to Thirty Two Million Seven Hundred Fifty Eight Thousand Five Hundred Twenty Pesos and 82/100 (P 32,758,520.82) for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes additional appropriation for Overtime and Night Pay, wages of casual/contractual, electricity and insurance expenses, Founding Anniversary Celebration, Salong Dagitab Festival, emergency assistance, financial assistance for various NGAs, LGUs, NGOs, POs, and additional funding needs of various offices.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,


GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 4
 Fiscal Year 2023
 Provincial Government of Oriental Mindoro
 General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations - General Fund (Exhibit A)		32,758,520.82
4.0 Realignment		
TOTAL ESTIMATED INCOME		32,758,520.82

Certified Correct by:


ANNABELLE M. GARDOCE
 Acting Provincial Treasurer


ALTHEA F. BAUTAYA
 Provincial Accountant

Approved:


HUMERTO A. DOLOR, MPA, Ph. D.
 Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
Provincial Government of Oriental Mindoro

Supplemental Budget No. 4 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector				
		1011	Personal Services		
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1			
	Additional appropriation		Salaries and Wages - Casual/Contractual	5-01-01-020	190,510.00
			MOOE		
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1			
	<i>Public Assistance</i>				
	Additional appropriation		Donations	5-02-99-080	
			Emergency Assistance		2,063,175.43
	<i>Administrative Services</i>				
	Additional appropriation		Electricity Expenses	5-02-04-020	5,000,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	26,000.00
	Additional appropriation		Janitorial Services	5-02-12-020	17,480.00
	Additional appropriation		Security Services	5-02-12-030	48,000.00
	Additional appropriation		Other General Services	5-02-12-990	64,000.00
	Additional appropriation		Insurance Expenses	5-02-16-030	992,396.39
	<i>Strengthening of partnerships/ linkages, government councils, leagues and other local bodies</i>	1011-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
			Financial Assistance/Subsidy		
			Subsidy to Other LGUs	5-02-14-030	
	Appropriation for financial assistance to Calapan City		Aid to Calapan City for Community-Based Monitoring System (CBMS) program		1,000,000.00
	Appropriation for financial assistance to Brgy. Leido, Victoria		Aid to Brgy. Leido, Victoria for the establishment of office of Boy Scouts of the Philippines under Outfit 102		100,000.00
	Appropriation for financial assistance to Brgy. Leido, Victoria		Aid to Brgy. Leido, Victoria for the Hito Fish and Organic Vegetables Farming in a Green House project		760,000.00
Appropriation for Zero Illiteracy and Numeracy Program		Printing and Publication Expenses	5-02-99-020	794,270.00	
		Total MOOE		11,365,321.82	
		PPE			
<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1				
<i>Administrative Services</i>					
For purchase of editing laptop for PISD		Information and Communication Technology Equipment	1-07-05-030	120,000.00	
For purchase of audio mixer for PISD		Other Property, Plant and Equipment	1-07-99-990	65,400.00	
		Total PPE		185,400.00	
		Total PGO		11,741,231.82	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
Provincial Government of Oriental Mindoro

Supplemental Budget No. 4 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Vice Governor and Sangguniang Panlalawigan	<i>General Administration and Support Services</i>	1021	MOOE		
	<i>Linkaging and Networking</i>	1021-1			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	2,080,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Travelling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Other Supplies & Materials Expenses	5-02-03-990	599,399.00
			Repair and Maint. - Transportation Equipment	5-02-13-060	400,000.00
	<i>Legislation</i>	1021-2-1			
	Additional appropriation		Representation Expenses	5-02-99-030	150,000.00
	<i>Related/Other Services</i>	1021-2-3			
Additional appropriation		Representation Expenses	5-02-99-030	70,000.00	
			Total OVG/SP		3,399,399.00
Office of the Provincial Accountant	Additional appropriation	1081	Personal Services		
			Overtime and Night Pay	5-01-02-130	1,500,000.00
			Total OPA		1,500,000.00
Provincial Public Employment Services Office	Social Services Sector				
	Additional appropriation	3399B	Personal Services		
			Overtime and Night Pay	5-01-02-130	200,000.00
			MOOE		
	<i>General Administration & Support Services</i>	3399B-1			
	<i>Supervision, Monitoring & Review of Plan Implementation</i>				
	Additional appropriation		Representation Expenses	5-02-99-030	200,000.00
	<i>Linkaging & Networking</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	60,000.00
	<i>Membership/Participation in government councils, leagues & other locally-created bodies</i>				
	Additional appropriation		Representation Expenses	5-02-99-030	80,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Office Supplies Expense	5-02-03-010	40,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	24,000.00
<i>Manpower Support Services</i>	3399B-2-2				
<i>Migrant Welfare Services</i>					
Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00	
Additional appropriation		Training Expenses	5-02-02-010	25,500.00	
<i>Education Support Services</i>	3399B-2-3				
<i>Provincial Educational Assistance Program</i>					
<u>Monitoring/Tracking/Investigation/Validation of reported cases involving scholars</u>					
Additional appropriation		Traveling Expenses - Local	5-02-01-010	25,000.00	
<i>Programang Pang-Edukasyon sa Kalibliban (PPsKa)</i>					
<u>Augmentation of Public School Teaching Force</u>					
Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
Provincial Government of Oriental Mindoro

Supplemental Budget No. 4 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Health Office	<u>Validation, Monitoring and Evaluation of Performance</u> Additional appropriation	4411	Traveling Expenses - Local	5-02-01-010	10,000.00
	<i>Language Skills Institute</i> Additional appropriation		Training Expenses	5-02-02-010	45,000.00
			Total MOOE		719,500.00
			Total PPESO		919,500.00
	Additional appropriation		Personal Services Overtime and Night Pay Total PHO	5-01-02-130	750,000.00 750,000.00
Bulalacao Community Hospital	<i>General Administration & Support Services</i> <i>Administrative Services</i> Additional appropriation	4421A 4421A-1	MOOE		
			Electricity Expenses Total BCH	5-02-04-020	150,000.00 150,000.00
			Personal Services Overtime and Night Pay MOOE	5-01-02-130	260,000.00
Naujan Community Hospital	<i>General Administration & Support Services</i> <i>Administrative Services</i> Additional appropriation	4421B 4421B-1	Electricity Expenses	5-02-04-020	215,000.00
	<i>Patient Support Services</i> Additional appropriation	4421B-2-3	Food Supplies Expense Total MOOE Total NCH	5-02-03-050	160,000.00 375,000.00 635,000.00
			Personal Services Overtime and Night Pay MOOE	5-01-02-130	450,000.00
			Electricity Expenses Insurance Expenses Total MOOE Total OMCDH	5-02-04-020 5-02-16-030	65,000.00 25,000.00 90,000.00 540,000.00
Oriental Mindoro Central District Hospital	Additional appropriation	4421C	Personal Services Overtime and Night Pay MOOE	5-01-02-130	450,000.00
	<i>General Administration & Support Services</i> <i>Administrative Services</i> Additional appropriation	4421C-1	Electricity Expenses	5-02-04-020	65,000.00
	Additional appropriation		Insurance Expenses Total MOOE Total OMCDH	5-02-16-030	25,000.00 90,000.00 540,000.00
			Personal Services Overtime and Night Pay MOOE	5-01-02-130	768,000.00
Oriental Mindoro Southern District Hospital	<i>General Administration & Support Services</i> <i>Administrative Services</i> Additional appropriation	4421D 4421D-1	Electricity Expenses Insurance Expenses	5-02-04-020 5-02-16-030	1,200,000.00 20,000.00
	Additional appropriation		Food Supplies Expense Total MOOE Total OMSDH	5-02-03-050	302,250.00 1,522,250.00 2,290,250.00
	<i>Patient Support Services</i> Additional appropriation	4421D-2-3			

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
Provincial Government of Oriental Mindoro

Supplemental Budget No. 4 FY 2023

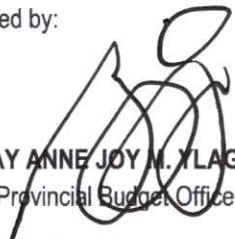
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount			
(1)	(2)	(3)	(4)	(5)	(6)			
Oriental Mindoro Provincial Hospital	Additional appropriation	4421E	Personal Services	5-01-02-130				
			Overtime and Night Pay		1,150,000.00			
			Total OMPH		1,150,000.00			
Provincial Social Welfare and Development Office	Additional appropriation	7611	Personal Services	5-01-02-130				
			Overtime and Night Pay		200,000.00			
			Total PSWDO		200,000.00			
	Economic Services Sector							
Provincial Engineer's Office	Additional appropriation	8751	Personal Services	5-01-02-130				
			Overtime and Night Pay		1,500,000.00			
			MOOE					
			General Administration and Support Services		8751-1			
			Administrative Services					
			Additional appropriation			Other Professional Services	5-02-11-990	440,000.00
			Planning, Designing and Programming Services		8751-2-1			
			Planning Services					
			Additional appropriation			Other Professional Services	5-02-11-990	450,000.00
			Designing and Programming Services					
			Additional appropriation			Other Professional Services	5-02-11-990	530,000.00
			Construction and Maintenance Services		8751-2-2			
			Construction Services					
			Additional appropriation			Other Professional Services	5-02-11-990	220,000.00
			Maintenance Services					
			Maintenance of Roads					
Additional appropriation		Other Professional Services	5-02-11-990	1,160,000.00				
Maintenance of Buildings								
Additional appropriation		Other Professional Services	5-02-11-990	80,000.00				
Equipment Maintenance Services	8751-2-3							
Additional appropriation		Other Professional Services	5-02-11-990	90,000.00				
Quality Control Services	8751-2-4							
Additional appropriation		Other Professional Services	5-02-11-990	6,000.00				
			Total MOOE		2,976,000.00			
			Total PEO		4,476,000.00			
Provincial Tourism Office	Additional appropriation	8912	Personal Services	5-01-02-130				
			Overtime and Night Pay		200,000.00			
			Total Tourism		200,000.00			
	Other Services Sector							
Provincial Disaster Risk Reduction Management Office	Additional appropriation	9991	MOOE	5-02-99-990				
			General Administration and Support Services		9991-1			
			Administrative Services					
			Other Maintenance and Operating Expenses		3,000.00			
			Total PDRRMO		3,000.00			
			Total Offices		27,954,380.82			

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2023
Provincial Government of Oriental Mindoro


Supplemental Budget No. 4 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
Provincial Governor's Office	Celebrations	1999D			
	Founding Anniversary Celebration	1999D-1	MOOE		
	For the conduct of Oriental Mindoro 73rd Founding Anniversary Celebration		Other Supplies and Materials Expenses	5-02-03-990	162,500.00
			Other Professional Services	5-02-11-990	922,500.00
			Other Maintenance and Operating Expenses		
			Representation Expenses	5-02-99-030	453,460.00
			Total Founding Anniversary Celebration		1,538,460.00
Provincial Governor's Office	Salong Dagitab Festival	1999F	MOOE		
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
			Total Salong Dagitab		2,000,000.00
			Total SPA-GPSS		3,538,460.00
	Social Services Sector				
Provincial Health Office	Provincewide Investment Plan for Health	4999B			
	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1	MOOE		
	Additional appropriation		Other Professional Services	5-02-11-990	510,440.00
	Additional appropriation		Janitorial Services	5-02-12-020	161,120.00
	Additional appropriation		Security Services	5-02-12-030	42,000.00
Additional appropriation		Other General Services	5-02-12-990	337,120.00	
			Total PIPH		1,050,680.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C			
	<i>Provincial Social Action Center</i>	7999C-2-1	MOOE		
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	215,000.00
			Total GSMAC		215,000.00
			Total SPA-SSS		1,265,680.00
			Total SPA-General Fund		4,804,140.00
TOTAL APPROPRIATIONS					32,758,520.82

Prepared by:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

Approved by:


HUMERTO A. DOLOR, MPA, Ph. D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of October 12, 2023

Exhibit A

CODE	PARTICULARS	AMOUNT
FY 2023		
Personal Services		
General Public Services Sector		
1011A	Executive Assistance Services	
5-01-01-010	Salaries and Wages - Regular	390,512.00
5-01-02-010	PERA	38,000.00
5-01-03-010	Retirement and Life Insurance Premiums	46,857.00
5-01-03-020	PAG-IBIG Contributions	7,808.00
5-01-03-030	PHILHEALTH Contributions	8,784.00
5-01-03-040	Employees Compensation Insurance Premiums	1,900.00
		493,861.00
1011B	Internal Audit Services	
5-01-01-010	Salaries and Wages - Regular	179,164.00
5-01-02-010	PERA	12,000.00
5-01-03-010	Retirement and Life Insurance Premiums	21,499.00
5-01-03-020	PAG-IBIG Contributions	3,582.00
5-01-03-030	PHILHEALTH Contributions	4,028.00
5-01-03-040	Employees Compensation Insurance Premiums	600.00
		220,873.00
1011C	Public Information Services	
5-01-01-010	Salaries and Wages - Regular	63,287.00
5-01-02-010	PERA	6,000.00
5-01-03-010	Retirement and Life Insurance Premiums	7,594.00
5-01-03-020	PAG-IBIG Contributions	1,264.00
5-01-03-030	PHILHEALTH Contributions	1,423.00
5-01-03-040	Employees Compensation Insurance Premiums	300.00
		79,868.00
1011E	Detention Center Management Services	
5-01-01-010	Salaries and Wages - Regular	464,667.00
5-01-02-010	PERA	20,000.00
5-01-03-010	Retirement and Life Insurance Premiums	55,758.00
5-01-03-020	PAG-IBIG Contributions	9,290.00
5-01-03-030	PHILHEALTH Contributions	10,451.00
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00
		561,166.00
1011F	Procurement Services	
5-01-01-010	Salaries and Wages - Regular	323,873.00
5-01-02-010	PERA	32,000.00
5-01-03-010	Retirement and Life Insurance Premiums	38,861.00
5-01-03-020	PAG-IBIG Contributions	6,472.00
5-01-03-030	PHILHEALTH Contributions	7,276.00
5-01-03-040	Employees Compensation Insurance Premiums	1,600.00
		410,082.00
1021	Legislative Services	
5-01-01-010	Salaries and Wages - Regular	1,149,471.00
5-01-02-010	PERA	84,000.00
5-01-03-010	Retirement and Life Insurance Premiums	137,929.00
5-01-03-020	PAG-IBIG Contributions	22,985.00
5-01-03-030	PHILHEALTH Contributions	25,858.00
5-01-03-040	Employees Compensation Insurance Premiums	4,200.00
		1,424,443.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of October 12, 2023

Exhibit A

CODE	PARTICULARS	AMOUNT
1031	Administrative Management Services	
5-01-01-010	Salaries and Wages - Regular	286,524.00
5-01-02-010	PERA	16,000.00
5-01-03-010	Retirement and Life Insurance Premiums	34,381.00
5-01-03-020	PAG-IBIG Contributions	5,728.00
5-01-03-030	PHILHEALTH Contributions	6,442.00
5-01-03-040	Employees Compensation Insurance Premiums	800.00
		349,875.00
1032	Human Resource Management Services	
5-01-01-010	Salaries and Wages - Regular	270,416.50
5-01-02-010	PERA	16,000.00
5-01-03-010	Retirement and Life Insurance Premiums	32,448.00
5-01-03-020	PAG-IBIG Contributions	5,404.00
5-01-03-030	PHILHEALTH Contributions	5,555.00
5-01-03-040	Employees Compensation Insurance Premiums	800.00
		330,623.50
1041	Planning and Development Services	
5-01-01-010	Salaries and Wages - Regular	485,479.00
5-01-02-010	PERA	28,000.00
5-01-03-010	Retirement and Life Insurance Premiums	58,255.00
5-01-03-020	PAG-IBIG Contributions	9,705.00
5-01-03-030	PHILHEALTH Contributions	10,915.00
5-01-03-040	Employees Compensation Insurance Premiums	1,400.00
		593,754.00
1061	General Services	
5-01-01-010	Salaries and Wages - Regular	296,790.00
5-01-02-010	PERA	16,000.00
5-01-03-010	Retirement and Life Insurance Premiums	35,612.00
5-01-03-020	PAG-IBIG Contributions	5,932.00
5-01-03-030	PHILHEALTH Contributions	6,088.00
5-01-03-040	Employees Compensation Insurance Premiums	800.00
		361,222.00
1071	Budgeting Services	
5-01-01-010	Salaries and Wages - Regular	225,096.00
5-01-02-010	PERA	12,000.00
5-01-03-010	Retirement and Life Insurance Premiums	27,010.00
5-01-03-020	PAG-IBIG Contributions	4,499.00
5-01-03-030	PHILHEALTH Contributions	5,061.00
5-01-03-040	Employees Compensation Insurance Premiums	600.00
		274,266.00
1081	Accounting Services	
5-01-01-010	Salaries and Wages - Regular	196,624.00
5-01-02-010	PERA	18,000.00
5-01-03-010	Retirement and Life Insurance Premiums	23,591.00
5-01-03-020	PAG-IBIG Contributions	3,929.00
5-01-03-030	PHILHEALTH Contributions	4,199.00
5-01-03-040	Employees Compensation Insurance Premiums	900.00
		247,243.00
1091	Treasury Services	
5-01-01-010	Salaries and Wages - Regular	916,073.00
5-01-02-010	PERA	36,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
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Exhibit A

CODE	PARTICULARS	AMOUNT
5-01-03-010	Retirement and Life Insurance Premiums	109,926.00
5-01-03-020	PAG-IBIG Contributions	18,315.00
5-01-03-030	PHILHEALTH Contributions	18,260.00
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00
		1,100,374.00
1101	Assessment Services	
5-01-01-010	Salaries and Wages - Regular	370,046.00
5-01-02-010	PERA	22,000.00
5-01-03-010	Retirement and Life Insurance Premiums	44,403.00
5-01-03-020	PAG-IBIG Contributions	7,397.00
5-01-03-030	PHILHEALTH Contributions	8,319.00
5-01-03-040	Employees Compensation Insurance Premiums	1,100.00
		453,265.00
1131	Legal Services	
5-01-01-010	Salaries and Wages - Regular	135,920.50
5-01-02-010	PERA	8,000.00
5-01-03-010	Retirement and Life Insurance Premiums	16,308.00
5-01-03-020	PAG-IBIG Contributions	2,716.00
5-01-03-030	PHILHEALTH Contributions	2,729.00
5-01-03-040	Employees Compensation Insurance Premiums	400.00
		166,073.50
	Social Services Sector	
3399A	Special Concerns Services	
5-01-01-010	Salaries and Wages - Regular	108,286.50
5-01-02-010	PERA	10,000.00
5-01-03-010	Retirement and Life Insurance Premiums	12,993.00
5-01-03-020	PAG-IBIG Contributions	2,164.00
5-01-03-030	PHILHEALTH Contributions	2,249.00
5-01-03-040	Employees Compensation Insurance Premiums	500.00
		136,192.50
3399B	Public and Employment Services	
5-01-01-010	Salaries and Wages - Regular	999,361.00
5-01-02-010	PERA	48,000.00
5-01-03-010	Retirement and Life Insurance Premiums	119,918.00
5-01-03-020	PAG-IBIG Contributions	19,978.00
5-01-03-030	PHILHEALTH Contributions	20,716.00
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00
		1,210,373.00
4411	Provincial Health Office	
5-01-01-010	Salaries and Wages - Regular	260,341.50
5-01-02-010	PERA	18,000.00
5-01-03-010	Retirement and Life Insurance Premiums	31,238.00
5-01-03-020	PAG-IBIG Contributions	5,205.00
5-01-03-030	PHILHEALTH Contributions	5,481.00
5-01-03-040	Employees Compensation Insurance Premiums	900.00
		321,165.50
4421A	Bulalacao Community Hospital	
5-01-01-010	Salaries and Wages - Regular	107,003.00
5-01-02-010	PERA	4,000.00
5-01-03-010	Retirement and Life Insurance Premiums	12,840.00
5-01-03-020	PAG-IBIG Contributions	2,140.00
5-01-03-030	PHILHEALTH Contributions	2,407.00
5-01-03-040	Employees Compensation Insurance Premiums	200.00
		128,590.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
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Exhibit A

CODE	PARTICULARS	AMOUNT
4421B	Naujan Community Hospital	
5-01-01-010	Salaries and Wages - Regular	81,166.00
5-01-02-010	PERA	8,000.00
5-01-03-010	Retirement and Life Insurance Premiums	9,739.00
5-01-03-020	PAG-IBIG Contributions	1,622.00
5-01-03-030	PHILHEALTH Contributions	1,825.00
5-01-03-040	Employees Compensation Insurance Premiums	400.00
		102,752.00
4421C	Oriental Mindoro Central District Hospital	
5-01-01-010	Salaries and Wages - Regular	212,568.00
5-01-02-010	PERA	12,000.00
5-01-03-010	Retirement and Life Insurance Premiums	25,507.00
5-01-03-020	PAG-IBIG Contributions	4,250.00
5-01-03-030	PHILHEALTH Contributions	4,778.00
5-01-03-040	Employees Compensation Insurance Premiums	600.00
		259,703.00
4421D	Oriental Mindoro Southern District Hospital	
5-01-01-010	Salaries and Wages - Regular	442,108.00
5-01-02-010	PERA	36,000.00
5-01-03-010	Retirement and Life Insurance Premiums	53,048.00
5-01-03-020	PAG-IBIG Contributions	8,834.00
5-01-03-030	PHILHEALTH Contributions	9,938.00
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00
		551,728.00
4421E	Oriental Mindoro Provincial Hospital	
5-01-01-010	Salaries and Wages - Regular	1,427,187.50
5-01-02-010	PERA	86,000.00
5-01-03-010	Retirement and Life Insurance Premiums	171,250.00
5-01-03-020	PAG-IBIG Contributions	28,531.00
5-01-03-030	PHILHEALTH Contributions	32,089.00
5-01-03-040	Employees Compensation Insurance Premiums	4,300.00
		1,749,357.50
7611	Social Welfare and Development Services	
5-01-01-010	Salaries and Wages - Regular	352,192.00
5-01-02-010	PERA	26,000.00
5-01-03-010	Retirement and Life Insurance Premiums	42,260.00
5-01-03-020	PAG-IBIG Contributions	7,035.00
5-01-03-030	PHILHEALTH Contributions	7,919.00
5-01-03-040	Employees Compensation Insurance Premiums	1,300.00
		436,706.00
	Economic Services Sector	
8711	Agricultural Services	
5-01-01-010	Salaries and Wages - Regular	841,257.00
5-01-02-010	PERA	44,000.00
5-01-03-010	Retirement and Life Insurance Premiums	100,945.00
5-01-03-020	PAG-IBIG Contributions	16,818.00
5-01-03-030	PHILHEALTH Contributions	18,916.00
5-01-03-040	Employees Compensation Insurance Premiums	2,200.00
		1,024,136.00
8721	Veterinary Services	
5-01-01-010	Salaries and Wages - Regular	260,249.00
5-01-02-010	PERA	20,000.00
5-01-03-010	Retirement and Life Insurance Premiums	31,228.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of October 12, 2023

Exhibit A

CODE	PARTICULARS	AMOUNT	
5-01-03-020	PAG-IBIG Contributions	5,201.00	
5-01-03-030	PHILHEALTH Contributions	5,850.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00	323,528.00
8731	Environment and Natural Resources Management Services		
5-01-01-010	Salaries and Wages - Regular	195,064.00	
5-01-02-010	PERA	16,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	23,405.00	
5-01-03-020	PAG-IBIG Contributions	3,898.00	
5-01-03-030	PHILHEALTH Contributions	4,382.00	
5-01-03-040	Employees Compensation Insurance Premiums	800.00	243,549.00
8751	Engineering Services		
5-01-01-010	Salaries and Wages - Regular	783,604.00	
5-01-02-010	PERA	66,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	94,021.00	
5-01-03-020	PAG-IBIG Contributions	15,654.00	
5-01-03-030	PHILHEALTH Contributions	17,614.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,300.00	980,193.00
8912	Tourism Services		
5-01-01-010	Salaries and Wages - Regular	611,174.00	
5-01-02-010	PERA	40,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	73,336.00	
5-01-03-020	PAG-IBIG Contributions	12,216.00	
5-01-03-030	PHILHEALTH Contributions	13,436.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,000.00	752,162.00
8992B	Cooperative Development Services		
5-01-01-010	Salaries and Wages - Regular	1,029,584.00	
5-01-02-010	PERA	50,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	123,545.00	
5-01-03-020	PAG-IBIG Contributions	20,583.00	
5-01-03-030	PHILHEALTH Contributions	21,395.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,500.00	1,247,607.00
	Other Services Sector		
9991	Provincial Disaster Risk Reduction Management		
5-01-01-010	Salaries and Wages - Regular	158,162.00	
5-01-02-010	PERA	12,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	18,978.00	
5-01-03-020	PAG-IBIG Contributions	3,159.00	
5-01-03-030	PHILHEALTH Contributions	3,556.00	
5-01-03-040	Employees Compensation Insurance Premiums	600.00	196,455.00
	Maintenance and Other Operating Expenses		
	General Public Services Sector		
1011	Executive Services		
	<i>Strengthening of partnerships/ linkages, government councils, leagues and other local bodies</i>		
5-02-14-030	Subsidy to Other LGUs Aid to San Agustin II, Naujan for purchase of lot	500,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of October 12, 2023

Exhibit A

CODE	PARTICULARS	AMOUNT
	Aid to Calapan City for purchase of tablets for Community-Based Monitoring Systems (CBMS) activities	1,000,000.00
		1,500,000.00
1011B	Internal Audit Services	
	<i>Capacity Development</i>	
5-02-01-010	Travelling Expenses	18,450.00
	<i>Administrative Services</i>	
5-02-03-010	Office Supplies Expenses	9,000.00
5-02-03-990	Other Supplies & Materials Expense	2,500.00
5-02-99-990	Other Maintenance and Operating Expenses	10,000.00
		39,950.00
1011C	Public Information Services	
	<i>Administrative Services</i>	
5-02-05-010	Postage and Courier Services	2,000.00
5-02-12-990	Other General Services	96,000.00
5-02-99-070	Subscription Expenses	5,000.00
	<i>Communication and Information Management</i>	
5-02-12-990	Other General Services	70,000.00
5-02-13-990	Rep. & Maint. - Other Property, Plant and Equipment	5,000.00
		178,000.00
1011E	Detention Center Management Services	
	<i>Supervision, Monitoring & Review of Plan Implementation</i>	
5-02-01-010	Traveling Expenses - Local	14,700.00
5-02-05-020	Telephone Expenses	14,100.00
	<i>Linkaging & Networking</i>	
5-02-05-020	Telephone Expenses	29,405.00
	<i>Membership/Participation in government councils, leagues & other locally-created bodies</i>	
5-02-01-010	Traveling Expenses - Local	9,800.00
	<i>Administrative Services</i>	
5-02-03-010	Office Supplies Expenses	200,000.00
5-02-04-020	Electricity Expenses	671,413.00
5-02-05-030	Internet Subscription Expenses	174,000.00
5-02-13-050	Rep. & Maint. - Machinery and Equipment	92,000.00
5-02-13-060	Rep. & Maint. - Transportation Equipment	100,000.00
5-02-16-020	Fidelity Bond Premiums	5,825.00
5-02-99-990	Other Maintenance and Operating Expenses	24,000.00
	<i>Security, Custodial & Rehabilitation Services</i>	
5-02-01-010	Traveling Expenses - Local	300,000.00
5-02-02-010	Training Expenses	117,000.00
5-02-03-050	Food Supplies Expenses	1,500,000.00
5-02-03-090	Fuel, Oil and Lubricants Expenses	300,000.00
5-02-03-120	Military, Police and Traffic Supplies Expenses	143,000.00
5-02-03-990	Other Supplies and Materials Expenses	80,000.00
	<i>Related/Other Services</i>	
5-02-01-010	Traveling Expenses - Local	4,900.00
		3,780,143.00
1021	Legislative Services	
	<i>Membership/Participation in government councils, leagues & other locally-created bodies</i>	
5-02-99-060	Membership Dues and Contributions to Organizations	
	Contribution to Vice Governors' League	200,000.00
	Contribution to NMYL	100,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
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Exhibit A

CODE	PARTICULARS	AMOUNT
	<i>Administrative Services</i>	
5-02-05-010	Postage and Courier Services	70,000.00
5-02-13-040	Repair and Maint. - Buildings and Other Structures	100,000.00
5-02-16-020	Fidelity Bond Premiums	15,000.00
	<i>Legislation</i>	
5-02-01-010	Travelling Expenses - Local	70,000.00
5-02-99-010	Advertising Expenses	600,000.00
5-02-99-020	Printing and Publication Expenses	100,000.00
	<i>Secretariat and Legislative Assistance Services</i>	
5-02-01-010	Travelling Expenses - Local	139,956.00
	<i>Related/Other Services</i>	
5-02-01-010	Travelling Expenses - Local	40,000.00
5-02-02-010	Training Expenses	260,000.00
5-02-05-030	Internet Subscription Expenses	160,000.00
5-02-99-020	Printing and Publication Expenses	120,000.00
		1,974,956.00
1031	Administrative Management Services	
	<i>Linkaging & Networking</i>	
5-02-05-020	Telephone Expenses - Mobile	10,000.00
	<i>Membership/Participation in government councils, leagues & other locally-created bodies</i>	
5-02-99-060	Membership Dues and Contributions to Organizations	1,350.00
	<i>Administrative Services</i>	
5-02-04-010	Water Expenses	5,000.00
5-02-05-010	Postage and Courier Services	3,460.00
5-02-12-020	Janitorial Services	5,000.00
5-02-16-020	Fidelity Bond Premiums	450.00
	<i>Organizational Development and Performance Management</i>	
5-02-02-010	Training Expenses	3,000.00
5-02-11-030	Consultancy Services	200,000.00
	<i>Management Information Services</i>	
5-02-02-010	Training Expenses	7,000.00
5-02-05-030	Internet Subscription Expenses	200,000.00
5-02-12-990	Other General Services	40,000.00
		475,260.00
1032	Human Resource Management Services	
	<i>Administrative Services</i>	
5-02-99-030	Representation Expenses	24,424.85
	<i>Training, Education and Development</i>	
5-02-11-990	Other Professional Services	27,451.48
	<i>Human Resource Planning, Placement & Performance Management Services</i>	
5-02-11-990	Other Professional Services	86,000.00
5-02-99-030	Representation Expenses	30,000.00
	<i>Personnel Information & Welfare Management</i>	
5-02-06-010	Awards and Rewards Expenses	225,000.00
5-02-12-990	Other General Services	64,857.52
5-02-99-030	Representation Expenses	171,799.80
		629,533.65
1061	General Services	
	<i>Administrative Services</i>	
5-02-03-090	Fuel, Oil and Lubricants Expenses	50,000.00
5-02-99-990	Other Maintenance and Operating Expenses	5,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
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Exhibit A

CODE	PARTICULARS	AMOUNT
	<i>Supply and Property Management Services</i>	
5-02-03-090	Fuel, Oil and Lubricants Expenses	50,000.00
5-02-16-020	Fidelity Bond Premiums	5,000.00
	<i>Civil Security Services</i>	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	27,000.00
		137,000.00
1071	Budgeting Services	
	<i>Administrative Services</i>	
5-02-03-010	Office Supplies Expenses	8,500.00
5-02-12-990	Other General Services	27,466.79
5-02-13-050	Rep. & Maint. - Machinery and Equipment	4,326.68
	<i>Technical Assistance Services</i>	
5-02-03-010	Office Supplies Expenses	10,500.00
5-02-11-990	Other Professional Services	5,799.75
	<i>Budget Execution Services</i>	
5-02-03-010	Office Supplies Expenses	15,500.00
		72,093.22
1091	Treasury Services	
	<i>Linkaging & Networking</i>	
5-02-01-010	Traveling Expenses - Local	5,000.00
5-02-02-010	Training Expenses	5,000.00
	<i>Administrative Services</i>	
5-02-16-020	Fidelity Bond Premiums	10,000.00
	<i>Revenue Operation & Field Supervision Services</i>	
5-02-05-030	Internet Subscription Expenses	20,000.00
		40,000.00
	Social Services Sector	
3399A	Special Concerns Services	
	<i>Linkaging & Networking</i>	
5-02-01-010	Traveling Expenses - Local	9,000.00
	<i>Capacity Development</i>	
5-02-01-010	Traveling Expenses - Local	9,000.00
	<i>Administrative Services</i>	
5-02-01-010	Traveling Expenses - Local	25,000.00
5-02-13-070	Rep. & Maint. - Furniture and Fixtures	9,000.00
		52,000.00
3399B	Full-cycle Employment Services	
	<i>Supervision, Monitoring & Review of Plan Implementation</i>	
5-02-99-050	Rent Expenses	36,000.00
	<i>Administrative Services</i>	
5-02-11-990	Other Professional Services	24,500.00
5-02-12-020	Janitorial Services	9,000.00
5-02-12-990	Other General Services	219,000.00
	<i>Employment Facilitation Services</i>	
	<u>Referral and Placement</u>	
	Special Program for Employment of Students/Out-of-School Youth (SPES/OSY)	
5-02-99-020	Printing and Publication expenses	230.00
	<u>Labor Market Information</u>	
	Career Information Guidance (CIG)/Labor Education for Graduating Students (LEGS)	
5-02-02-010	Training Expenses	180.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
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Exhibit A

CODE	PARTICULARS	AMOUNT	
	<i>Manpower Support Services</i>		
	<u>Manpower Development, Livelihood and Training</u>		
	Hosting of Licensure Examination for Professional Teachers (LEPT)		
5-02-03-990	Other Supplies and Materials Expenses	1,440.00	
5-02-99-030	Representation Expenses	48,147.00	
5-02-99-050	Rent Expenses	400.00	
	<i>Education Support Services</i>		
	<u>Provincial Educational Assistance Program</u>		
	Recruitment, Selection and Confirmation of Scholars		
5-02-03-010	Office Supplies Expense	5,000.00	
5-02-03-990	Other Supplies and Materials Expenses	4,800.00	
5-02-11-990	Other Professional Services	80,000.00	
5-02-99-020	Printing and Publication expenses	800.00	
5-02-99-080	Donations	27,000.00	
	<u>Programang Pang-Edukasyon sa Kalibliban (PPsKa)</u>		
	Augmentation of Public School Teaching Force		
5-02-11-990	Other Professional Services	729,500.00	
	Capacity Development		
5-02-02-010	Training Expenses	33,472.83	
	<u>Language Skills Institute</u>		
5-02-02-010	Training Expenses	15,000.00	
5-02-11-990	Other Professional Services	70,000.00	
	<u>Incentives/Assistance to Students/ Pupil Achievers</u>		
5-02-01-010	Traveling Expenses - Local	18,000.00	
5-02-03-990	Other Supplies and Materials Expenses	13,920.00	1,336,389.83
7611	Social Welfare and Development Services		
	<i>Community Welfare Services</i>		
5-02-99-030	Representation Expenses		600,000.00
	Economic Services Sector		
8711	Agricultural Services		
	<i>Administrative Services</i>		
5-02-05-010	Postage and Courier Services	5,000.00	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	4,500.00	
5-02-99-990	Other Maintenance and Operating Expenses	25,000.00	
	<i>Agro Technology Resource Development</i>		
	<u>High Value Commercial Crop Production Program</u>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	20,000.00	
5-02-03-100	Agricultural and Marine Supplies Expenses	1,530.00	
	<u>Value Addition of Agricultural Commodities of Oriental Mindoro</u>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	125,426.19	
5-02-03-100	Agricultural and Marine Supplies Expenses	125.00	
5-02-11-990	Other Professional Services	90,000.00	
	<u>Logistical Support/Assistance</u>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	17,000.00	
	<u>Institutional Development</u>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	15,000.00	
	<u>Organic Agriculture Value Chain Development Program</u>		
5-02-03-100	Agricultural and Marine Supplies Expenses	1,532.50	
5-02-12-990	Other General Services	48,000.00	
	<i>Technical Support Services</i>		
	<u>Provincial Demo Farm</u>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	100,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
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Exhibit A


CODE	PARTICULARS	AMOUNT	
	<u>Provincial Agriculture Center</u>		
5-02-02-010	Training Expenses	150,000.00	
5-02-99-030	Representation Expenses	550,000.00	
	<u>Agri Info Hub</u>		
5-02-05-030	Internet Subscription Expenses	30,000.00	
5-02-11-990	Other Professional Services	42,000.00	
	<u>Provincial Agriculture and Fishery Extension System</u>		
5-02-02-010	Training Expenses	54,594.85	
5-02-99-030	Representation Expenses	37,920.00	
	<u>Sustainable Fisheries Development and Management Program</u>		
	<u>Inland Fisheries and Aquaculture Development Program</u>		
5-02-11-990	Other Professional Services	52,000.00	
	<u>Integrated Coastal Area Management Program</u>		
5-02-11-990	Other Professional Services	60,000.00	
	<u>Fish Utilization and Processing</u>		
5-02-11-990	Other Professional Services	52,000.00	1,481,628.54
8731	Environment and Natural Resources Management Services		
	<i>Administrative Services</i>		
5-02-05-010	Postage and Courier Services	3,000.00	
5-02-16-020	Fidelity Bond Premiums	1,350.00	
	<i>Natural Resources Conservation, Protection and Management Program</i>		
5-02-12-990	Other General Services	60,000.00	
	<i>Environmental Management Program</i>		
5-02-03-090	Fuel, Oil and Lubricants Expenses	172,645.08	
5-02-11-990	Other Professional Services	59,500.00	
5-02-12-990	Other General Services	100,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	90,000.00	486,495.08
	Other Services Sector		
9991	Provincial Disaster Risk Reduction Management		
	<i>Administrative Services</i>		
5-02-04-020	Electricity Expenses	50,000.00	
5-02-05-030	Internet Subscription Expenses	30,000.00	
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	10,000.00	
5-02-11-990	Other Professional Services	50,000.00	
5-02-12-990	Other General Services	53,800.00	
	<i>Research, Planning, Administration and Training Services</i>		
5-02-11-990	Other Professional Services	20,000.00	
5-02-12-990	Other General Services	30,000.00	
	<i>Operations and Warning</i>		
5-02-12-990	Other General Services	30,000.00	273,800.00
	SPECIAL PURPOSE APPROPRIATION		
	General Public Services Sector		
1999D	Celebrations		
1999D-1	Founding Anniversary Celebration		
5-02-06-020	Prizes	155,000.00	
5-02-12-990	Other General Services	4,000.00	
	<i>Other Maintenance & Operating Expenses</i>		
5-02-99-020	Printing and Publication Expenses	3,500.00	
5-02-99-050	Rent Expenses	75,000.00	
5-02-99-080	Donations	1,150,000.00	1,387,500.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
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as of October 12, 2023

Exhibit A

CODE	PARTICULARS	AMOUNT
1999G	Active Barangay for Community Development (ABCD)	
	Operations	
	<i>Community Integration and Preparation</i>	
5-02-03-090	Fuel, Oil and Lubricants Expenses	215,000.00
	Social Services Sector	
4999	Other Miscellaneous Health Services	
4999C	Prevention and Rehabilitation Program for Drug Dependents	
	Project Management	
	<i>Administrative Services</i>	
5-02-03-090	Fuel, Oil and Lubricants Expenses	99,500.00
5-02-04-010	Water Expenses	95,550.00
5-02-04-020	Electricity Expenses	100,000.00
5-02-05-030	Internet Subscription Expenses	20,010.00
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	4,200.00
5-02-13-050	Rep. & Maint. - Machinery and Equipment	20,800.00
5-02-16-020	Fidelity Bond Premiums	2,875.00
	Operations	
	<i>Treatment</i>	
5-02-03-050	Food Supplies Expenses	800,000.00
5-02-03-070	Drugs and Medicines Expenses	120,000.00
5-02-03-080	Medical, Dental and Lab. Supplies Expenses	100,000.00
		1,362,935.00
	Property, Plant & Equipment	
	General Public Services Sector	
1032	Human Resource Management Services	
	<i>Administrative Services</i>	
1-07-05-020	Office Equipment	500.00
1-07-05-030	Information and Communication Technology Equipment	50.00
	<i>Personnel Information & Welfare Management</i>	
1-07-05-030	Information and Communication Technology Equipment	50.00
1-07-05-110	Medical Equipment	1,500.00
1-07-99-990	Other Property, Plant and Equipment	50.00
		2,150.00
1071	Budgeting Services	
	<i>Technical Assistance Services</i>	
1-07-05-030	Information and Communication Technology Equipment	2,500.00
	TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - GF	32,758,520.82

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

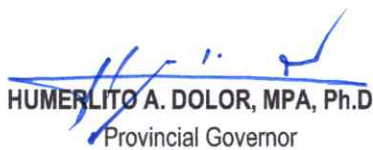

ALTHEA F. AGUTAYA
Provincial Accountant


ANNABELLE M. GARDOCE
Acting Provincial Treasurer

Recommending Approval:

Approved:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA, PA(Res)
Provincial Administrator


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
 For the Period June 01 - October 31, 2023

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	4	Executive Assistant III	20/1	57,347.00	10/01 - 10/31/23	1.0	57,347.00	2,000.00	6,881.00	1,146.00	1,290.00	100.00	68,764.00
	8	Administrative Assistant II	8/1	19,744.00	08/01 - 10/31/23	3.0	59,232.00	6,000.00	7,107.00	1,184.00	1,332.00	300.00	75,155.00
	9	Administrative Aide IV (Clerk II)	4/1	15,586.00	08/01 - 10/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	11	Administrative Officer II (Community Affairs Officer I)	11/1	27,000.00	08/01 - 10/31/23	3.0	81,000.00	6,000.00	9,720.00	1,620.00	1,822.00	300.00	100,462.00
	13	Administrative Aide IV (Clerk II)	4/1	15,586.00	08/01 - 10/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	17	Administrative Aide V (Clerk III)	6/1	17,553.00	08/01 - 10/31/23	3.0	52,659.00	6,000.00	6,319.00	1,053.00	1,184.00	300.00	67,515.00
	19	Administrative Aide IV (Comm. Equipment Operator)	4/1	15,586.00	08/01 - 10/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
		TOTAL MSSD					390,512.00	38,000.00	46,857.00	7,808.00	8,784.00	1,900.00	493,861.00
IASD	20	Internal Auditor IV (Management And Audit Analyst IV)	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	22	Administrative Aide III (Driver I)	3/1	14,678.00	08/01 - 10/31/23	3.0	44,034.00	6,000.00	5,284.00	880.00	990.00	300.00	57,488.00
	24	Internal Auditor II (Management And Audit Analyst II)	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	25	Internal Auditor I (Management And Audit Analyst I)	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
		TOTAL IASD				179,164.00	12,000.00	21,499.00	3,582.00	4,028.00	600.00	220,873.00	
PISD	35	Administrative Officer II (Information Officer I)	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	36	Administrative Assistant II (Asst. Info. Officer)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	38	Administrative Aide V (Audio Visual Equipment Operator II)	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
		TOTAL PISD				63,287.00	6,000.00	7,594.00	1,264.00	1,423.00	300.00	79,868.00	
PDCMD	40	Provincial Warden	22/1	71,511.00	06/01 - 10/31/23	5.0	357,555.00	10,000.00	42,906.00	7,151.00	8,044.00	500.00	426,156.00
	41	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	42	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	44	Nurse I	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	49	Prison Guard II	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	54	Prison Guard I	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
		TOTAL PDCMD					464,667.00	20,000.00	55,758.00	9,290.00	10,451.00	1,000.00	561,166.00
PD	1171	Administrative Officer V	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	1172	Administrative Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1173	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1174	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
	1175	Administrative Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1176	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1177	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1178	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1179	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1180	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
	1181	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
	1182	Administrative Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1183	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1184	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1185	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1186	Administrative Aide II (Messenger)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
		TOTAL PD					323,873.00	32,000.00	38,861.00	6,472.00	7,276.00	1,600.00	410,082.00
SCD	59	Sports And Games Regulations Officer II	14/1	33,843.00	10/01 - 10/31/23	1.0	33,843.00	2,000.00	4,061.00	676.00	761.00	100.00	41,441.00
	62	Youth Dev't Assistant I	5/1	16,543.00	09/16 - 10/31/23	1.5	24,814.50	2,000.00	2,977.00	496.00	372.00	100.00	30,759.50
	63	Community Affairs Asst. I	5/1	16,543.00	08/01 - 10/31/23	3.0	49,629.00	6,000.00	5,955.00	992.00	1,116.00	300.00	63,992.00
		TOTAL SCD					108,286.50	10,000.00	12,993.00	2,164.00	2,249.00	500.00	136,192.50
PA	135	Administrative Aide VI (Comm. Eqpt. Operator II)	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	137	Administrative Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	138	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	140	Supervising Administrative Officer	22/1	71,511.00	09/01 - 10/31/23	2.0	143,022.00	4,000.00	17,162.00	2,860.00	3,217.00	200.00	170,461.00
	142	Administrative Officer IV	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	143	Administrative Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	147	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
		TOTAL PA					286,524.00	16,000.00	34,381.00	5,728.00	6,442.00	800.00	349,875.00
PHRMO	154	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	159	Administrative Officer V (Human Resource Mgt Officer III)	18/1	46,725.00	09/16 - 10/31/23	1.5	70,087.50	2,000.00	8,410.00	1,401.00	1,051.00	100.00	83,049.50
	161	Administrative Officer II (Human Resource Mgt Officer I)	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	163	Administrative Assistant II (Human Resource Mgt Asst)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	164	Administrative Aide IV (Human Resource Mgt. Aide)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	170	Administrative Assistant II (Data Controller II)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	171	Supervising Adm Officer	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	173	Administrative Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
		TOTAL PHRMO					270,416.50	16,000.00	32,448.00	5,404.00	5,555.00	800.00	330,623.50
PPDO	178	Administrative Assistant II (Clerk IV)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	180	Administrative Aide VI (Clerk III)	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	182	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	185	Planning Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	190	Planning Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	194	Planning Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	1165	Planning Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	197	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	198	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	202	Information Systems Analyst II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	203	Project Evaluation Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	208	Project Evaluation Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	209	Project Evaluation Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	210	Project Evaluation Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
		TOTAL PGSO					485,479.00	28,000.00	58,255.00	9,705.00	10,915.00	1,400.00	593,754.00
PGSO	211	Prov'l Gov't Dept Head (Provincial General Services Officer)	26/1	116,040.00	10/01 - 10/31/23	1.0	116,040.00	2,000.00	13,924.00	2,320.00	2,025.00	100.00	136,409.00
	220	Administrative Officer I (Storekeeper IV)	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	222	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	225	Administrative Aide IV (Buyer I)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	226	Administrative Aide VI (Airconditioning Technician I)	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	230	Supervising Adm. Officer	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	237	Security Guard I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	238	Security Guard I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
		TOTAL PGSO					296,790.00	16,000.00	35,612.00	5,932.00	6,088.00	800.00	361,222.00
PBO	253	Administrative Assistant II (Clerk IV)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	255	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	258	Budget Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	262	Budget Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	264	Budgeting Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	265	Budget Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
		TOTAL PBO					225,096.00	12,000.00	27,010.00	4,499.00	5,061.00	600.00	274,266.00
OPA	278	Accountant III	19/1	51,357.00	10/01 - 10/31/23	1.0	51,357.00	2,000.00	6,162.00	1,027.00	1,155.00	100.00	61,801.00
	281	Administrative Assistant II (Bookkeeper I)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	283	Administrative Assistant II (Bookkeeper I)	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00

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	285	Administrative Assistant II (Accounting Clerk III)	8/1	19,744.00	09/16 - 10/31/23	1.5	29,616.00	2,000.00	3,553.00	592.00	444.00	100.00	36,305.00
	288	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	08/01 - 10/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	290	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	291	Adm Aide II (Book Binder I)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
		TOTAL OPA					196,624.00	18,000.00	23,591.00	3,929.00	4,199.00	900.00	247,243.00
PTO	302	Prov'l Gov't Dept Head (Provincial Treasurer)	26/1	116,040.00	07/01 - 10/31/23	4.0	464,160.00	8,000.00	55,699.00	9,283.00	8,100.00	400.00	545,642.00
	305	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	311	Local Rev Collection Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	312	Local Revenue Collection Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	316	Revenue Collection Clerk I	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	322	Cashier II	14/1	33,843.00	10/01 - 10/31/23	1.0	33,843.00	2,000.00	4,061.00	676.00	761.00	100.00	41,441.00
	324	Administrative Aide VI (Disbursing Officer I)	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	327	Cash Clerk	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	328	Cash Clerk	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	329	Local Treasury Operations Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	332	Local Treasury Operations Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	334	Local Treasury Operations Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	336	Local Treasury Operations Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	337	Local Treasury Operations Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	339	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
		TOTAL PTO					916,073.00	36,000.00	109,926.00	18,315.00	18,260.00	1,800.00	1,100,374.00
PAssO	343	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	345	Local Assessment Operations Officer	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	350	Assessment Clerk I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	353	Taxmapper IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	355	Taxmapper I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00

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	356	Draftsman II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	360	Local Assessment Operations Officer	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	362	Local Assessment Operations Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	364	Local Assessment Operations Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	365	Assessment Clerk III	9/1	21,211.00	10/01 - 10/31/23	1.0	21,211.00	2,000.00	2,545.00	424.00	477.00	100.00	26,757.00
	366	Assessment Clerk I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
		TOTAL PAsO					370,046.00	22,000.00	44,403.00	7,397.00	8,319.00	1,100.00	453,265.00
PLO	375	Legal Assistant II	12/1	29,165.00	09/16 - 10/31/23	1.5	43,747.50	2,000.00	5,249.00	874.00	656.00	100.00	52,626.50
	377	Legal Assistant III	14/1	33,843.00	10/01 - 10/31/23	1.0	33,843.00	2,000.00	4,061.00	676.00	761.00	100.00	41,441.00
	378	Legal Assistant II	12/1	29,165.00	10/01 - 10/31/23	1.0	29,165.00	2,000.00	3,499.00	583.00	656.00	100.00	36,003.00
	379	Legal Assistant II (Upgraded From Legal Assistant I)	12/1	29,165.00	10/01 - 10/31/23	1.0	29,165.00	2,000.00	3,499.00	583.00	656.00	100.00	36,003.00
		TOTAL PLO					135,920.50	8,000.00	16,308.00	2,716.00	2,729.00	400.00	166,073.50
PHO	387	Administrative Aide IV (Clerk II)	4/1	15,586.00	09/16 - 10/31/23	1.5	23,379.00	2,000.00	2,805.00	467.00	350.00	100.00	29,101.00
	392	Health Education & Promotion Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	403	Medical Laboratory Technician I	6/1	17,553.00	06/01 - 10/31/23	5.0	87,765.00	10,000.00	10,531.00	1,755.00	1,974.00	500.00	112,525.00
	414	Engineer III	19/1	51,357.00	10/01 - 10/31/23	1.0	51,357.00	2,000.00	6,162.00	1,027.00	1,155.00	100.00	61,801.00
	419	Sanitation Inspector I	6/1	17,553.00	09/16 - 10/31/23	1.5	26,329.50	2,000.00	3,159.00	526.00	394.00	100.00	32,508.50
		TOTAL PHO					260,341.50	18,000.00	31,238.00	5,205.00	5,481.00	900.00	321,165.50
BCH	420	Medical Officer IV	23/1	80,003.00	10/01 - 10/31/23	1.0	80,003.00	2,000.00	9,600.00	1,600.00	1,800.00	100.00	95,103.00
	421	Administrative Officer II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
		TOTAL BCH					107,003.00	4,000.00	12,840.00	2,140.00	2,407.00	200.00	128,590.00
NCH	446	Administrative Assistant II	8/1	19,744.00	09/01 - 10/31/23	2.0	39,488.00	4,000.00	4,738.00	789.00	888.00	200.00	50,103.00
	451	Administrative Aide III (Driver II)	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	465	Midwife II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
		TOTAL NCH					81,166.00	8,000.00	9,739.00	1,622.00	1,825.00	400.00	102,752.00
OMCDH	475	Administrative Aide II (Bookbinder I)	2/1	13,819.00	10/01 - 10/31/23	1.0	13,819.00	2,000.00	1,658.00	276.00	310.00	100.00	18,163.00
	491	Medical Specialist I	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
For the Period June 01 - October 31, 2023

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	507	Nurse I	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	510	Nurse I	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	512	Midwife II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	519	Radiologic Technologist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
		TOTAL OMSDH					212,568.00	12,000.00	25,507.00	4,250.00	4,778.00	600.00	259,703.00
OMSDH	531	Administrative Aide III	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	532	Administrative Aide III	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	534	Administrative Assistant III (Sr. Bookkeeper)	9/1	21,211.00	10/01 - 10/31/23	1.0	21,211.00	2,000.00	2,545.00	424.00	477.00	100.00	26,757.00
	535	Cash Clerk I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	537	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	538	Administrative Aide IV (Driver II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	539	Administrative Aide IV (Driver II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	542	Administrative Aide III (Utility Worker II)	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	545	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	547	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	561	Medical Officer III	21/1	63,997.00	09/01 - 10/31/23	2.0	127,994.00	4,000.00	15,359.00	2,559.00	2,879.00	200.00	152,991.00
	563	Medical Officer III	21/1	63,997.00	10/01 - 10/31/23	1.0	63,997.00	2,000.00	7,679.00	1,279.00	1,439.00	100.00	76,494.00
	569	Nurse I	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	578	Nursing Attendant II	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	583	Nursing Attendant I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	595	Cook I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	596	Cook I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
		TOTAL OMSDH					442,108.00	36,000.00	53,048.00	8,834.00	9,938.00	1,800.00	551,728.00
OMPH	599	Supervising Administrative Officer	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	606	Administrative Aide III	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	610	Administrative Aide III	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	612	Cashier II	14/1	33,843.00	09/01 - 10/31/23	2.0	67,686.00	4,000.00	8,122.00	1,353.00	1,522.00	200.00	82,883.00
	616	Administrative Aide III	3/1	14,678.00	09/01 - 10/31/23	2.0	29,356.00	4,000.00	3,522.00	587.00	660.00	200.00	38,325.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	631	Carpenter I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	633	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	635	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	640	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	642	Laundry Worker II	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	644	Laundry Worker I	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	645	Laundry Worker I	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	651	Medical Specialist I - PT	22/1	35,755.50	10/01 - 10/31/23	1.0	35,755.50	2,000.00	4,290.00	715.00	804.00	100.00	43,664.50
	657	Medical Officer III	21/1	63,997.00	10/01 - 10/31/23	1.0	63,997.00	2,000.00	7,679.00	1,279.00	1,439.00	100.00	76,494.00
	669	Medical Specialist II PT	23/1	40,001.50	07/01 - 10/31/23	4.0	160,006.00	8,000.00	19,200.00	3,200.00	3,600.00	400.00	194,406.00
	675	Medical Specialist I	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	681	Medical Specialist II	23/1	80,003.00	10/01 - 10/31/23	1.0	80,003.00	2,000.00	9,600.00	1,600.00	1,800.00	100.00	95,103.00
	684	Medical Specialist I	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	686	Medical Specialist I (Anesthesiologist)	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	691	Medical Specialist I (Ent)	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	697	Medical Specialist I (Endocrinologist)	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	720	Nurse II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	729	Nursing Attendant I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	730	Nurse III	17/1	43,030.00	10/01 - 10/31/23	1.0	43,030.00	2,000.00	5,163.00	860.00	968.00	100.00	52,121.00
	735	Nursing Attendant I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	775	Midwife II	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	791	Nurse I	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	792	Nurse III	17/1	43,030.00	10/01 - 10/31/23	1.0	43,030.00	2,000.00	5,163.00	860.00	968.00	100.00	52,121.00
	794	Medical Technologist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	797	Radiologic Technologist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	804	Medical Eqpt Technician	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	805	Medical Lab Technician I	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	807	Laboratory Aide II	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	808	Laboratory Aide II	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00

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	811	Pharmacist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	814	Food Service Supervisor I	9/1	21,211.00	10/01 - 10/31/23	1.0	21,211.00	2,000.00	2,545.00	424.00	477.00	100.00	26,757.00
	815	Cook I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	818	Administrative Aide III (Utility Worker II)	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
		TOTAL OMPH					1,427,187.50	86,000.00	171,250.00	28,531.00	32,089.00	4,300.00	1,749,357.50
PSWDO	828	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	836	Social Welfare Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	837	Disability Affairs Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	838	Disability Affairs Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	839	Disability Affairs Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	841	Community Affairs Asst. I	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	842	Social Welfare Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	844	Social Welfare Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	845	Social Welfare Aide	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	848	Social Welfare Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	851	Social Welfare Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	853	Social Welfare Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	854	Social Welfare Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
		TOTAL PSWDO					352,192.00	26,000.00	42,260.00	7,035.00	7,919.00	1,300.00	436,706.00
PAGO	856	Administrative Officer IV	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	857	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	858	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	859	Administrative Aide III (Utility Worker II)	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	861	Supervising Agriculturist	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	866	Market Specialist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	867	Agriculturist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	870	Agricultural Technician I	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	872	Agricultural Technologist	10/1	23,176.00	10/01 - 10/31/23	1.0	23,176.00	2,000.00	2,781.00	463.00	521.00	100.00	29,041.00
	878	Senior Aquaculturist	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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 For the Period June 01 - October 31, 2023

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	879	Aquaculturist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	890	Adm Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	892	Agriculturist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	896	Agriculturist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	898	Agricultural Technologist	10/1	23,176.00	10/01 - 10/31/23	1.0	23,176.00	2,000.00	2,781.00	463.00	521.00	100.00	29,041.00
	902	Engineer IV	22/1	71,511.00	07/01 - 10/31/23	4.0	286,044.00	8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	903	Engineer I	12/1	29,165.00	10/01 - 10/31/23	1.0	29,165.00	2,000.00	3,499.00	583.00	656.00	100.00	36,003.00
	904	Engineer II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	905	Engineer I	12/1	29,165.00	10/01 - 10/31/23	1.0	29,165.00	2,000.00	3,499.00	583.00	656.00	100.00	36,003.00
		TOTAL PAGO					841,257.00	44,000.00	100,945.00	16,818.00	18,916.00	2,200.00	1,024,136.00
PVO	907	Administrative Officer V	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	908	Market Specialist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	909	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	910	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	914	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	915	Agricultural Center Chief I	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	918	Agricultural Technician II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	919	Agricultural Technician II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	921	Agriculturist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	923	Livestock Inspector I	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
		TOTAL PVO					260,249.00	20,000.00	31,228.00	5,201.00	5,850.00	1,000.00	323,528.00
ENRO	930	Sr. Environment Mgt Specialist I	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	931	Environmental Management Specialist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	935	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	936	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	940	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	941	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	942	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	947	Community Development Assistant I	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
		TOTAL ENRO					195,064.00	16,000.00	23,405.00	3,898.00	4,382.00	800.00	243,549.00
PEO	954	Administrative Aide VI	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	955	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	957	Administrative Officer I (Storekeeper IV)	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	961	Constr & Maint Capataz	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	962	Administrative Aide I (Utility Worker I)	1/1	13,000.00	10/01 - 10/31/23	1.0	13,000.00	2,000.00	1,560.00	260.00	292.00	100.00	17,212.00
	965	Engineer II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	966	Laboratory Technician II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	973	Engineer II (Geodetic)	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	974	Engineering Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	979	Engineer II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	985	Draftsman II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	987	Constr & Maint Foreman	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	993	Engineer II	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	996	Engineer II (Electrical)	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	997	Constr & Maint Foreman	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	999	Constr & Maint Foreman	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1000	Constr & Maint Capataz	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	1003	Constr & Maint Capataz	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	1005	Engineer III	19/1	51,357.00	10/01 - 10/31/23	1.0	51,357.00	2,000.00	6,162.00	1,027.00	1,155.00	100.00	61,801.00
	1009	Constr & Maint Foreman	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1011	Constr & Maint Foreman	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1021	Carpenter I	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	1022	Engineer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1039	Heavy Equip Operator II	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1043	Heavy Equip Operator II	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	1049	Heavy Equip Operator II	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00

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	1054	Mechanic I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1057	Metal Worker I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1061	Welder I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1062	Adm Aide III (Driver I)	3/1	14,678.00	10/01 - 10/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	1168	Electrician I	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1169	Engineering Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1170	Heavy Equip Operator II	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
		TOTAL PEO					783,604.00	66,000.00	94,021.00	15,654.00	17,614.00	3,300.00	980,193.00
PCDO	1067	Prov'l Gov't Dept Head (Provincial Cooperatives Development Officer)	26/1	116,040.00	08/01 - 10/31/23	3.0	348,120.00	6,000.00	41,774.00	6,962.00	6,075.00	300.00	409,231.00
	1068	Administrative Officer IV	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1069	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1071	Administrative Aide IV	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1072	Supervising Cooperatives Development Specialist	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1073	Cooperatives Development Specialist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1074	Cooperatives Development Specialist	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1075	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1076	Cooperatives Development Specialist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1077	Cooperatives Development Specialist	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1078	Project Development Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1080	Economist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1081	Economist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1082	Economic Researcher	9/1	21,211.00	10/01 - 10/31/23	1.0	21,211.00	2,000.00	2,545.00	424.00	477.00	100.00	26,757.00
	1083	Economist II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1084	Economist I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1085	Economic Researcher	9/1	21,211.00	10/01 - 10/31/23	1.0	21,211.00	2,000.00	2,545.00	424.00	477.00	100.00	26,757.00

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	1086	Project Development Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1088	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1089	Project Development Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1090	Project Development Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1091	Project Development Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1092	Project Development Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
		TOTAL PCDO					1,029,584.00	50,000.00	123,545.00	20,583.00	21,395.00	2,500.00	1,247,607.00
Tourism	1095	Administrative Assistant II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1098	Senior Tourism Operations Officer	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	1099	Tourism Operations Officer II	15/1	36,619.00	08/01 - 10/31/23	3.0	109,857.00	6,000.00	13,182.00	2,197.00	2,471.00	300.00	134,007.00
	1100	Tourism Operations Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1105	Supervising Tourism Operations	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1107	Tourism Operations Assistant	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	1108	Admin. Assistant I (Photographer II)	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	1109	Tourism Operations Officer I	11/1	27,000.00	09/16 - 10/31/23	1.5	40,500.00	2,000.00	4,860.00	810.00	607.00	100.00	48,877.00
	1110	Tourism Operations Assistant	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	1111	Tourism Operations Assistant	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	1112	Tourism Operations Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1114	Photographer I	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	1115	Museum Curator I	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1117	Tourism Operations Assistant	7/1	18,620.00	10/01 - 10/31/23	1.0	18,620.00	2,000.00	2,234.00	372.00	418.00	100.00	23,744.00
	1118	Photographer I	5/1	16,543.00	10/01 - 10/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	1119	Museum Researcher II	14/1	33,843.00	10/01 - 10/31/23	1.0	33,843.00	2,000.00	4,061.00	676.00	761.00	100.00	41,441.00
	1121	Museum Technician II	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1122	Museum Technician I	6/1	17,553.00	10/01 - 10/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
		TOTAL Tourism					611,174.00	40,000.00	73,336.00	12,216.00	13,436.00	2,000.00	752,162.00
PDRRMC	1125	Administrative Aide IV (Clerk II)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1127	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
 For the Period June 01 - October 31, 2023

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1128	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1130	Local Disaster Risk Reduction And Management Officer III	18/1	46,725.00	10/01 - 10/31/23	1.0	46,725.00	2,000.00	5,607.00	934.00	1,051.00	100.00	56,417.00
	1131	Local Disaster Risk Reduction And Management Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1133	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
		TOTAL PDRMO					158,162.00	12,000.00	18,978.00	3,159.00	3,556.00	600.00	196,455.00
PPESO	1136	Prov'l Gov't Dept Head (PESO Manager)	26/1	116,040.00	08/01 - 10/31/23	3.0	348,120.00	6,000.00	41,774.00	6,962.00	6,075.00	300.00	409,231.00
	1137	Administrative Officer IV	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1140	Administrative Aide IV (Communication Equipmt. Operator I)	4/1	15,586.00	10/01 - 10/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	1143	Labor & Employment Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1144	Labor & Employment Assistant I	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1145	Labor & Employment Officer II	13/1	31,320.00	10/01 - 10/31/23	1.0	31,320.00	2,000.00	3,758.00	626.00	704.00	100.00	38,508.00
	1146	Labor & Employment Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1147	Labor & Employment Assistant I	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1148	Supervising Labor And Employment Officer	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00
	1149	Labor & Employment Officer III	16/1	39,672.00	10/01 - 10/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	1150	Labor & Employment Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1151	Labor & Employment Assistant I	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1152	Labor & Employment Officer II	13/1	31,320.00	10/01 - 10/31/23	1.0	31,320.00	2,000.00	3,758.00	626.00	704.00	100.00	38,508.00
	1153	Labor & Employment Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1154	Labor & Employment Assistant I	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1155	Project Development Officer IV	22/1	71,511.00	10/01 - 10/31/23	1.0	71,511.00	2,000.00	8,581.00	1,430.00	1,608.00	100.00	85,230.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
For the Period June 01 - October 31, 2023

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1156	Project Development Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1157	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1158	Project Development Officer Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
	1159	Project Development Officer II	15/1	36,619.00	10/01 - 10/31/23	1.0	36,619.00	2,000.00	4,394.00	732.00	823.00	100.00	44,668.00
	1160	Project Development Officer I	11/1	27,000.00	10/01 - 10/31/23	1.0	27,000.00	2,000.00	3,240.00	540.00	607.00	100.00	33,487.00
	1161	Project Development Officer Assistant	8/1	19,744.00	10/01 - 10/31/23	1.0	19,744.00	2,000.00	2,369.00	394.00	444.00	100.00	25,051.00
		TOTAL PPESO					999,361.00	48,000.00	119,918.00	19,978.00	20,716.00	2,400.00	1,210,373.00
		TOTAL					12,473,779.50	776,000.00	1,496,754.00	249,329.00	272,081.00	38,800.00	15,306,743.50

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAYANNE JOY M. YLAGAN
Provincial Budget Officer

ANNA MARIE C REYES
PHRMO

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA, PA(Res)
Provincial Administrator

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL AND PROJECTED PERSONAL SERVICES SAVINGS
For the Period April 1 - December 31, 2023

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	68	Executive Assistant II	17/1	43,030.00	10/01 - 12/31/23	3.0	129,090.00	6,000.00	15,490.00	2,581.00	2,904.00	300.00	156,365.00
	70	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	72	Security Guard I	3/1	14,678.00	10/01 - 12/31/23	3.0	44,034.00	6,000.00	5,284.00	880.00	990.00	300.00	57,488.00
	106	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	107	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	108	Administrative Aide IV	4/1	15,586.00	10/01 - 12/31/23	3.0	46,758.00	6,000.00	5,610.00	935.00	1,052.00	300.00	60,655.00
	111	Security Guard II	5/1	16,543.00	10/01 - 12/31/23	3.0	49,629.00	6,000.00	5,955.00	992.00	1,116.00	300.00	63,992.00
	115	Local Legislative Staff Officer III	16/1	39,672.00	10/01 - 12/31/23	3.0	119,016.00	6,000.00	14,281.00	2,380.00	2,677.00	300.00	144,654.00
	120	Local Legislative Staff Officer IV	19/1	51,357.00	10/01 - 12/31/23	3.0	154,071.00	6,000.00	18,488.00	3,081.00	3,466.00	300.00	185,406.00
	121	Local Legislative Staff Officer I	11/1	27,000.00	04/01 - 12/31/23	9.0	243,000.00	18,000.00	29,160.00	4,860.00	5,467.00	900.00	301,387.00
	125	Local Legislative Staff Officer IV	19/1	51,357.00	10/01 - 12/31/23	3.0	154,071.00	6,000.00	18,488.00	3,081.00	3,466.00	300.00	185,406.00
	129	Administrative Officer I (Records Officer I)	10/1	23,176.00	10/01 - 12/31/23	3.0	69,528.00	6,000.00	8,343.00	1,390.00	1,564.00	300.00	87,125.00
		TOTAL					1,149,471.00	84,000.00	137,929.00	22,985.00	25,858.00	4,200.00	1,424,443.00

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
Provincial Budget Officer

ANNA MARIE JC REYES
PHRMO

DIWATA H. FETIZANAN
Secretary to the Sanggunian

EJAY L. FALCON
Vice Governor

Summary of Supplemental Budget No. 4 for FY 2023

Particulars	Amount	Percentage
FUND SOURCE		
Savings from Current Appropriations		
General Fund		
Savings from PS	16,731,186.50	51.07%
Savings from MOOE	16,022,684.32	48.91%
Savings from PPE	4,650.00	0.01%
TOTAL FUND SOURCE	32,758,520.82	100.00%
FOR FUNDING		
Salaries and Wages - Casual/Contractual	190,510.00	0.58%
Overtime and Night Pay	6,978,000.00	21.30%
Travelling Expenses - Local	560,000.00	1.71%
Training Expenses	70,500.00	0.22%
Office Supplies Expenses	40,000.00	0.12%
Food Supplies Expenses	462,250.00	1.41%
Fuel, Oil and Lubricants Expenses	2,640,000.00	8.06%
Other Supplies & Materials Expenses	623,399.00	1.90%
Electricity Expenses	6,630,000.00	20.24%
Other Professional Services	3,512,440.00	10.72%
Janitorial Services	178,600.00	0.55%
Security Services	90,000.00	0.27%
Other General Services	401,120.00	1.22%
Rep. and Maint. - Transportation Equipment	400,000.00	1.22%
Subsidy to NGAs/LGUs/Others	1,860,000.00	5.68%
Insurance Expenses	1,037,396.39	3.17%
Printing and Publication Expenses	794,270.00	2.42%
Representation Expenses	500,000.00	1.53%
Donations	2,063,175.43	6.30%
Other MOE	3,000.00	0.01%
Information and Communication Technology Equipment	120,000.00	0.37%
Other PPE	65,400.00	0.20%
Founding Anniversary Celebration	1,538,460.00	4.70%
Salong Dagitab Festival	2,000,000.00	6.11%
TOTAL FOR FUNDING	32,758,520.82	100.00%
BALANCE [Excess (Deficit)]	-	