



PPPP-SC Resolution No. 02, Series of 2023

RESOLUTION ORDERING THE PUBLICATION OF THE RESULT OF THE DETAILED NEGOTIATION BETWEEN THE PPPP-SELECTION COMMITTEE AND KULIT'S DRUGSTORE

WHEREAS, on 28 March 2023, Kulit's Drugstore submitted its unsolicited proposal for the installation of Dialysis Machines and the delivery of consumables and non-consumables, medical and non-medical supplies required for the operation of a Dialysis Center at Oriental Mindoro Provincial Hospital.

WHEREAS, on 03 July 2023, the PPPP-SC grants Original Proponent Status (OPS) to Kulit's Drugstore to proceed to the detailed negotiations of the PPPP unsolicited proposal.

WHEREAS, the PPPP-SC adopted the PPPP-SC Resolution No. 01-2023 dated 03 July 2023, recommending the issuance of a Certificate of Acceptance to Kulit's Drugstore relative to its unsolicited project proposal.

WHEREAS, on 01 August 2023, the PPPP-SC and the Kulit's Drugstore commenced Detailed Negotiations, the second stage of the PPPP process.

WHEREAS, during the Detailed Negotiations, the PPPP-SC and Kulit's Drugstore have agreed to the following:

A. Duties and Obligations. In view of the nature of the project and in realization of the goals of the partnership program, both Parties agreed to commit to the following duties and obligations:

1. PGOM shall provide Kulit's Drugstore a facility for the installation and operation of the Dialysis Center at OMPH.
2. Kulit's Drugstore shall cause the installation of Six (6) Hemodialysis Machines plus one (1) back up, and the delivery of consumables, non-consumables, medical and non-medical supplies to the Dialysis Center at OMPH.
3. Kulit's Drugstore shall be responsible for the operation, repair, replacement, and maintenance of the dialysis machines installed in the Dialysis Center at OMPH.
4. Kulit's Drugstore shall provide professional and non-professional manpower and any other material or service/s required to run and operate the dialysis center at its own cost.
5. Kulit's Drugstore shall provide appropriate trainings to the professional and non-professional personnel on the dialysis machines and other non-medical equipment and the operation of the Dialysis Center.

6. The cost of electricity and water consumption of the Dialysis Center shall be borne in an equal sharing basis between PGOM and Kulit's Drugstore.
7. Kulit's Drugstore shall provide a generator machine to be used during power outages.

B. Financial Matters. To support the funding and financial concerns for the execution of the project, both parties agreed to the following:

1. Kulit's Drugstore shall shoulder all the expenses for the installation, operation, maintenance, and repair of the dialysis machines/equipment and all the required materials/supplies for the Dialysis Center.
2. Kulit's Drugstore shall shoulder the emoluments, wages, and salary of the professional and non-professional manpower of the Dialysis Center.
3. Sharing of the profit shall be at seventy/thirty (70/30) ratio in favor of the Kulit's Drugstore.

After the lapse of five (5) years, profit sharing will be at sixty/forty (60/40) ratio in favor to the service provider.

C. Pricing. The following are the schedule of fees for the dialysis treatment:

Out Patient Hemodialysis Treatment	Php 2,600.00 (covered by PhilHealth)
Admitted Patient (Ward, ICU)	Php 5,000.00 (care of Hospital Bill)
Emergency Rate	Php 7,000.00 (cash basis, admitted patient)
Extra hour for SLED patient	Php 500.00 per hour

INDIVIDUAL COSTING (Excess of Package)		
ITEM DESCRIPTION	QUANTITY	PRICE
High Flux Dialyzers	1 pc	Php 2,100.00
Low Flux Dialyzers	1 pc	Php 1,800.00
Blood Tubing	1 pc	Php 250.00
Acid Solution	5 L/gal	Php 250.00
Bicarbonate Solution	5 L/gal	Php 250.00
Heparin 5000 IU	1 vial	Php 100.00
Subclavian/CVDC Kit	1 pack	Php 200.00
AV-Fistula Kit	1 pack	Php 150.00
0.9% Normal Saline Solution 1 L	1 bot	Php 100.00
AVF Needles with Back Eye	2 pcs	Php 50.00

CONSUMABLES

QUANTITY	ITEMS	AV-Fistula	CATHETER
1 pc	High Flux Dialyzers (8 uses)	✓	✓
1 pc	Blood Tubing	✓	✓
5 L	Acid Solution	✓	✓
5 L	Bicarbonate Solution	✓	✓
1 pc	10 cc syringe for Heparin	✓	✓
2 pcs	5 cc syringe	✓	✓
1 pc	3 cc syringe	✓	✓
2 bot	PNSS 1L	✓	✓
1 Vial	Heparin 5000 IU	1 Vial	2 Vials
1 Pack	KITS	✓	✓
2 pcs	AVF Needles with Back Eye	✓	✓
1 pc	Residual Test Strips for Patient	✓	✓
1 pc	Per-Acetic Test Strips for Dialyzer	✓	✓
8 pairs	Clean Gloves	✓	✓
1 pc	Micropore tape	✓	✓
2 pcs	Face Masks (1 nurse:1 Patient)	✓	✓
50 ml	Citric Acid	✓	✓
50 ml	Peracetic Acid 50 ml	✓	✓
50 ml	Bleach 50 ml	✓	✓
1 pc	Round White Rags	✓	✓
1 pc	Trash Bags	✓	✓

D. Schedule of Operation. The Dialysis Center shall operate from Monday to Saturday, 6:00 A.M to 9:00 P.M covering three (3) shifts of dialysis treatment per day. Operations during Sundays shall be on case to case basis.

E. Term of the project. Upon execution of the Joint Venture Agreement, the same shall be valid and effective for a period of five (5) years, subject for renewal upon mutual agreement of both parties.

WHEREAS, Executive Order No. 147, Series of 2018, otherwise known as the PPPP Implementing Rules and Regulations of the PPPP Code, requires the publication of the Detailed Negotiations' result in a local newspaper of general circulation.

NOW, THEREFORE, resolved as it is hereby resolved, that We, the PPPP-Selection Committee hereby;



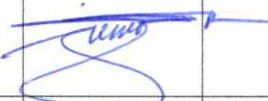
Resolved, to **ORDER THE PUBLICATION OF THIS RESOLUTION, THE DRAFT OF THE JOINT VENTURE AGREEMENT,** at the expense of the Kulit's Drugstore, in a local newspaper of general circulation.

Further Resolved, to ORDER the PPPP-SC Secretariat to cause the posting of this Resolution on the bulletin boards situated in conspicuous places inside the Provincial Capitol Compound for seven (7) consecutive days.

Finally Resolved, that as per Section 4 (iv) of the IRR of the PPPP Code, comparative Private Sector Proponents (PSPs) are given sixty (60) calendar days from the publication of this resolution to develop and submit comparative proposals and post the required proposal security, if any.

ADOPTED this 15th day of September 2023, in Calapan City, Oriental Mindoro.

REFERENDUM

PPPP-SC Members	Approved	Disapproved	Comment
DR. HUBBERT CHRISTOPHER A. DOLOR, MPA, MHA, PA (Res) <i>Chairperson, PPPP-SC</i> Provincial Administrator			
BOARD MEMBER ATTY. JOMARC PHILIP E. DIMAPILIS <i>Member</i> SP Representative			
MS. MAY ANNE JOY M. YLAGAN <i>Member</i> Provincial Budget Officer			
MS. ANNABELLE M. GARDOCE <i>Member</i> Acting Provincial Treasurer			
MS. LYDIA MUÑECA S. MELGAR <i>Member</i> Provincial Planning and Development Coordinator			
MS. JUEVELYN V. GUMAL-IN <i>Member</i> CSO Representative			
MS. NIMFA R. MAGSINO <i>Member</i> CSO Representative			

CERTIFICATION

I hereby certify that the above-mentioned resolution was duly approved by the Public-Private Partnership for the People- Selection Committee (PPPP-SC) of the Province of Oriental Mindoro by virtue of referendum.

Issued this 15th day of September 2023 at Calapan City, Oriental Mindoro.


ATTY. EARL LIGORIO R. TURANO II
PPPP-SC Secretariat, Provincial Legal Officer