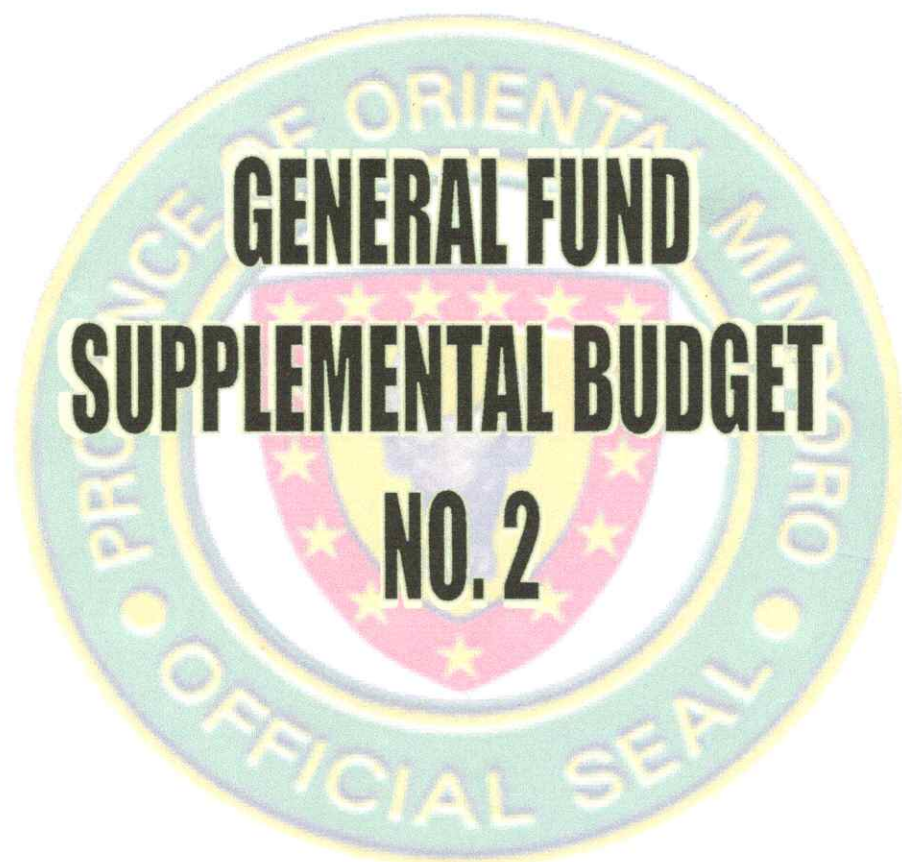


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



PROVINCIAL LEGAL OFFICE
RECEIVED

FY 2023

DATE: 5-5-23
TIME: 2:01 PM
BY: Jerome T.
PLO: _____

Unit 70
5/5/23

Provincial Planning and Development Office

Control No. _____
Date: 5/5/23
Time: _____
Rec'd by: Man



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

May 5, 2023

Ms. MAY ANNE JOY M. YLAGAN

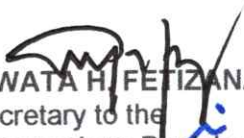
OIC-Provincial Budget Office
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 798-2023, entitled **"APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your information.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 37th REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO ON APRIL 24, 2023

PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Rolando H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Judy Ann D. Servando	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

PRESENT VIA TELECONFERENCE:

Hon. Alexandra C. Casubuan	Member
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X-----X

APPROPRIATION ORDINANCE NO. 798-2023

Sponsors:

Hon. Rolando H. Ruga
Hon. Farrah Fay C. Ilano
Hon. Jomarc Philip E. Dimapilis

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2023 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that "*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*" [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: "*Local budgets shall operationalize approved local development plans*" [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to *approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province* [Section 468];

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

WHEREAS, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2023 Supplemental Budget No. 02 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2023 Supplemental Budget No. 02 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2023 Supplemental Budget No. 02 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This ordinance shall be entitled “An ordinance authorizing the FY 2023 Supplemental Budget No. 02 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

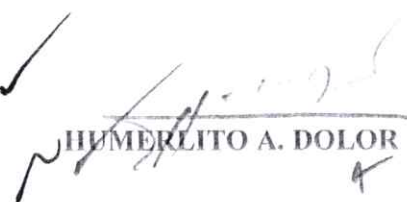
Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, approved by the Provincial Governor Humerlito A. Dolor, the PGOM has a total estimated income or funding sources: (a) for the General Fund in the amount of **Two Hundred Ninety-Seven Million Nine Hundred Six Thousand Eight Hundred Two Pesos & 47/100 (P297,906,802.47)** and (b) for the Botika ng Lalawigan ng Oriental Mindoro (BLOM) in the amount of **Fifty-One Thousand Five Hundred Twenty-Eight Pesos (P51,528.00)**, and that these funds are actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2023 Supplemental Budget No. 02, to wit:

2.1. For the General Fund:

Fund Sources	Amount
Savings	
Unappropriated Surplus as of Dec. 31, 2022 (Exhibit A)	
General Fund	135,575,158.22
Trust Fund-Revolving Fund reverted to General Fund (Exhibit B)	1,400,000.00
Savings from Current Appropriations	
General Fund (Exhibit C)	96,861,644.25
20%Development Fund (Exhibit D)	13,700,000.00
Savings from Continuing Appropriations	
General Fund (Exhibit E)	15,500,000.00
20% Development Fund (Exhibit F)	31,370,000.00
5% LDRRM Fund (Exhibit G)	3,500,000.00
TOTAL	P297,906,802.47


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HUMERLITO A. DOLOR

2.2. For the Botika ng Lalawigan ng Oriental Mindoro (BLOM):

Fund Source	Amount
Savings	
Savings from Current Appropriations – Salaries and Wages-Regular (Annex A)	51,528.00
TOTAL	P51,528.00

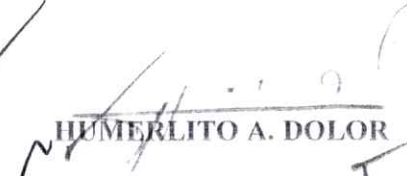
Section 3. Objects of Expenditures: The funds amounting to **Two Hundred Ninety-Seven Million Nine Hundred Six Thousand Eight Hundred Two Pesos & 47/100 (P297,906,802.47)** for the **General Fund** and **Fifty-One Thousand Five Hundred Twenty-Eight Pesos (P51,528.00)** for the **BLOM** shall be utilized only for the identified objects of expenditures, as enumerated in the Local Budget Preparation Form (LBPF) No. 09 for the SB No. 02, to wit:

3.1. For the General Fund:

Implementing Offices	Particulars/ Purposes	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<i>General Public Services Sector</i>				
Provincial Governor's Office		1011	Personal Services		
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>	1011-1			
	Additional appropriation		Salaries and Wages - Casual/ Contractual	5-01-01-020	6,173,740.00
	Appropriation for PBB		Other Bonuses and Allowances	5-01-02-990	
			Performance-Based Bonus		12,969,728.98
			Total PS		19,143,468.98
			MOOE		
	<i>Organizational Development</i>				
	Additional appropriation		Training Expenses	5-02-02-010	1,390,697.09
	<i>Administrative Services</i>				
	For the purchase of 8-seater foldable table, swivel chairs, junior executive tables and receiving area furniture		Office Supplies Expenses	5-02-03-010	137,000.00


DIWATA H. FETIZANAN

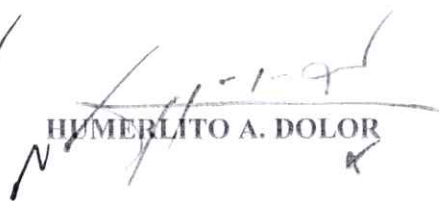

EJAY L. FALCON


HUMERLITO A. DOLOR

	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
	For the purchase of plastic stackable chairs and water dispenser		Other Supplies and Materials Expenses	5-02-03-990	84,000.00
	For purchase of ammunition and CCTV system		Military, Police and Traffic Supplies Expenses	5-02-03-120	89,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	10,770,801.00
	Additional appropriation		Janitorial Services	5-02-12-020	588,440.00
	Additional appropriation		Security Services	5-02-12-030	3,463,800.00
	Additional appropriation		Other General Services	5-02-12-990	13,378,000.00
	For repair and maintenance of air-conditioning units of Governor's Office, Halcon Hall, Tamaraw Hall & Mangyan Hall		Repair & Maintenance - Machinery and Equipment	5-02-13-050	635,963.00
	Additional appropriation		Repair & Maintenance - Transportation Equipment	5-02-13-060	1,500,000.00
	For insurance of PGOM buildings and motor vehicles		Insurance Expenses	5-02-16-030	500,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	1,000,000.00
	<i>Strengthening of partnerships/ linkages, government councils, leagues and other local bodies</i>	1011-2			
	Appropriation for barangay services incentives and incentives to teachers		Awards and Rewards Expenses	5-02-06-010	28,814,000.00
			Financial Assistance/ Subsidy		
			Subsidy to NGAs	5-02-14-020	
	Appropriation for financial assistance to BJMP Naujan District Jail		Aid to BJMP Naujan District Jail for Construction of Secondary Fence		100,000.00



DIWATA H. FETIZANAN

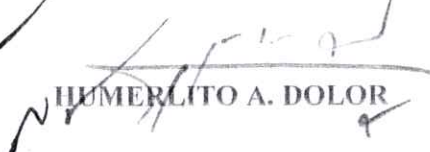

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HUMERLITO A. DOLOR

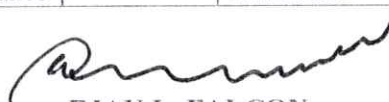
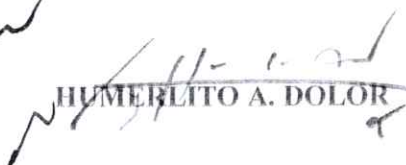
	Appropriation for financial assistance to RTC Branch 42		Aid to RTC Branch 42 for the purchase of generator set		100,000.00
	Appropriation for financial assistance to 203rd Brigade (Bantay Kapayapaan) 2IB, Philippine Army		Aid to 203rd Brigade (Bantay Kapayapaan) 2IB, Philippine Army at Pagasa, Bansud for the purchase of office furniture and fixtures		150,000.00
	Appropriation for financial assistance to Office of the Provincial Prosecutor		Aid to Office of the Provincial Prosecutor for the purchase of 2 air-conditioning units		276,500.00
			Subsidy to Other LGUs	5-02-14-030	
	Appropriation for financial assistance to Brgy. Water, Baco		Aid to Brgy. Water, Baco for Construction of Bahay Pulungan		50,000.00
	Appropriation for financial assistance to Brgy. Poblacion, Baco		Aid to Brgy. Poblacion, Baco for purchase of water tank		25,000.00
	Appropriation for financial assistance to Brgy. Sabang, Pinamalayan		Aid to Brgy. Sabang, Pinamalayan for purchase of service vehicle		150,000.00
	Appropriation for financial assistance to Municipality of Bongabong		Aid to Municipality of Bongabong for purchase of equipment, tool, materials to be used in Bongabong Manpower Development Center		750,000.00
	Appropriation for financial assistance to Brgy. San Juan, Victoria		Aid to Brgy. San Juan, Victoria for construction of Barangay Outpost		150,000.00
	Appropriation for financial assistance to Brgy. Catuwiran I, Baco		Aid to Brgy. Catuwiran I, Baco for purchase of CCTV		50,000.00
	Appropriation for financial assistance		Aid to Brgy. Pulantubig,		100,000.00


 DIWATA H. FETIZANAN


 EJAY L. FALCON

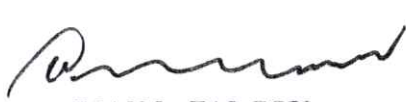

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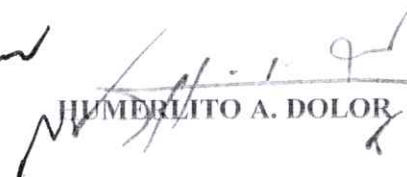
	to Brgy. Pulantubig, Baco		Baco for improvement of covered court		
	Appropriation for financial assistance to Brgy. Dulangan I, Baco		Aid to Brgy. Dulangan I, Baco for construction of flooring of basketball court		100,000.00
	Appropriation for financial assistance to Brgy. San Andres, Baco		Aid to Brgy. San Andres, Baco for improvement of Barangay Hall		200,000.00
	Appropriation for financial assistance to Brgy. Lantuyang, Baco		Aid to Brgy. Lantuyang, Baco for purchase of uniforms, tanod equipment (flashlight, handcuffs), handheld radio, satellite flatscreen TV and office equipment		500,000.00
	Appropriation for financial assistance to Brgy. Ilag, San Teodoro		Aid to Brgy. Ilag, San Teodoro for improvement of basketball court (brace of basketball board)		300,000.00
	Appropriation for financial assistance to Brgy. Quinabigan, Pinamalayan		Aid to Brgy. Quinabigan, Pinamalayan for the purchase of Senior Citizen's office equipment		100,000.00
	Appropriation for financial assistance to Brgy. Nag-Iba I, Naujan		Aid to Brgy. Nag-Iba I, Naujan for fabrication of movable basketball stand		150,000.00
	Appropriation for financial assistance to Brgy. Mangangan II, Baco		Aid to Mangangan II, Baco for the purchase of service vehicle		75,000.00
			Subsidies- Others	5-02-14-990	
	Appropriation for financial assistance to Liga ng mga Barangay - Gloria Chapter		Aid to Liga ng mga Barangay - Gloria Chapter for the purchase of lapel		80,000.00
	Appropriation for financial assistance		Aid to Matulatula		250,000.00


DIWATA H. RETIZANAN

EJAY L. FALCON

HUMBERTO A. DOLOR

	to Matulatula Agrarian Reform Cooperative (MARCCO)		Agrarian Reform Community Cooperative (MARCCO) for Construction of Sorting Facility and Garage Area		
	Appropriation for financial assistance to League of Municipalities of the Philippines - Oriental Mindoro Chapter		Aid to League of Municipalities of the Philippines - Oriental Mindoro Chapter		1,000,000.00
	Appropriation for financial assistance to Vice Mayor's League of the Philippines - Oriental Mindoro Chapter		Aid to Vice Mayor's League of the Philippines - Oriental Mindoro Chapter		1,000,000.00
	Additional appropriation		Representation expenses	5-02-99-030	1,500,000.00
	Appropriation for purchase of 10 units computer with printer for Bulbugan NHS, Gloria, 15 units computer with printer for City/Municipal Agriculture Offices and motorcycle for 15 C/MPS, 2 PFMC and 1 tourist police		Donations	5-02-99-080	3,535,000.00
	Additional appropriation for Civil Society Organization activities for FY 2023		Traveling Expenses - Local	5-02-01-010	25,000.00
			Office Supplies Expenses	5-02-03-010	13,000.00
			Prizes	5-02-06-020	3,000.00
			Other Professional Services	5-02-11-990	12,000.00
			Representation expenses	5-02-99-030	67,000.00
			Rent Expenses	5-02-99-050	10,000.00
			Total MOOE		73,673,201.09
			PPE		
	General supervision and control overall programs/projects/activities and services of the	1011-1			

 DIWATA H. FETIZANAN

 EJAY L. FALCON

 HUMBERTO A. DOLOR

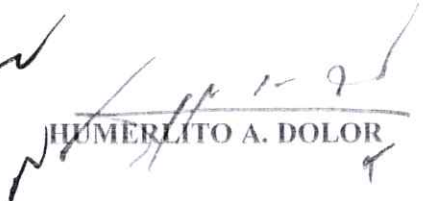
	provincial government				
	Administrative Services				
	For the purchase of office equipment for various offices and facilities		Office Equipment	1-07-05-020	3,240,000.00
	For the purchase of laptop, desktop computer with printer and outdoor projector		ICT Equipment	1-07-05-030	600,000.00
	For Digital Radio Communication System		Communication Equipment	1-07-05-070	1,300,000.00
	For the purchase of 1 unit water truck		Disaster Response and Rescue Equipment	1-07-05-090	3,600,000.00
	For purchase of 5 pcs Glock (9MM)		Military, Police and Security Equipment	1-07-05-100	400,000.00
	For purchase of motor vehicle for PEO		Motor Vehicles	1-07-06-010	480,000.00
	For the purchase of blinds		Furniture and Fixtures	1-07-07-010	500,000.00
	For the purchase of 2 units drone for ENRO, sound system set-up for PGOM, sound system set-up for Oriental Mindoro Complex Grand Stand, and outdoor movable LED wall set-up package		Other Property, Plant and Equipment	1-07-99-990	3,492,610.00
			Total PPE		13,612,610.00
			Total PGO		106,429,280.07
Public Information Services Division		1011C	MOOE		
	General Administration and Support Services	1011C-1			
	Administrative Services				
	Additional appropriation		Representation expenses	5-02-99-030	200,000.00
			Total PISD		200,000.00



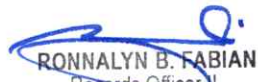
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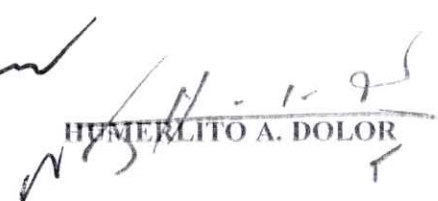
 HUMERTO A. DOLOR


RONNALYN B. FABIAN
Records Officer II

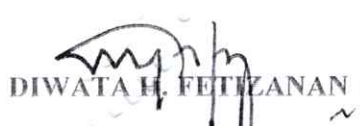
Procurement Division		1011F	Personal Services		
	Creation of Procurement Division and positions:		Salaries and Wages - Regular	5-01-01-010	2,590,984.00
			PERA	5-01-02-010	256,000.00
	1 Administrative Officer V SG-18		Year End Bonus	5-01-02-140	323,873.00
	3 Administrative Officer II SG-11		Cash Gift	5-01-02-150	80,000.00
	2 Administrative Assistant II SG-8		Retirement and Life Insurance Premiums	5-01-03-010	310,924.00
	4 Administrative Aide VI SG-6		Pag-IBIG Contributions	5-01-03-020	51,828.00
	2 Administrative Aide IV SG-4		PhilHealth Contributions	5-01-03-030	58,303.00
	4 Administrative Aide II SG-2		ECIP	5-01-03-040	12,800.00
	effective May 1, 2023		Total PS		3,684,712.00
	Infrastructure Services	1011F-2-1	MOOE		
	Appropriation		Traveling Expenses - Local	5-02-01-010	75,000.00
	Appropriation		Training Expenses	5-02-02-010	35,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Internet Subscription Expenses	5-02-05-030	12,000.00
	Goods Services	1011F-2-2			
	Appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Appropriation		Training Expenses	5-02-02-010	55,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Telephone Expenses	5-02-05-020	12,000.00
	Medicine and Medical Supplies Services	1011F-2-3			
	Appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Appropriation		Training Expenses	5-02-02-010	36,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Telephone Expenses	5-02-05-020	12,000.00
			Total MOOE		1,187,000.00
			Total PD		4,871,712.00

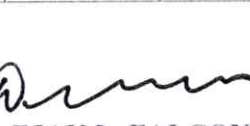

DIWATA H. FETIZANAN

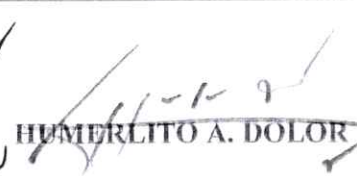

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HUMERLITO A. DOLOR

Office of the Vice Governor and the Sangguniang Panlalawigan		1021			
			Personal Services		
	Additional appropriation		Salaries and Wages - Casual/ Contractual	5-01-01-020	5,000,000.00
	General Administration and Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	170,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
	Personal Staff Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	130,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	130,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	701,644.00
	For the repair of air-conditioning units of Batasan		Repair and Maintenance - Machinery and Equipment	5-02-13-050	2,000,000.00
	For the repair of service vehicles		Repair and Maintenance - Transportation Equipment	5-02-13-060	152,252.84
	Legislation	1021-2-1			
	Additional appropriation		Advertising expenses	5-02-99-010	1,000,000.00
	Secretariat and Legislative Assistance	1021-2-2			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Related/Other Services	1021-2-3			
	Additional appropriation		Printing and Publication expenses	5-02-99-020	1,000,000.00
			Total MOOE		6,383,896.84
			Total OVGSP		11,383,896.84


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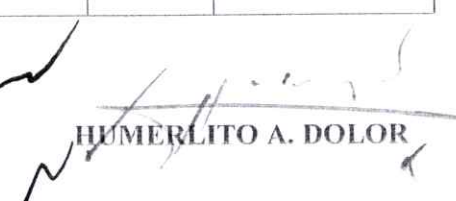

HUMERLITO A. DOLOR


RONNALYN B. FABIAN
Records Officer II

Provincial Planning and Development Office		1041	Personal Services		
	Creation of Planning Officer III SG-18 position effective May 1, 2023		Salaries and Wages - Regular	5-01-01-010	373,800.00
			PERA	5-01-02-010	16,000.00
			Year End Bonus	5-01-02-140	46,725.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	44,856.00
			Pag-IBIG Contributions	5-01-03-020	7,476.00
			PhilHealth Contributions	5-01-03-030	8,411.00
			ECIP	5-01-03-040	800.00
			Total PPDO		503,068.00
Provincial Budget Office		1071			
	General Administration and Support Services	1071-1	MOOE		
	Administrative Services				
	For the repair of photocopying machine		Repair & Maintenance - Machinery and Equipment	5-02-13-050	25,000.00
			Total PBO		25,000.00
Office of the Provincial Accountant		1081			
	General Administration and Support Services	1081-1	MOOE		
	Administrative Services				
	For the repair of photocopying machine		Repair & Maintenance - Machinery and Equipment	5-02-13-050	6,000.00
			Total OPA		6,000.00
Provincial Legal Office		1131			
			Personal Services		
	Appropriation		Overtime and Night Pay	5-01-02-130	131,000.00
	General Administration and Support Services	1131-1	MOOE		


DIWATA H. FETIZANAN


EJAY L. FALCON


HUMERLITO A. DOLOR

	<i>Administrative Services</i>				
	Additional appropriation		Janitorial Services	5-02-12-020	4,500.00
	For the repair of photocopying machine		Repair & Maintenance - Machinery and Equipment	5-02-13-050	33,000.00
			Total MOOE		37,500.00
			Total PLO		168,500.00
Special Concerns Division		3399A			
	<i>Youth Development Services</i>	3399A-2-2	MOOE		
	For training expenses for IAAL		Training Expenses	5-02-02-010	500,000.00
	Appropriation for Gintong Kabataan Awards		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Representation expenses	5-02-99-030	100,000.00
			Total SCD		700,000.00
	<i>Social Services Sector</i>				
Provincial Health Office		4411	Personal Services		
	Creation of Medical Technologist II SG-15 position effective May 1, 2023 and;		Salaries and Wages - Regular	5-01-01-010	296,979.00
			PERA	5-01-02-010	16,000.00
	Appropriation for one grade higher for Ms. Juanita A. Lalia, Dentist II to retire on 3/09/2024, effective 12/09/2023		Subsistence Allowance	5-01-02-050	12,000.00
			Laundry Allowance	5-01-02-060	1,200.00
			Hazard Pay	5-01-02-110	74,245.00
			Year End Bonus	5-01-02-140	36,619.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	35,638.00
			Pag-IBIG Contributions	5-01-03-020	5,940.00
			PhilHealth Contributions	5-01-03-030	6,683.00
			ECIP	5-01-03-040	800.00
			Total PHO		491,104.00

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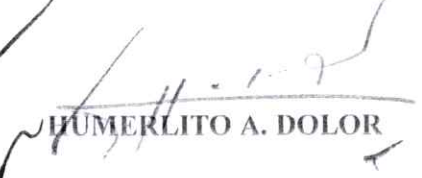
EJAY L. FALCON

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Bulalacao Community Hospital		4421A	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	375,000.00
			MOOE		
	<i>General Administration and Support Services</i>	4421A-1			
	<i>Linkaging and Networking</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00
	<i>Capacity Development</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	15,000.00
	Additional appropriation		Training Expenses	5-02-02-010	30,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	25,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	35,000.00
	For the repair of generator		Repair & Maintenance - Machinery and Equipment	5-02-13-050	20,000.00
	For the repair of ambulance		Repair & Maintenance - Transportation Equipment	5-02-13-060	50,000.00
	<i>Patient Support Services</i>	4421A-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Additional appropriation		Food Supplies Expenses	5-02-03-050	370,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	5,000.00
			Total MOOE		940,000.00
			Total BCH		1,315,000.00

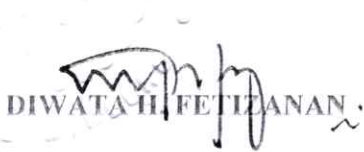

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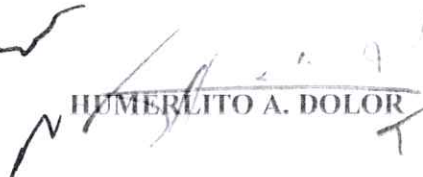

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Naujan Community Hospital		4421B	Personal Services		
	Creation of Medical Technologist I SG-11 position effective May 1, 2023		Salaries and Wages - Regular	5-01-01-010	216,000.00
			PERA	5-01-02-010	16,000.00
			Subsistence Allowance	5-01-02-050	12,000.00
			Laundry Allowance	5-01-02-060	1,200.00
			Hazard Pay	5-01-02-110	54,000.00
			Year End Bonus	5-01-02-140	27,000.00
			Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	25,920.00
			Pag-IBIG Contributions	5-01-03-020	4,320.00
			PhilHealth Contributions	5-01-03-030	4,860.00
			ECIP	5-01-03-040	800.00
			Total PS		367,100.00
			MOOE		
	<i>General Administration and Support Services</i>	4421B-1			
	<i>Capacity Development</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	100,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	250,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	300,000.00
	Additional appropriation		Repair & Maintenance - Buildings and Other Structures	5-02-13-040	140,000.00
	Additional appropriation		Repair & Maintenance - Machinery and Equipment	5-02-13-050	80,000.00


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	Additional appropriation		Repair & Maintenance - Transportation Equipment	5-02-13-060	100,000.00
	Additional appropriation		Repair & Maintenance - Other PPE	5-02-13-990	60,000.00
	Additional appropriation		Other MOE	5-02-99-990	10,000.00
	Patient Support Services	4421B-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	180,000.00
			Total MOOE		1,400,000.00
			Total NCH		1,767,100.00
Oriental Mindoro Central District Hospital		4421C	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	200,000.00
	General Administration and Support Services	4421C-1	MOOE		
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	200,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	200,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Additional appropriation		Repair & Maintenance - Transportation Equipment	5-02-13-060	60,000.00
	Patient Support Services	4421C-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	600,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Total MOOE		1,760,000.00
			Total OMCDH		1,960,000.00


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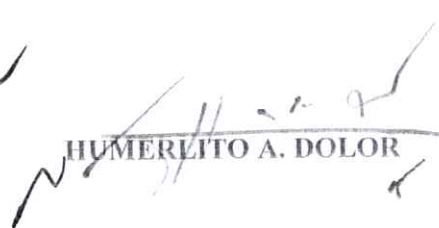

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Oriental Mindoro Southern District Hospital		4421D			
	<i>General Administration and Support Services</i>	4421D-1	MOOE		
	<i>Administrative Services</i>				
	For the purchase of 15 units 2HP window-type aircon		Office Supplies Expenses	5-02-03-010	375,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	200,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	1,708,000.00
	Additional appropriation		Repair & Maintenance - Buildings and Other Structures	5-02-13-040	80,000.00
	Additional appropriation		Repair & Maintenance - Machinery and Equipment	5-02-13-050	180,000.00
	Additional appropriation		Other MOE	5-02-99-990	300,000.00
	<i>Patient Support Services</i>	4421C-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	300,000.00
	Additional appropriation		Food Supplies Expenses	5-02-03-050	1,200,000.00
	Additional appropriation		Drugs and Medicines Expenses	5-02-03-070	2,500,000.00
	Additional appropriation		Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,500,000.00
			Total OMSDH		9,343,000.00
Oriental Mindoro Provincial Hospital		4421E	Personal Services		
	Appropriation for one grade higher for Ms. Lerma P. Castillo, Social Welfare Officer to retire on 1/05/2024, effective 10/05/2023		Salaries and Wages Regular	5-01-01-010	6,465.00


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			Hazard Pay	5-01-02-110	1,617.00
			Retirement and Life Insurance Premiums	5-01-03-010	776.00
			Pag-IBIG Contributions	5-01-03-020	130.00
			PhilHealth Contributions	5-01-03-030	144.00
			Total PS		9,132.00
	General Administration and Support Services	4421E-1	MOOE		
	Administrative Services				
	For the purchase of monoblock chairs		Other Supplies and Materials Expenses	5-02-03-990	75,000.00
	Patient Support Services	4421E-2-3			
	For the purchase of monoblock chairs and 6-seater gang chair		Other Supplies and Materials Expenses	5-02-03-990	875,000.00
			Total MOOE		950,000.00
			Total OMPH		959,132.00
Provincial Social Welfare and Development Office		7611	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	200,000.00
			Total PSWDO		200,000.00
	Economic Services Sector				
Provincial Agriculturist Office		8711	MOOE		
	Sustainable Fisheries Development and Management Program	8711-2-3			
	Application of and Intensive Aquaculture System		Agricultural and Marine Supplies Expenses	5-02-03-100	370,000.00
			PPE		
	Application of and Intensive Aquaculture System		Marine and Fishery Equipment	1-07-05-050	2,230,000.00
			Total PAGO		2,600,000.00

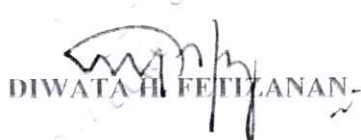
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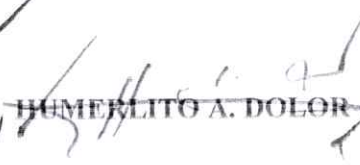
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Provincial Veterinarian's Office		8721	MOOE		
	<i>Animal Production Services</i>	8721-2-1			
	For additional trainings/seminars to Livestock Raisers Associations, LGUs and other Rural-based organizations		Training Expenses	5-02-02-010	200,000.00
			Total PVO		200,000.00
Provincial Engineer's Office		8751	Personal Services		
	Creation of positions:		Salaries and Wages Regular	5-01-01-010	423,064.00
	1 Engineering Assistant SG-8		PERA	5-01-02-010	48,000.00
	1 Heavy Equipment Operator II SG-6		Year End Bonus	5-01-02-140	52,883.00
	1 Electrician I SG-4		Cash Gift	5-01-02-150	15,000.00
	<i>effective May 1, 2023</i>		Retirement and Life Insurance Premiums	5-01-03-010	50,769.00
			Pag-IBIG Contributions	5-01-03-020	8,463.00
			PhilHealth Contributions	5-01-03-030	9,520.00
			ECIP	5-01-03-040	2,400.00
	Additional appropriation		Overtime and Night Pay	5-01-02-130	600,000.00
			Total PS		1,210,099.00
	<i>General Administration and Support Services</i>	8751-1	MOOE		
	<i>Administrative Services</i>				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	172,500.00
	Additional appropriation		Other Professional Services	5-02-11-990	400,000.00
	<i>Planning, Designing and Programming Services</i>	8751-2-1			
	<i>Planning Services</i>				
	Additional appropriation		Other Professional Services	5-02-11-990	700,000.00
	<i>Designing and Programming Services</i>				


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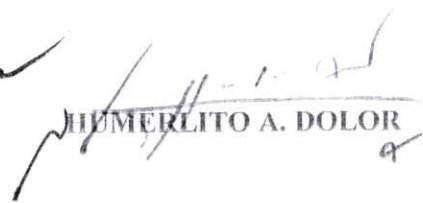

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	Additional appropriation		Other Professional Services	5-02-11-990	1,900,000.00
	Construction and Maintenance Services	8751-2-2			
	Construction Services				
	Additional appropriation		Other Professional Services	5-02-11-990	600,000.00
	Maintenance Services				
	Maintenance of Roads				
	Additional appropriation		Other Professional Services	5-02-11-990	500,000.00
	Maintenance of Buildings				
	Additional appropriation		Other Professional Services	5-02-11-990	400,000.00
	Equipment Maintenance Services	8751-2-3			
	Additional appropriation		Other Professional Services	5-02-11-990	1,300,000.00
	Quality Control Services	8751-2-4			
	Additional appropriation		Other Professional Services	5-02-11-990	20,000.00
			Total MOOE		5,992,500.00
	Planning, Designing and Programming Services	8751-2-1	PPE		
	Designing and Programming Services				
	For the purchase of desktop computers		ICT Equipment	1-07-05-030	500,000.00
			Total PEO		7,702,599.00
Provincial Tourism Office		8912	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	100,000.00
			MOOE		
	Tourism Public Affairs Services	8912-2-2			
	For hosting, maintenance fee and continuous operationalization of Lakbay Oriental		Subscription Expenses	5-02-99-070	480,000.00



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	Mindoro website mobile application				
	<i>Cultural Affairs Services</i>	8912-2-3			
	For the costume and props for the establishment of Tribung Mai PGOM Cultural Dancers		Other Supplies and Materials Expenses	5-02-03- 990	620,000.00
	For the honorarium of trainers, choreographers and dancers of Tribung Mai PGOM Cultural group		Other Professional Services	5-02-11- 990	300,000.00
			Total MOOE		1,400,000.00
			Total Tourism		1,500,000.00
	<i>Other Services Sector</i>				
Provincial Disaster Risk Reduction and Management Office		9991			
			Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02- 130	1,302,017.56
	<i>General Administration and Support Services</i>	9991-1	MOOE		
	<i>Administrative Services</i>				
	For the repair and maintenance of photocopying machine, air conditioning units, chainsaw and other machinery and equipment		Repair & Maintenance - Machinery and Equipment	5-02-13- 050	100,000.00
			Total PDRRMO		1,402,017.56
			Total Offices		153,727,409.47
	<i>Special Purpose Appropriations</i>				
	<i>SPA-General Fund</i>				
	<i>General Public Services Sector</i>				
Provincial Engineer's Office	Construction/ Improvement of Government Buildings/ Facilities/ Structures	1918			

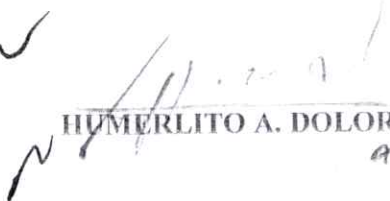
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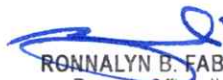
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	Construction/ Improvement of Various Government Buildings/ Facilities/ Structures	1918-2			
	Improvement of Covered Court at Sta. Isabel, Calapan City		Other Structures	1-07-04-990	300,000.00
	Construction of BDRR Building at Bayani, Naujan		Buildings	1-07-04-010	2,000,000.00
	Completion of Barangay Hall at Zone I, Pola		Buildings	1-07-04-010	1,900,000.00
	Completion of Covered Court at Proper Tiguisan, Bansud		Other Structures	1-07-04-990	1,200,000.00
	Improvement of Covered Court at Aplaya, Bongabong		Other Structures	1-07-04-990	1,500,000.00
			Total		6,900,000.00
Provincial Engineer's Office	Construction of Land Improvements	1918-3			
	Construction of Fence of Sentrong Pangkabataan Bldg. at Sta. Isabel, Calapan City		Other Land Improvements	1-07-02-990	3,600,000.00
	Landscaping at Sports Complex, Santiago, Naujan		Other Land Improvements	1-07-02-990	5,000,000.00
			Total		8,600,000.00
Provincial Engineer's Office	Construction of Other Structures	1918-4			
	Construction of Comfort Rooms and Completion of Other Facilities at Liwasan ng Mamamayan, Camilmil, Calapan City		Other Structures	1-07-04-990	6,000,000.00
	Completion of Facilities at Sports Complex, Santiago, Naujan		Other Structures	1-07-04-990	5,700,000.00
	Installation of Railings, Repainting and Completion of Electrical of Bleachers at Sports		Other Structures	1-07-04-990	1,300,000.00


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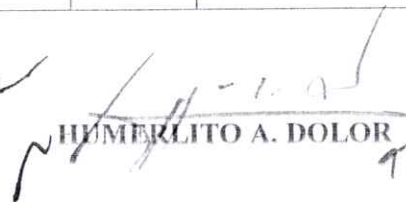
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 Records Officer II

	Complex, Santiago, Naujan				
			Total		13,000,000.00
			Total SPA-GPSS		28,500,000.00
	<i>Social Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development	3918			
	Improvement of Oriental Mindoro National High School Facilities, Calapan City		Buildings	1-07-04-010	600,000.00
	Construction of Multi-Purpose Building (MPB) at Bacawan Elementary School, Bacawan, Pola		Buildings	1-07-04-010	1,000,000.00
			Total		1,600,000.00
Provincial Health Office	Provincewide Investment Plan for Health	4999B			
	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1	MOOE		
	Additional appropriation		Other Professional Services	5-02-11-990	15,093,793.00
	Additional appropriation		Janitorial Services	5-02-12-020	3,872,360.00
	Additional appropriation		Security Services	5-02-12-030	1,639,600.00
	Additional appropriation		Other General Services	5-02-12-990	8,514,640.00
			Total MOOE		29,120,393.00
			PPE		
	For the purchase of 3HP split-type aircon for OMSDH and risograph machine for OMPH		Office Equipment	1-07-05-020	495,000.00
	For the purchase of 10 units desktop set with UPS for OMSDH		ICT Equipment	1-07-05-030	600,000.00
	For the purchase of 1 unit dental chair with accessories, 3 units defibrillator, 1		Medical Equipment	1-07-05-110	13,150,000.00


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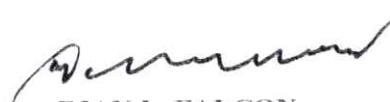

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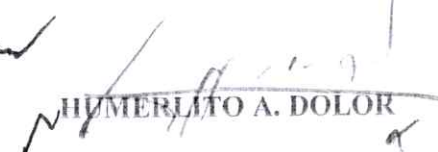

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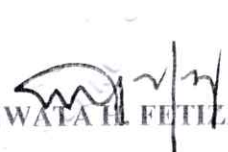
	unit hearing test machine for OMCDH, 1 unit video laryngoscope and 20 units hospital beds for OMSDH and 1 unit x-ray machine for OMPII				
	For the purchase of 1 unit glass bottle crusher for OMPH		Other Machinery and Equipment	1-07-05-990	300,000.00
			Total PPE		14,545,000.00
			Total PIPH		43,665,393.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C	MOOE		
	<i>Provincial Social Action Center</i>	7999C-2-1			
	For the uniform of casual/contractual employees		Other Supplies and Materials Expenses	5-02-03-990	44,000.00
			Total SPA-SSS		45,309,393.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Rehabilitation of Other Structure	8918-5			
	Construction of Mini Pier w/ provision of Waiting Shed at Montelago, Naujan		Other Structures	1-07-04-990	5,000,000.00
			Total SPA-ESS		5,000,000.00
	<i>Other Services Sector</i>				
Provincial Engineer's Office	Provincial Disaster Risk Reduction Management Program	9940			
	Prevention and Mitigation	9940-1			
	<i>Flood Control Projects</i>	9940-1-3			
	Construction of Drainage Canal at Malaya, Naujan		Road Networks	1-07-03-010	2,500,000.00

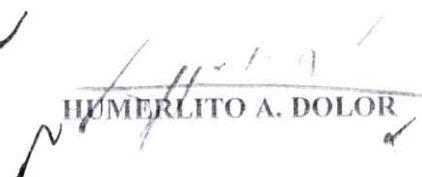
 **DIWATA H. FETIZANAN**

 **EJAY L. FALCON**

 **HUMERLITO A. DOLOR**

	Preparedness	9940-2			
	<i>Construction/Completion/Improvement of Evacuation Center</i>	9940-2-3			
	Completion of Evacuation Center at Bucayao, Calapan City		Buildings	1-07-04-010	200,000.00
	Completion of Evacuation Center at Buhay na Tubig, Pola		Buildings	1-07-04-010	800,000.00
			Total SPA-OSS		3,500,000.00
			Total SPA-General Fund		82,309,393.00
	<i>SPA-20% Development Fund</i>				
	<i>Social Services Sector</i>				
Provincial Engineer's Office	Repair and Maintenance of Government Facilities-Health	4917			
	Repair/Rehabilitation of Various Government Buildings/Facilities /Structures - Health	4917-1			
	Upgrading of Generator Set at Oriental Mindoro Southern District Hospital (OMSDH) 300KVA Gen. Set w/ Complete Accessories		Other Property, Plant and Equipment	1-07-99-990	6,000,000.00
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities-Health	4918			
	Purchase, Construction and Improvement of Various Government Facilities-Health	4918-1			
	Completion of Dialysis Center at OMPH, Sta. Isabel, Calapan City		Buildings	1-07-04-010	5,000,000.00
	Construction of Health Center at		Buildings	1-07-04-010	1,500,000.00


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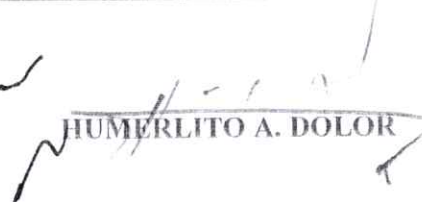
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RONNALYN B. FABIAN
 Records Officer II

	Calero, Calapan City				
	Construction of Health Center at San Aquilino, Roxas		Buildings	1-07-04-010	1,500,000.00
	Construction of Health Center at Poblacion, Mansalay		Buildings	1-07-04-010	1,500,000.00
			Total		9,500,000.00
Provincial Engineer's Office	Housing and Community Development	6000			
	Streetlighting	6531			
	Installation of Solar Streetlights at Salcedo, Bansud		Other Infrastructure Assets	1-07-03-990	1,000,000.00
Provincial Engineer's Office	Construction/ Completion/ Improvement of Government Buildings/ Facilities	6918			
	Construction/ Completion/ Improvement of Senior Citizen's Building	6918-1			
	Construction of Senior Citizen's Building (Phase II) at San Antonio, Naujan		Buildings	1-07-04-010	1,400,000.00
	Extension/Improvement of Senior Citizen's Building at Malamig, Gloria		Buildings	1-07-04-010	600,000.00
			Total		2,000,000.00
Provincial Engineer's Office	Construction/ Completion/ Improvement of Multi-Purpose Buildings	6918-2			
	Construction of Multi-Purpose Building at Estrella, Naujan		Buildings	1-07-04-010	5,000,000.00
	Improvement of Multi-Purpose Building at Antipolo, Naujan		Buildings	1-07-04-010	3,000,000.00
	Improvement of Multi-Purpose Building at Santiago, Naujan		Buildings	1-07-04-010	4,000,000.00
	Improvement of Multi-Purpose		Buildings	1-07-04-010	2,800,000.00


DIWATA H. FELIZANAN

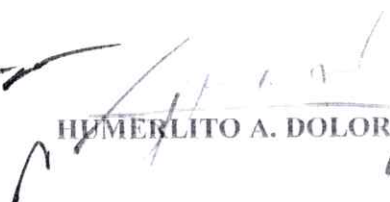

EJAY L. FALCON


HUMERLITO A. DOLOR

	Building at Poblacion III, Victoria				
	Construction of Multi-Purpose Building Phase I at Villa Cerveza, Victoria		Buildings	1-07-04-010	1,800,000.00
	Construction of Multi-Purpose Building at Bagsok, Socorro		Buildings	1-07-04-010	1,500,000.00
	Construction of Multi-Purpose Building at Pambisan Malaki, Pinamalayan		Buildings	1-07-04-010	4,200,000.00
			Total		22,300,000.00
Provincial Engineer's Office	Construction/ Completion/ Improvement of Day Care Centers	6918-3			
	Completion of Day Care Center at Pahilahan, Pola		Buildings	1-07-04-010	1,000,000.00
Provincial Engineer's Office	Other Miscellaneous Social Services	7999			
	Construction/ Installation/ Rehabilitation of Potable Water System-Level II and III	7999A			
	Installation of Deepwell at Poblacion, Baco		Water Supply Systems	1-07-03-040	250,000.00
	Installation of Water System at Camansihan, Calapan City		Water Supply Systems	1-07-03-040	420,000.00
			Total		670,000.00
			Total SPA-SSS		42,470,000.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/ Concreting of Roads	8918-1			


DIWATA H. FETIZANAN


EJAY L. FALCON


HUMERTO A. DOLOR

RONNALYN B. FABIAN
Records Officer II

	Construction/ Concreting of Various Roads - Socorro	8918-1-7			
	Concreting of Road and Construction of Drainage Canal at Malugay, Socorro		Road Networks	1-07- 03-010	4,000,000.00
	Construction/ Concreting of Various Roads - Pinamalayan	8918-1-9			
	Concreting of Road at Cacawan, Pinamalayan		Road Networks	1-07- 03-010	1,000,000.00
	Concreting of Road at Wawa, Pinamalayan		Road Networks	1-07- 03-010	1,000,000.00
	Improvement of Road at Ranzo, Pinamalayan		Road Networks	1-07- 03-010	5,000,000.00
	Concreting of Road at Jaena St, Manrique St. & Leuterio St, Zone III, Pinamalayan		Road Networks	1-07- 03-010	1,500,000.00
	Construction/ Concreting of Various Roads - Gloria	8918-1-10			
	Concreting of Road at Balete, Gloria		Road Networks	1-07- 03-010	1,000,000.00
			Total		13,500,000.00
Provincial Engineer's Office	Construction/ Rehabilitation of Bridges/ Footbridges/ Hanging Bridges/ RCPC/ Box Culverts and Approaches	8918-4			
	Improvement of Footbridge at Herrera, Naujan		Road Networks	1-07- 03-010	1,500,000.00
	Construction of Suspension Bridge (Phase I) at Maluanluan, Pola		Road Networks	1-07- 03-010	1,500,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

	Construction of Box Culvert at Banutan, Gloria		Road Networks	1-07-03-010	1,500,000.00
			Total		4,500,000.00
Provincial Engineer's Office	Other Miscellaneous Economic Services	8999			
	Cost Sharing Program	8999A			
	Counterpart of Construction materials for Economic Development Projects	8999A-2	Subsidy to Other LGUs	5-02-14-030	1,400,000.00
			Total SPA-ESS		19,400,000.00
			Total SPA-20% Development Fund		61,870,000.00
			Total SPA		144,179,393.00
TOTAL APPROPRIATIONS					P297,906,802.47

3.2. For the BLOM

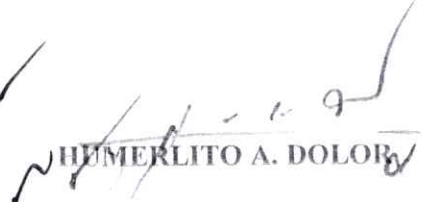
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro		8999E	Personal Services		
	Appropriation for PBB		Other Bonuses and Allowances	5-01-02-990	
			Performance-Based Bonus		51,528.00
			Total BLOM		51,528.00
TOTAL APPROPRIATIONS					P51,528.00

Section 4. Grant of Authority and Conditions. The FY 2023 Supplemental Budget No. 02 is hereby authorized, subject to the condition that all applicable civil service, budgeting, accounting, auditing, and procurement laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance, as well as relevant provisions under the General Appropriation Ordinance No. 783-2022 authorizing the FY 2023 Annual Budget of the PGOM.

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.


DIWATA H. FETICLANAN


EJAY L. FALCON

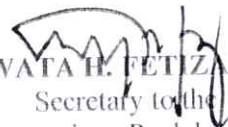

HUMERLITO A. DOLON


BERNALYN B. FABIAN
Records Officer

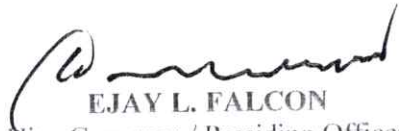
Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion of Board Member Rolando H. Ruga, seconded by Board Members C. Voltaire S. Brucal, Jean Paulo R. Umali, Joeniña R. Aguilon, Alexandra C. Casubuan, Jomarc Philip E. Dimapilis, Judy Ann D. Servando, Ahop R. Agate, Dennis V. Brondial and Carlito F. Camo, this Appropriation Ordinance was... ENACTED.

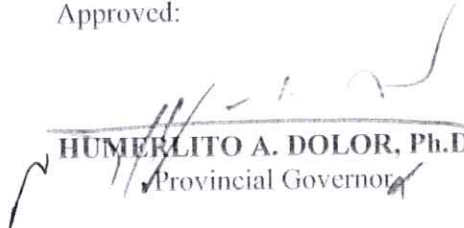
Certified correct:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved:


HUMERLITO A. DOLOR, Ph.D.
Provincial Governor

Date: MAY 04, 2023



SANGGUNIANG PANLALAWIGAN

P130 -

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its April 24, 2023 Regular Session, enacted the following appropriation ordinances:

1. **Appropriation Ordinance No. 798-2023**, titled “Appropriation ordinance authorizing the **FY 2023 Supplemental Budget No. 02 of the Provincial Government of Oriental Mindoro (PGOM)**, subject to full compliance with all applicable laws, rules and regulations”;
2. **Appropriation Ordinance No. 799-2023** titled “Appropriation ordinance authorizing the augmentation of Maintenance and Other Operating Expenses (MOOE) appropriations of the **Oriental Mindoro Provincial Hospital (OMPH) in the amount of Fifty-Three Thousand One Hundred Fifty Pesos (P53,150.00)**, subject to full compliance with all applicable laws, rules and regulations”; and
3. **Appropriation Ordinance No. 800-2023** titled “Appropriation ordinance authorizing the augmentation of Maintenance and Other Operating Expenses (MOOE) appropriations of the **Provincial General Services Office (PGSO) in the amount of Forty Thousand Pesos (P40,000.00)**, subject to full compliance with all applicable laws, rules and regulations”.

Issued this 26th day of April 2023 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copies of said Appropriation Ordinances which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

PROB 7704
4/26/23

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 2
FY 2023

TABLE OF CONTENTS	PAGE NUMBER
Budget Message	1
Budget Preparation Forms:	
LBPF No. 8 - Statement of Funding Sources-General Fund	2
LBPF No. 8 - Statement of Funding Sources-BLOM	3
LBPF No. 9 - Statement of Supplemental Appropriation-General Fund	4-17
LBPF No. 9 - Statement of Supplemental Appropriation-BLOM	18
LBPF No. 3 - Personnel Schedule	19-40
Supporting Exhibits:	
Exhibit A - Statement of Unappropriated Surplus	41
Exhibit B - Statement of Unutilized Balances of Drugs and Medicines, Medical, Dental, Laboratory Supplies, and Laboratory Fees	42
Exhibit C - Savings from Current Appropriations- General Fund	43-49
Exhibit D - Savings from Current Appropriations- 20% Development Fund	50
Exhibit E - Savings from Continuing Appropriations- General Fund	51-52
Exhibit F - Savings from Continuing Appropriations- 20% Development Fund	53-58
Exhibit G - Savings from Continuing Appropriations- 5% LDRRM Fund	59
Annex:	
Annex A - Computation of Actual Personal Services Savings	60-71
Annex B - Computation of Actual Personal Services Savings-OVGSP	72



OFFICE OF THE GOVERNOR

17 April 2023

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: VICE GOVERNOR EJAY L. FALCON
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED
Date: 04-17-2023 Time: 11:26
By:

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 2 for FY 2023** amounting to Two Hundred Seventy Three Million Six Thousand Eight Hundred Two Pesos and 47/100 (P297,906,802.47) for General Fund and Fifty One Thousand Five Hundred Twenty Eight Pesos (P51,528.00) for Botika ng Lalawigan ng Oriental Mindoro (BLOM), for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from unappropriated surplus and savings from current and continuing appropriations under the General Fund and 20% Development Fund consistent with existing budgeting laws and processes. The proposed budget includes appropriation for Performance-Based Bonus (PBB), appropriation for the creation of Procurement Division, creation of Planning Officer III SG-18 position under Provincial Planning and Development Office, Medical Technologist II SG-15 position under Provincial Health Office, Medical Technologist I SG-11 position under Naujan Community Hospital and Engineering Assistant SG-8, Heavy Equipment Operator II SG-6 and Electrician I SG-4 under Provincial Engineering Office, additional appropriation for salaries and wages of casual/contractual, overtime and night pay, additional appropriation for financial assistance for various NGAs, LGUs, NGOs, POs, and Coops, barangay service incentives, incentives to teachers, appropriation for infrastructure projects and additional funding needs of various offices.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

LBP Form No. 8

Page 1 of 1 pages

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 2

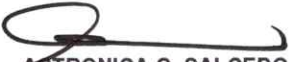
Fiscal Year 2023

Province of Oriental Mindoro

General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		
Unappropriated Surplus as of Dec 31, 2021 (Exhibit A)		
General Fund		135,575,158.22
Trust Fund-Revolving Fund reverted to General Fund (Exhibit B)		1,400,000.00
Savings from Current Appropriations		
General Fund - (Exhibit C)		96,861,644.25
20% Development Fund - (Exhibit D)		13,700,000.00
Savings from Continuing Appropriations		
General Fund - (Exhibit E)		15,500,000.00
20% Development Fund - (Exhibit F)		31,370,000.00
5% LDRRM Fund - (Exhibit G)		3,500,000.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		297,906,802.47

Certified Correct:



ASTRONICA G. SALCEDO

Provincial Treasurer



ALTHEA F. AGUTAYA

Provincial Accountant

Approved:



HUMERLITO A. DOLOR, MPA, Ph. D.

Provincial Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
Fiscal Year 2023
Province of Oriental Mindoro
Botika ng Lalawigan ng Oriental Mindoro

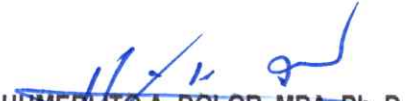
Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations Salaries and Wages - Regular (Annex A)		51,528.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		51,528.00

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved:


HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector				
	<i>General supervision and control overall programs/projects/activities and services of the provincial government</i>	1011	Personal Services		
		1011-1			
	Additional appropriation		Salaries and Wages - Casual/Contractual	5-01-01-020	6,173,740.00
	Appropriation for PBB		Other Bonuses and Allowances	5-01-02-990	
			Performance-Based Bonus		12,969,728.98
			Total PS		19,143,468.98
			MOOE		
	<i>Organizational Development</i>				
	Additional appropriation		Training Expenses	5-02-02-010	1,390,697.09
	<i>Administrative Services</i>				
	For the purchase of 8-seater foldable table, swivel chairs, junior executive tables and receiving area furnitures		Office Supplies Expenses	5-02-03-010	137,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
	For the purchase of plastic stackable chairs and water dispenser		Other Supplies and Materials Expenses	5-02-03-990	84,000.00
	For purchase of ammunition and CCTV system		Military, Police and Traffic Supplies Expenses	5-02-03-120	89,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	10,770,801.00
	Additional appropriation		Janitorial Services	5-02-12-020	588,440.00
	Additional appropriation		Security Services	5-02-12-030	3,463,800.00
	Additional appropriation		Other General Services	5-02-12-990	13,378,000.00
	For repair and maintenance of airconditioning units of Governor's Office, Halcon Hall, Tamaraw Hall & Manogan Hall		Rep. & Maint. - Machinery and Equipment	5-02-13-050	635,963.00
	Additional appropriation		Rep. & Maint. - Transportation Equipment	5-02-13-060	1,500,000.00
	For insurance of PGOM buildings and motor vehicles		Insurance Expenses	5-02-16-030	500,000.00
	Additional appropriation		Rent Expenses	5-02-99-050	1,000,000.00
	<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	1011-2			
	Appropriation for barangay services incentives and incentives to teachers		Awards and Rewards Expenses	5-02-06-010	28,814,000.00
			Financial Assistance/Subsidy		
	Appropriation for financial assistance to BJMP Naujan District Jail		Subsidy to NGAs	5-02-14-020	100,000.00
	Appropriation for financial assistance to RTC Branch 42		Aid to BJMP Naujan District Jail for Construction of Secondary Fence		100,000.00
	Appropriation for financial assistance to 203rd Brigade (Bantay Kapayapaan) 2IB, Philippine Army		Aid to RTC Branch 42 for the purchase of generator set		150,000.00
			Aid to 203rd Brigade (Bantay Kapayapaan) 2IB, Philippine Army at Pag-asa, Bansud for the purchase of office furniture and fixtures		

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Appropriation for financial assistance to Office of the Provincial Prosecutor		Aid to Office of the Provincial Prosecutor for the purchase of 2 airconditioning units	5-02-14-030	276,500.00
	Appropriation for financial assistance to Brgy. Water, Baco		Subsidy to Other LGUs		
	Appropriation for financial assistance to Brgy. Poblacion, Baco		Aid to Brgy. Water, Baco for Construction of Bahay Pulungan		50,000.00
	Appropriation for financial assistance to Brgy. Sabang, Pinamalayan		Aid to Brgy. Poblacion, Baco for purchase of water tank		25,000.00
	Appropriation for financial assistance to Municipality of Bongabong		Aid to Brgy. Sabang, Pinamalayan for purchase of service vehicle		150,000.00
	Appropriation for financial assistance to Brgy. San Juan, Victoria		Aid to Municipality of Bongabong for purchase of equipment, tool, materials to be used in Bongabong Manpower Development Center		750,000.00
	Appropriation for financial assistance to Brgy. Catuwiran I, Baco		Aid to Brgy. San Juan, Victoria for construction of Barangay Outpost		150,000.00
	Appropriation for financial assistance to Brgy. Pulantubig, Baco		Aid to Brgy. Catuwiran I, Baco for purchase of CCTV		50,000.00
	Appropriation for financial assistance to Brgy. Dulangan I, Baco		Aid to Brgy. Pulantubig, Baco for improvement of covered court		100,000.00
	Appropriation for financial assistance to Brgy. San Andres, Baco		Aid to Brgy. Dulangan I, Baco for construction of flooring of basketball court		100,000.00
	Appropriation for financial assistance to Brgy. Lantuyang, Baco		Aid to Brgy. San Andres, Baco for improvement of Barangay Hall		200,000.00
	Appropriation for financial assistance to Brgy. Ilag, San Teodoro		Aid to Brgy. Lantuyang, Baco for purchase of uniforms, tanod equipments (flashlight, handcuffs), handheld radio, satellite flatscreen TV and office equipment		500,000.00
	Appropriation for financial assistance to Brgy. Quinabigan, Pinamalayan		Aid to Brgy. Ilag, San Teodoro for improvement of basketball court (brace of basketball board)		300,000.00
	Appropriation for financial assistance to Brgy. Nag-Iba I, Naujan		Aid to Brgy. Quinabigan, Pinamalayan for the purchase of Senior Citizen's office equipment		100,000.00
	Appropriation for financial assistance to Brgy. Mangangan II, Baco		Aid to Brgy. Nag-Iba I, Naujan for fabrication of movable basketball stand		150,000.00
			Aid to Mangangan II, Baco for the purchase of service vehicle		75,000.00
			Subsidies- Others	5-02-14-990	
	Appropriation for financial assistance to Liga ng mga Barangay - Gloria Chapter		Aid to Liga ng mga Barangay - Gloria Chapter for the purchase of lapel		80,000.00
	Appropriation for financial assistance to Matulatula Agrarian Reform Cooperative (MARCCO)		Aid to Matulatula Agrarian Reform Community Cooperative (MARCCO) for Construction of Sorting Facility and Garage Area		250,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Public Information Services Division	Appropriation for financial assistance to League of Municipalities of the Philippines - Oriental Mindoro Chapter	1011-1	Aid to League of Municipalities of the Philippines - Oriental Mindoro Chapter		1,000,000.00
	Appropriation for financial assistance to Vice Mayor's League of the Philippines - Oriental Mindoro Chapter		Aid to Vice Mayor's League of the Philippines - Oriental Mindoro Chapter		1,000,000.00
	Additional appropriation		Representation expenses	5-02-99-030	1,500,000.00
	Appropriation for purchase of 10 units computer with printer for Bulbugan NHS, Gloria, 15 units computer with printer for City/Municipal Agriculture Offices and motorcycle for 15 C/MPS, 2 PFMC and 1 tourist police		Donations	5-02-99-080	3,535,000.00
	Additional appropriation for Civil Society Organization activities for FY 2023		Traveling Expenses - Local	5-02-01-010	25,000.00
			Office Supplies Expenses	5-02-03-010	13,000.00
			Prizes	5-02-06-020	3,000.00
			Other Professional Services	5-02-11-990	12,000.00
			Representation expenses	5-02-99-030	67,000.00
			Rent Expenses	5-02-99-050	10,000.00
			Total MOOE		73,673,201.09
			PPE		
	General supervision and control overall programs/projects/activities and services of the provincial government				
	Administrative Services				
	For the purchase of office equipment for various offices and facilities		Office Equipment	1-07-05-020	3,240,000.00
	For the purchase of laptop, desktop computer with printer and outdoor projector		ICT Equipment	1-07-05-030	600,000.00
	For Digital Radio Communication System		Communication Equipment	1-07-05-070	1,300,000.00
	For the purchase of 1 unit water truck		Disaster Response and Rescue Equipment	1-07-05-090	3,600,000.00
	For purchase of 5 pcs Glock (9MM)		Military, Police and Security Equipment	1-07-05-100	400,000.00
	For purchase of motor vehicle for PEO		Motor Vehicles	1-07-06-010	480,000.00
	For the purchase of blinds		Furniture and Fixtures	1-07-07-010	500,000.00
	For the purchase of 2 units drone for ENRO, sound system set-up for PGOM, sound system set-up for Oriental Mindoro Complex Grand Stand, and outdoor movable LED wall set-up package		Other Property, Plant and Equipment	1-07-99-990	3,492,610.00
			Total PPE		13,612,610.00
			Total PGO		106,429,280.07
			MOOE		
	General Administration and Support Services				
	Administrative Services				
	Additional appropriation		Representation expenses	5-02-99-030	200,000.00
			Total PISD		200,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Procurement Division	Creation of Procurement Division and positions:	1011F	Personal Services		
	1 Administrative Officer V SG-18		Salaries and Wages - Regular	5-01-01-010	2,590,984.00
	3 Administrative Officer II SG-11		PERA	5-01-02-010	256,000.00
	2 Administrative Assistant II SG-8		Year End Bonus	5-01-02-140	323,873.00
	4 Administrative Aide VI SG-6		Cash Gift	5-01-02-150	80,000.00
	2 Administrative Aide IV SG-4		Retirement and Life Insurance Premiums	5-01-03-010	310,924.00
	4 Administrative Aide II SG-2		Pag-IBIG Contributions	5-01-03-020	51,828.00
	effective May 1, 2023		PhilHealth Contributions	5-01-03-030	58,303.00
			ECIP	5-01-03-040	12,800.00
			Total PS		3,684,712.00
	Infrastructure Services	1011F-2-1	MOOE		
	Appropriation		Traveling Expenses - Local	5-02-01-010	75,000.00
	Appropriation		Training Expenses	5-02-02-010	35,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Internet Subscription Expenses	5-02-05-030	12,000.00
	Goods Services	1011F-2-2			
	Appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Appropriation		Training Expenses	5-02-02-010	55,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Telephone Expenses	5-02-05-020	12,000.00
	Medicine and Medical Supplies Services	1011F-2-3			
	Appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Appropriation		Training Expenses	5-02-02-010	36,000.00
	Appropriation		Office Supplies Expenses	5-02-03-010	250,000.00
	Appropriation		Telephone Expenses	5-02-05-020	12,000.00
			Total MOOE		1,187,000.00
			Total PD		4,871,712.00
Office of the Vice Governor and Sangguniang Panlalawigan		1021	Personal Services		
	Additional appropriation		Salaries and Wages - Casual/Contractual	5-01-01-020	5,000,000.00
	General Administration and Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	170,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
	Personal Staff Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	130,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	130,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	701,644.00
	For the repair of airconditioning units of Batasan		Rep. and Maint. - Machinery and Equipme	5-02-13-050	2,000,000.00
	For the repair of service vehicles		Rep. and Maint. - Transportation Equipme	5-02-13-060	152,252.84
	Legislation	1021-2-1			
	Additional appropriation		Advertising expenses	5-02-99-010	1,000,000.00
	Secretariat and Legislative Assistance	1021-2-2			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Related/Other Services	1021-2-3			
	Additional appropriation		Printing and Publication expenses	5-02-99-020	1,000,000.00
			Total MOOE		6,383,896.84
			Total OVGSP		11,383,896.84
Provincial Planning and Development Office		1041	Personal Services		
	Creation of Planning Officer III SG-18 position effective May 1, 2023		Salaries and Wages - Regular	5-01-01-010	373,800.00
			PERA	5-01-02-010	16,000.00
			Year End Bonus	5-01-02-140	46,725.00

LBP Form No. 9				Page 7 of 10 pages	
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023					
Province of Oriental Mindoro					
Supplemental Budget No. 2 FY 2023					
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Budget Office	General Administration and Support Services Administrative Services For the repair of photocopying machine	1071 1071-1	Cash Gift	5-01-02-150	5,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	44,856.00
			Pag-IBIG Contributions	5-01-03-020	7,476.00
			PhilHealth Contributions	5-01-03-030	8,411.00
			ECIP	5-01-03-040	800.00
			Total PPDO		503,068.00
			MOOE		
			Rep. & Maint. - Machinery and Equipment	5-02-13-050	25,000.00
			Total PBO		25,000.00
			Office of the Provincial Accountant	General Administration and Support Services Administrative Services For the repair of photocopying machine	1081 1081-1
Rep. & Maint. - Machinery and Equipment	5-02-13-050	6,000.00			
Total OPA		6,000.00			
Provincial Legal Office	Appropriation General Administration and Support Services Administrative Services Additional appropriation For the repair of photocopying machine	1131 1131-1	Personal Services		
			Overtime and Night Pay	5-01-02-130	131,000.00
			MOOE		
			Janitorial Services	5-02-12-020	4,500.00
			Rep. & Maint. - Machinery and Equipment	5-02-13-050	33,000.00
			Total MOOE		37,500.00
			Total PLO		168,500.00
Special Concerns Division	Youth Development Services For training expenses for IAAL Appropriation for Gintong Kabataan Awards	3399A 3399A-2-2	MOOE		
			Training Expenses	5-02-02-010	500,000.00
			Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Representation expenses	5-02-99-030	100,000.00
			Total SCD		700,000.00
			Provincial Health Office	Social Services Sector Creation of Medical Technologist II SG-15 position effective May 1, 2023 and; Appropriation for one grade higher for Ms. Juanita A. Lalia, Dentist II to retire on 3/09/2024, effective 12/09/2023	4411
Salaries and Wages - Regular	5-01-01-010	296,979.00			
PERA	5-01-02-010	16,000.00			
Subsistence Allowance	5-01-02-050	12,000.00			
Laundry Allowance	5-01-02-060	1,200.00			
Hazard Pay	5-01-02-110	74,245.00			
Year End Bonus	5-01-02-140	36,619.00			
Cash Gift	5-01-02-150	5,000.00			
Retirement and Life Insurance Premiums	5-01-03-010	35,638.00			
Pag-IBIG Contributions	5-01-03-020	5,940.00			

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Oriental Mindoro Central District Hospital	Additional appropriation	4421B-2-3	Rep. & Maint. - Other PPE	5-02-13-990	60,000.00
	Additional appropriation		Other MOE	5-02-99-990	10,000.00
	<i>Patient Support Services</i>				
	Additional appropriation		Food Supplies Expenses	5-02-03-050	180,000.00
			Total MOOE		1,400,000.00
			Total NCH		1,767,100.00
		4421C	Personal Services		
	Additional appropriation	4421C-1	Overtime and Night Pay	5-01-02-130	200,000.00
	<i>General Administration and Support Services</i>		MOOE		
	<i>Capacity Development</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	200,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	200,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Additional appropriation		Rep. & Maint. - Transportation Equipment	5-02-13-060	60,000.00
	<i>Patient Support Services</i>	4421C-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	600,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
Oriental Mindoro Southern District Hospital			Total MOOE		1,760,000.00
			Total OMCDH		1,960,000.00
		4421D			
	<i>General Administration and Support Services</i>	4421D-1	MOOE		
	<i>Administrative Services</i>				
	For the purchase of 15 units 2HP window-type aircon		Office Supplies Expenses	5-02-03-010	375,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	200,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	1,708,000.00
	Additional appropriation		Rep. & Maint. - Buildings and Other Structures	5-02-13-040	80,000.00
	Additional appropriation		Rep. & Maint. - Machinery and Equipment	5-02-13-050	180,000.00
	Additional appropriation		Other MOE	5-02-99-990	300,000.00
	<i>Patient Support Services</i>	4421C-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	300,000.00
	Additional appropriation		Food Supplies Expenses	5-02-03-050	1,200,000.00
	Additional appropriation		Drugs and Medicines Expenses	5-02-03-070	2,500,000.00
Oriental Mindoro Provincial Hospital			Medical, Dental and Laboratory Supplies	5-02-03-080	1,500,000.00
			Total OMSDH		9,343,000.00
		4421E	Personal Services		
	Appropriation for one grade higher for Ms. Lerma P. Castillo, Social Welfare Officer to retire on 1/05/2024, effective 10/05/2023	4421E-1	Salaries and Wages - Regular	5-01-01-010	6,465.00
			Hazard Pay	5-01-02-110	1,617.00
			Retirement and Life Insurance Premiums	5-01-03-010	776.00
			Pag-IBIG Contributions	5-01-03-020	130.00
			PhilHealth Contributions	5-01-03-030	144.00
			Total PS		9,132.00
	<i>General Administration and Support Services</i>		MOOE		
	<i>Administrative Services</i>				
	For the purchase of monoblock chairs		Other Supplies and Materials Expenses	5-02-03-990	75,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023

Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Social Welfare and Development Office	<i>Patient Support Services</i> For the purchase of monoblock chairs and 6-seater gang chair	4421E-2-3	Other Supplies and Materials Expenses	5-02-03-990	875,000.00
			Total MOOE		950,000.00
			Total OMPH		959,132.00
	Additional appropriation	7611	Personal Services		
			Overtime and Night Pay	5-01-02-130	200,000.00
Provincial Agriculturist Office	<i>Economic Services Sector</i> <i>Sustainable Fisheries Development and Management Program</i> Application of Modern and Intensive Aquaculture System	8711	Total PSWDO		200,000.00
			MOOE		
			Agricultural and Marine Supplies Expense	5-02-03-100	370,000.00
	Application of Modern and Intensive Aquaculture System	8711-2-3	PPE		
			Marine and Fishery Equipment	1-07-05-050	2,230,000.00
Provincial Veterinarian's Office	<i>Animal Production Services</i> For additional trainings/seminars to Livestock Raisers Associations, LGUs and other Rural-based organizations	8721	Total PAGO		2,600,000.00
			MOOE		
			Training Expenses	5-02-02-010	200,000.00
		8721-2-1	Total PVO		200,000.00
			Personal Services		
Provincial Engineer's Office	Creation of positions: 1 Engineering Assistant SG-8 1 Heavy Equipment Operator II SG-6 1 Electrician I SG-4 <i>effective May 1, 2023</i>	8751	Salaries and Wages - Regular	5-01-01-010	423,064.00
			PERA	5-01-02-010	48,000.00
			Year End Bonus	5-01-02-140	52,883.00
			Cash Gift	5-01-02-150	15,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	50,769.00
			Pag-IBIG Contributions	5-01-03-020	8,463.00
			PhilHealth Contributions	5-01-03-030	9,520.00
			ECIP	5-01-03-040	2,400.00
			Overtime and Night Pay	5-01-02-130	600,000.00
			Total PS		1,210,099.00
	<i>General Administration and Support Services</i> <i>Administrative Services</i> Additional appropriation	8751-1	MOOE		
			Other Supplies and Materials Expenses	5-02-03-990	172,500.00
	<i>Planning, Designing and Programming Services</i> <i>Planning Services</i> Additional appropriation	8751-2-1	Other Professional Services	5-02-11-990	400,000.00
			Other Professional Services	5-02-11-990	700,000.00
			Other Professional Services	5-02-11-990	1,900,000.00
			Other Professional Services	5-02-11-990	600,000.00
	<i>Construction and Maintenance Services</i> <i>Construction Services</i> Additional appropriation	8751-2-2	Other Professional Services	5-02-11-990	600,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Tourism Office	Maintenance Services	8751-2-3	Other Professional Services	5-02-11-990	500,000.00
	Maintenance of Roads		Other Professional Services	5-02-11-990	400,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	1,300,000.00
	Maintenance of Buildings	8751-2-4	Other Professional Services	5-02-11-990	20,000.00
	Additional appropriation		Total MOOE		5,992,500.00
	Equipment Maintenance Services		PPE		
	Additional appropriation	8751-2-1	ICT Equipment	1-07-05-030	500,000.00
	Quality Control Services		Total PEO		7,702,599.00
	Additional appropriation		Personal Services		
	Planning, Designing and Programming Services	8912	Overtime and Night Pay	5-01-02-130	100,000.00
	Designing and Programming Services		MOOE		
	For the purchase of desktop computers		Subscription Expenses	5-02-99-070	480,000.00
	Additional appropriation	8912-2-2	Other Supplies and Materials Expenses	5-02-03-990	620,000.00
	Tourism Public Affairs Services		Other Professional Services	5-02-11-990	300,000.00
	For hosting, maintenance fee and continuous operationalization of Lakbay Oriental Mindoro website mobile application		Total MOOE		1,400,000.00
Provincial Disaster Risk Reduction and Management Office	Cultural Affairs Services	8912-2-3	Total Tourism		1,500,000.00
	For the costume and props for the establishment of Tribung Mai PGOM Cultural Dancers		Personal Services		
	For the honorarium of trainers, choreographers and dancers of Tribung Mai PGOM Cultural group		Overtime and Night Pay	5-01-02-130	1,302,017.56
	Additional appropriation	9991	MOOE		
	General Administration and Support Services		Rep. & Maint. - Machinery and Equipment	5-02-13-050	100,000.00
	Administrative Services		Total PDRMO		1,402,017.56
	For the repair and maintenance of photocopying machine, air conditioning units, chainsaw and other machinery and equipment	9991-1	Total Offices		153,727,409.47
	Other Services Sector				
	Special Purpose Appropriations				
	SPA-General Fund				
Provincial Engineer's Office	General Public Services Sector				
	Construction/Improvement of Government Buildings/Facilities/Structures	1918			

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Construction/Improvement of Various Government Buildings/ Facilities/ Structures	1918-2			
	Improvement of Covered Court at Sta. Isabel, Calapan City		Other Structures	1-07-04-990	300,000.00
	Construction of BDRR Building at Bayani, Naujan		Buildings	1-07-04-010	2,000,000.00
	Completion of Barangay Hall at Zone I, Pola		Buildings	1-07-04-010	1,900,000.00
	Completion of Covered Court at Proper Tiguisan, Bansud		Other Structures	1-07-04-990	1,200,000.00
	Improvement of Covered Court at Aplaya, Bongabong		Other Structures	1-07-04-990	1,500,000.00
			Total		6,900,000.00
	Construction of Land Improvements	1918-3			
	Construction of Fence of Sentrong Pangkabataan Bldg. at Sta. Isabel, Calapan City		Other Land Improvements	1-07-02-990	3,600,000.00
	Landscaping at Sports Complex, Santiago, Naujan		Other Land Improvements	1-07-02-990	5,000,000.00
Provincial Engineer's Office			Total		8,600,000.00
	Construction of Other Structures	1918-4			
	Construction of Comfort Rooms and Completion of Other Facilities at Liwasan ng Mamamayan, Camilmil, Calapan City		Other Structures	1-07-04-990	6,000,000.00
	Completion of Facilities at Sports Complex, Santiago, Naujan		Other Structures	1-07-04-990	5,700,000.00
	Installation of Railings, Repainting and Completion of Electrical of Bleachers at Sports Complex, Santiago, Naujan		Other Structures	1-07-04-990	1,300,000.00
Provincial Engineer's Office			Total		13,000,000.00
			Total SPA-GPSS		28,500,000.00
	Social Services Sector				
	Purchase, Construction and Improvement of Government Facilities, Culture, Sports and Manpower Development	3918			
	Improvement of Oriental Mindoro National High School Facilities, Calapan City		Buildings	1-07-04-010	600,000.00
Provincial Engineer's Office	Construction of Multi-Purpose Building at Bacawan Elementary School, Bacawan, Pola		Buildings	1-07-04-010	1,000,000.00
			Total		1,600,000.00
	Provincewide Investment Plan for Health	4999B			
Provincial Health Office	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1	MOOE		
	Additional appropriation		Other Professional Services	5-02-11-990	15,093,793.00
	Additional appropriation		Janitorial Services	5-02-12-020	3,872,360.00
	Additional appropriation		Security Services	5-02-12-030	1,639,600.00
	Additional appropriation		Other General Services	5-02-12-990	8,514,640.00
			Total MOOE		29,120,393.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	For the purchase of 3HP split-type aircon for OMSDH and risograph machine for OMPH For the purchase of 10 units desktop set with UPS for OMSDH For the purchase of 1 unit dental chair with accessories, 3 units defibrillator, 1 unit hearing test machine for OMCDH, 1 unit video laryngoscope and 20 units hospital beds for OMSDH and 1 unit x-ray machine for OMPH For the purchase of 1 unit glass bottle crusher for OMPH	7999C 7999C-2-1	PPE		
			Office Equipment	1-07-05-020	495,000.00
			ICT Equipment	1-07-05-030	600,000.00
			Medical Equipment	1-07-05-110	13,150,000.00
			Other Machinery and Equipment	1-07-05-990	300,000.00
			Total PPE		14,545,000.00
			Total PIPH		43,665,393.00
Provincial Engineer's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC) Provincial Social Action Center For the uniform of casual/contractual employees	7999C 7999C-2-1	MOOE		
			Other Supplies and Materials Expenses	5-02-03-990	44,000.00
			Total SPA-SSS		45,309,393.00
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services Construction/Rehabilitation of Other Structure Construction of Mini Pier w/ provision of Waiting Shed at Montelago, Naujan	8918 8918-5	Other Structures	1-07-04-990	5,000,000.00
			Total SPA-ESS		5,000,000.00
Provincial Engineer's Office	Provincial Disaster Risk Reduction Management Program Prevention and Mitigation Flood Control Projects Construction of Drainage Canal at Malaya, Naujan Preparedness Construction/Completion/Improvement of Evacuation Center Completion of Evacuation Center at Bucayao, Calapan City Completion of Evacuation Center at Buhay na Tubig, Pola	9940 9940-1 9940-1-3 9940-2 9940-2-3			
			Road Networks	1-07-03-010	2,500,000.00
			Buildings	1-07-04-010	200,000.00
			Buildings	1-07-04-010	800,000.00
			Total SPA-OSS		3,500,000.00
			Total SPA-General Fund		82,309,393.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	SPA-20% Development Fund Social Services Sector				
	Repair and Maintenance of Government Facilities-Health	4917			
Provincial Engineer's Office	Repair/Rehabilitation of Various Government Buildings/Facilities /Structures - Health	4917-1			
	Upgrading of Generator Set at Oriental Mindoro Southern District Hospital (OMSDH) 300KVA Generator Set with Complete Accessories		Other Property, Plant and Equipment	1-07-99-990	6,000,000.00
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities-Health	4918			
	Purchase, Construction and Improvement of Various Government Facilities-Health	4918-1			
Provincial Engineer's Office	Completion of Dialysis Center at OMPH, Sta. Isabel, Calapan City		Buildings	1-07-04-010	5,000,000.00
	Construction of Health Center at Calero, Calapan City		Buildings	1-07-04-010	1,500,000.00
Provincial Engineer's Office	Construction of Health Center at San Aquilino, Roxas		Buildings	1-07-04-010	1,500,000.00
	Construction of Health Center at Poblacion, Mansalay		Buildings	1-07-04-010	1,500,000.00
Provincial Engineer's Office			Total		9,500,000.00
Provincial Engineer's Office	Housing and Community Development	6000			
	Streetlighting	6531			
Provincial Engineer's Office	Installation of Solar Streetlights at Salcedo, Bansud		Other Infrastructure Assets	1-07-03-990	1,000,000.00
Provincial Engineer's Office	Construction/Completion/Improvement of Government Buildings/ Facilities	6918			
	Construction/Completion/Improvement of Senior Citizen's Buidling	6918-1			
Provincial Engineer's Office	Construction of Senior Citizen's Building (Phase II) at San Antonio, Nauian		Buildings	1-07-04-010	1,400,000.00
	Extension/Improvement of Senior Citizen's Building at Malamig, Gloria		Buildings	1-07-04-010	600,000.00
Provincial Engineer's Office			Total		2,000,000.00
Provincial Engineer's Office	Construction/Completion/Improvement of Multi-Purpose Buildings	6918-2			
	Construction of Multi-Purpose Building at Estrella, Nauian		Buildings	1-07-04-010	5,000,000.00
Provincial Engineer's Office	Improvement of Multi-Purpose Building at Antipolo, Nauian		Buildings	1-07-04-010	3,000,000.00
	Improvement of Multi-Purpose Building at Santiago, Naujan		Buildings	1-07-04-010	4,000,000.00
	Improvement of Multi-Purpose Building at Poblacion III, Victoria		Buildings	1-07-04-010	2,800,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Construction of Multi-Purpose Building Phase I at Villa Cerveza, Victoria	6918-3	Buildings	1-07-04-010	1,800,000.00
	Construction of Multi-Purpose Building at Bagsok, Socorro		Buildings	1-07-04-010	1,500,000.00
	Construction of Multi-Purpose Building at Pambisan Malaki, Pinamalayan		Buildings	1-07-04-010	4,200,000.00
			Total		22,300,000.00
	Construction/Completion/Improvement of Day Care Centers				
Provincial Engineer's Office	Completion of Day Care Center at Pahilahan, Pola	7999	Buildings	1-07-04-010	1,000,000.00
	Other Miscellaneous Social Services				
	Construction/Installation/Rehabilitation of Potable Water System-Level II and III				
	Installation of Deepwell at Poblacion, Baco		Water Supply Systems	1-07-03-040	250,000.00
	Installation of Water System at Camansihan, Calapan City		Water Supply Systems	1-07-03-040	420,000.00
Provincial Engineer's Office		7999A	Total		670,000.00
			Total SPA-SSS		42,470,000.00
	Economic Services Sector				
	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Concreting of Roads				
		8918-1			
	Construction/Concreting of Various Roads - Socorro	8918-1-7			
	Concreting of Road and Construction of Drainage Canal at Maluay, Socorro		Road Networks	1-07-03-010	4,000,000.00
	Construction/Concreting of Various Roads - Pinamalayan	8918-1-9			
	Concreting of Road at Cacawan, Pinamalayan		Road Networks	1-07-03-010	1,000,000.00
	Concreting of Road at Wawa, Pinamalayan		Road Networks	1-07-03-010	1,000,000.00
	Improvement of Road at at Ranzo, Pinamalayan		Road Networks	1-07-03-010	5,000,000.00
	Concreting of Road at Jaena St, Manrique St. & Leuterio St, Zone III, Pinamalayan		Road Networks	1-07-03-010	1,500,000.00
	Construction/Concreting of Various Roads - Gloria	8918-1-10			
	Concreting of Road at Balete, Gloria		Road Networks	1-07-03-010	1,000,000.00
			Total		13,500,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2023
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Construction/Rehabilitation of Bridges/ Footbridges/Hanging Bridges/RCPC/Box Culverts and Approaches Improvement of Footbridge at Herrera, Naujan Construction of Suspension Bridge (Phase I) at Maluanluan, Pola Construction of Box Culvert at Banutan, Gloria	8918-4	Road Networks	1-07-03-010	1,500,000.00
			Road Networks	1-07-03-010	1,500,000.00
			Road Networks	1-07-03-010	1,500,000.00
			Total		4,500,000.00
Provincial Engineer's Office	Other Miscellaneous Economic Services Cost Sharing Program Counterpart of Construction materials for Economic Development Projects	8999	Subsidy to Other LGUs	5-02-14-030	
		8999A			
		8999A-2			1,400,000.00
			Total SPA-ESS		19,400,000.00
			Total SPA-20% Development Fund		61,870,000.00
			Total SPA		144,179,393.00
TOTAL APPROPRIATIONS					297,906,802.47

Prepared by:

MAY ANNE JOY MAYLAGAN
OIC - Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

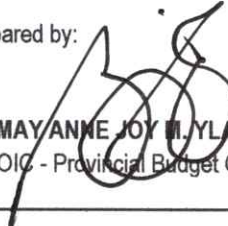
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2023

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro	Appropriation for PBB	8999E	Personal Services	5-01-02-990	
			Other Bonuses and Allowances		
			Performance-Based Bonus		51,528.00
			Total BLOM		51,528.00
TOTAL APPROPRIATIONS					51,528.00

Prepared by:



MAY ANNE JOY M. YLAGAN

OIC - Provincial Budget Office

Approved:



HUMERLITO A. DOLOR, MPA, Ph. D.

Provincial Governor

Office: **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE**
Function: Planning, Programming, Research and Evaluation Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		PLANNING AND PROGRAMMING DIVISION						
		Investment Programming						
	1165	PLANNING OFFICER III	Vacant (new)			18/1	373,800.00	373,800.00
		TOTAL		-			373,800.00	373,800.00

Prepared:

MAY ANNE JOY M. YLAGAN
 OIC, Provincial Budget Office

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

ANNA MARIE DO REYES
Provincial Human Resource Mgt. Officer

Local Budget Preparation Form No.3

Page 20 of pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1166	PUBLIC HEALTH SERVICES Special Health Concerns MEDICAL TECHNOLOGIST II	Vacant (new)			15/1	292,952.00	292,952.00
		TOTAL			-		292,952.00	292,952.00

Total Number of Plantilla Position - 1

Prepared:

ANNA MARIE DC REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

Local Budget Preparation Form No.3

Page 21 of 30 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Naujan Community Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
	1167	PATIENT SUPPORT SERVICES Diagnostic/Laboratory MEDICAL TECHNOLOGIST I	Vacant (new)			11/1	216,000.00	216,000.00
		TOTAL			-		216,000.00	216,000.00

Total Number of Plantilla Position - 1

Prepared:

ANNA MARIE DE REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
O/C, Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

Personnel Schedule CY 2023
Province: Oriental Mindoro

Office: **PROVINCIAL GOVERNOR'S OFFICE**
(Procurement Division)
Function: Procurement Services

ITEM NO.		Position Title	Name of Incumbent	Budget Year Proposed Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
OLD	NEW			Grade/ Step	Amount	Grade/ Step	Amount	
	1171	ADMINISTRATIVE OFFICER V	Vacant (new)			18/1	373,800.00	373,800.00
		Infrastructure Section						
	1172	ADMINISTRATIVE OFFICER II	Vacant (new)			11/1	216,000.00	216,000.00
	1173	ADMINISTRATIVE AIDE VI	Vacant (new)			6/1	140,424.00	140,424.00
	1174	ADMINISTRATIVE AIDE II (Messenger)	Vacant (new)			2/1	110,552.00	110,552.00
		Goods Section						
	1175	ADMINISTRATIVE OFFICER II	Vacant (new)			11/1	216,000.00	216,000.00
	1176	ADMINISTRATIVE ASSISTANT II	Vacant (new)			8/1	157,952.00	157,952.00
	1177	ADMINISTRATIVE AIDE VI	Vacant (new)			6/1	140,424.00	140,424.00
	1178	ADMINISTRATIVE AIDE VI	Vacant (new)			6/1	140,424.00	140,424.00
	1179	ADMINISTRATIVE AIDE IV	Vacant (new)			4/1	124,688.00	124,688.00
	1180	ADMINISTRATIVE AIDE II (Messenger)	Vacant (new)			2/1	110,552.00	110,552.00
	1181	ADMINISTRATIVE AIDE II (Messenger)	Vacant (new)			2/1	110,552.00	110,552.00
		Medicine and Medical Supplies Section						
	1182	ADMINISTRATIVE OFFICER II	Vacant (new)			11/1	216,000.00	216,000.00
	1183	ADMINISTRATIVE ASSISTANT II	Vacant (new)			8/1	157,952.00	157,952.00
	1184	ADMINISTRATIVE AIDE VI	Vacant (new)			6/1	140,424.00	140,424.00
	1185	ADMINISTRATIVE AIDE IV	Vacant (new)			4/1	124,688.00	124,688.00
	1186	ADMINISTRATIVE AIDE II (Messenger)	Vacant (new)			2/1	110,552.00	110,552.00
		Total			-		2,590,984.00	2,590,984.00

Total Number of Plantilla Positions - 16

Prepared:

Reviewed:

Approved:


ANNA MARIE DE REYES
Provincial Human Resource Mgt. Officer


MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office


HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

Local Budget Preparation Form No.3

Page 14 of 14 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
379	382	PROVINCIAL GOVERNMENT DEPARTMENT HEAD (Provincial Health Officer II)	Vacant	26/1	1,392,480.00	26/1	1,392,480.00	-
		Administrative Support Staff						
380	383	ADMINISTRATIVE OFFICER IV (Management and Audit Analyst II)	Violeta R. Guilles *(7/17/2023)	15/3	446,070.50	15/3	446,070.50	-
381	384	ADMINISTRATIVE OFFICER III (Supply Officer II)	Marissa M. Malapote	14/1	406,116.00	14/1	406,116.00	-
382	385	ADMINISTRATIVE ASSISTANT II (Administrative Assistant I)	Viña V. Festin	8/8	252,348.00	8/8	252,348.00	-
383	386	ADMINISTRATIVE AIDE VI (Clerk III)	Sharlene G. Fortajada *(3/16/2023)	6/3	213,548.00	6/3	213,548.00	-
384	387	ADMINISTRATIVE AIDE IV (Clerk II)	Anna Marie P. Valdez	4/1	187,032.00	4/1	187,032.00	-
385	388	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	156,000.00	-
386	389	ADMINISTRATIVE AIDE III (Driver I)	Melvin A. Pereye	3/2	177,504.00	3/2	177,504.00	-
387	390	ADMINISTRATIVE AIDE III (Driver I)	Joselito A. Fajardo	3/3	178,860.00	3/3	178,860.00	-
388	391	CONSTRUCTION AND MAINTENANCE FOREMAN	Joseph A. Dimayuga	8/1	236,928.00	8/1	236,928.00	-
		PUBLIC HEALTH SERVICES						
389	392	HEALTH EDUCATION & PROMOTION OFFICER IV	Norine G. Dacula	22/5	910,572.00	22/5	910,572.00	-
		Technical						
390	393	PHARMACIST III	Marife B. Tulio *(2/1/2023)	18/5	584,789.00	18/5	584,789.00	-
		Disease Control						
391	394	NURSE IV	Vacant	19/1	616,284.00	19/1	616,284.00	-
392	395	NURSE III	Ma. Rhodelia P. Apacible	17/1	516,360.00	17/1	516,360.00	-
393	396	NURSE II	Vacant	16/1	476,064.00	16/1	476,064.00	-
394	397	NUTRITIONIST DIETITIAN II	Ana Lualhati M. Hernandez	15/6	462,684.00	15/6	462,684.00	-
395	398	NUTRITIONIST DIETITIAN II	Rudeline U. Almeda *(7/17/2023)	15/3	446,070.50	15/3	446,070.50	-

Local Budget Preparation Form No.3

Page 25 of 30 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
396	399	NUTRITIONIST DIETITIAN II	Mylene T. Lastimoza	15/1	439,428.00	15/1	439,428.00	-
		Special Health Concerns						
397	400	MIDWIFE IV	Ma. Violeta V. Laguerta *(5/16/2023)	15/3	446,836.50	15/3	446,836.50	-
398	401	MIDWIFE II	Adora P. Binay	11/2	327,408.00	11/2	327,408.00	-
399	402	MEDICAL TECHNOLOGIST II	Marlyn L. Garing *(12/16/2023)	15/2	439,617.00	15/2	439,617.00	-
400	403	MEDICAL LABORATORY TECHNICIAN I	Rocelle M. Baxa	6/1	210,636.00	6/1	210,636.00	-
		Dental Health						
401	404	DENTIST III	Nelia M. Cantos *(9/01/2023)	20/3	701,568.00	20/3	701,568.00	-
402	405	DENTIST II	Josephine B. Rayos *(8/1/2023)	17/3	524,171.00	17/3	524,171.00	-
403	406	DENTIST II	Leo L. Espallardo *(8/16/2023)	17/3	523,939.50	17/3	523,939.50	-
404	407	DENTIST II	Rodrigo T. Villanueva	17/8	556,260.00	17/8	556,260.00	-
405	408	DENTIST II (Granted 1 grade higher; to retire on 03/09/24; SG and step to be reverted to 17/1 upon retirement)	Juanita A. Lalia	17/8	556,260.00	18/8	560,287.00	4,027.00
406	409	DENTIST II	Nerelyn S. Marciano *(11/03/2023)	17/2	517,276.00	17/2	517,276.00	-
407	410	DENTIST II	Elizabeth R. Macatol	17/2	521,856.00	17/2	521,856.00	-
408	411	DENTAL AIDE	Carmelita C. Malicsi	4/8	197,316.00	4/8	197,316.00	-
409	412	DENTAL AIDE	Janeth A. Balaoro *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-
410	413	DENTAL AIDE	Miriam D. Gamier *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-
		Environmental Health and Sanitation						
411	414	ENGINEER III	Eduard S. Badillo	19/8	681,480.00	19/8	681,480.00	-
412	415	ENGINEER II	Eduardo C. Reyes	16/8	512,328.00	16/8	512,328.00	-

Province: Oriental Mindoro

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
413	416	SANITATION INSPECTOR IV	Ferdinand R. Castromero *(10/16/2023)	13/2	376,622.50	13/2	376,622.50	-
414	417	SANITATION INSPECTOR I	Marlon S. Alcancia	6/8	222,240.00	6/8	222,240.00	-
415	418	SANITATION INSPECTOR I	Rainier J. Roco	6/1	210,636.00	6/1	210,636.00	-
416	419	SANITATION INSPECTOR I	Mhay H. Dela Cruz	6/2	212,256.00	6/2	212,256.00	-
		* Effective date of Step Increment						
		TOTAL			16,216,603.50		16,220,630.50	4,027.00

Total Number of Plantilla Positions - 38

ANNA MARIE DE REYES
Provincial Human Resource Mgt. Officer

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

Local Budget Preparation Form No.3

Page 11 of 11 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
592	598	CHIEF OF HOSPITAL II	Marphéo E. Marasigan *(1/2/2023)	25/5	1,314,720.00	25/5	1,314,720.00	-
		ADMINISTRATIVE STAFF						
593	599	SUPERVISING ADMINISTRATIVE OFFICER	Vacant	22/1	858,132.00	22/1	858,132.00	-
594	600	ADMINISTRATIVE OFFICER V	Rodel G. Briones	18/4	579,036.00	18/4	579,036.00	-
		Human Resource Mgt Section						
595	601	ADMINISTRATIVE AIDE IV	Marites A. Gregorio	4/3	189,924.00	4/3	189,924.00	-
596	602	ADMINISTRATIVE AIDE IV	Lilian R. Panagsagan	4/2	188,472.00	4/2	188,472.00	-
		Medical/Records Mgt Section						
597	603	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	439,428.00	-
598	604	ADMINISTRATIVE OFFICER I (Records Officer I)	Marcelino S. Clanza	10/2	280,440.00	10/2	280,440.00	-
599	605	ADMINISTRATIVE AIDE III	Rhon Arjay C. Cleofe	3/3	178,860.00	3/3	178,860.00	-
600	606	ADMINISTRATIVE AIDE III	Vacant	3/1	176,136.00	3/1	176,136.00	-
601	607	ADMINISTRATIVE AIDE III	Nellie V. Calica *(5/16/2023)	3/3	178,351.50	3/3	178,351.50	-
602	608	ADMINISTRATIVE AIDE III	Sevilla B. Maristela	3/2	177,504.00	3/2	177,504.00	-
		Health Insurance Section						
603	609	ADMINISTRATIVE AIDE III	Myra I. Layug *(5/16/2023)	3/3	178,351.50	3/3	178,351.50	-
604	610	ADMINISTRATIVE AIDE III	Vacant	3/1	176,136.00	3/1	176,136.00	-
		Finance Section						
605	611	ADMINISTRATIVE OFFICER IV	Vacant	15/1	439,428.00	15/1	439,428.00	-
606	612	CASHIER II	Lucila B. Cajoles	14/2	410,244.00	14/2	410,244.00	-
607	613	ADMINISTRATIVE ASSIST III (Senior Bookkeeper)	Analyn M. Toquero	9/2	256,656.00	9/2	256,656.00	-

Local Budget Preparation Form No.3

Page 28 of 30 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
608	614	ACCOUNTING CLERK II	Ma. Saludes M. Busto	6/2	212,256.00	6/2	212,256.00	-
609	615	ACCOUNTING CLERK II	Jennifer P. Pineda	6/3	213,888.00	6/3	213,888.00	-
610	616	ADMINISTRATIVE AIDE III	Evangeline P. Toledo *(5/16/2023)	3/4	179,722.50	3/4	179,722.50	-
611	617	ADMINISTRATIVE AIDE III	Jayson M. Estrella	3/2	177,504.00	3/2	177,504.00	-
612	618	Civil Security Section SECURITY GUARD II (Granted 1 grade higher; to retire on 10/10/23; SG and step to be reverted to 5/1 upon retirement)	Rustico S. Francisco	6/6	207,800.00	6/6	207,800.00	-
613	619	SECURITY GUARD I	Felix R. Bueta	3/6	183,012.00	3/6	183,012.00	-
614	620	SECURITY GUARD I	Rolando M. Florida	3/6	183,012.00	3/6	183,012.00	-
615	621	SECURITY GUARD I	Ericson M. Caringal	3/6	183,012.00	3/6	183,012.00	-
616	622	Supply Management Section ADMINISTRATIVE AIDE VI (Storekeeper II)	Mercedes DJ. Delos Reyes *(5/16/2023)	6/3	213,276.00	6/3	213,276.00	-
617	623	ADMINISTRATIVE AIDE III	Christia Ivy J. Resurreccion	3/2	177,504.00	3/2	177,504.00	-
618	624	Transport Services Section MECHANIC II	Eric P. Torres	6/3	213,888.00	6/3	213,888.00	-
619	625	ADMINISTRATIVE AIDE III (Driver I)	Emeterio P. Dimaano	3/3	178,860.00	3/3	178,860.00	-
620	626	ADMINISTRATIVE AIDE III (Driver I)	Cesar G. Escalona	3/3	178,860.00	3/3	178,860.00	-
621	627	ADMINISTRATIVE AIDE III (Driver I)	Eric S. Santiago	3/3	178,860.00	3/3	178,860.00	-
622	628	ADMINISTRATIVE AIDE III (Driver I)	Elmar S. Zulueta	3/3	178,860.00	3/3	178,860.00	-
623	629	ADMINISTRATIVE AIDE III (Driver I)	Judie M. Ylagan	3/1	176,136.00	3/1	176,136.00	-

Local Budget Preparation Form No.3 Page 19 of ___ pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
624	630	Building Maintenance Section ELECTRICIAN II	Cornelito B. Abanto	6/6	218,856.00	6/6	218,856.00	-
625	631	CARPENTER I	Vacant	3/1	176,136.00	3/1	176,136.00	-
626	632	CARPENTER I	Eslie B. Menor	3/8	185,832.00	3/8	185,832.00	-
627	633	Housekeeping/Laundry Section ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	156,000.00	-
628	634	ADMINISTRATIVE AIDE I (Utility Worker I)	Irene A. Mendez	1/4	159,948.00	1/4	159,948.00	-
629	635	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	156,000.00	-
630	636	ADMINISTRATIVE AIDE I (Utility Worker I)	Virgie A. Azura *(7/1/2023)	1/4	159,288.00	1/4	159,288.00	-
631	637	ADMINISTRATIVE AIDE I (Utility Worker I)	Susan L. Ramirez	1/3	158,628.00	1/3	158,628.00	-
632	638	ADMINISTRATIVE AIDE I (Utility Worker I)	Romeo S. Nufiez *(1/1/2023)	1/8	165,360.00	1/8	165,360.00	-
633	639	ADMINISTRATIVE AIDE I (Utility Worker I)	Cesar R. Nable	1/8	165,360.00	1/8	165,360.00	-
634	640	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	156,000.00	-
635	641	ADMINISTRATIVE AIDE I (Utility Worker I)	Manilyn D. Mendoza	1/2	157,308.00	1/2	157,308.00	-
636	642	LAUNDRY WORKER II	Vacant	3/1	176,136.00	3/1	176,136.00	-
637	643	LAUNDRY WORKER I	Rosalinda S. Daprosa *(7/17/2023)	1/3	157,913.00	1/3	157,913.00	-
638	644	LAUNDRY WORKER I	Vacant	1/1	156,000.00	1/1	156,000.00	-
639	645	LAUNDRY WORKER I	Vacant	1/1	156,000.00	1/1	156,000.00	-
640	646	SEAMSTRESS	Paulina I. Nable *(5/16/2023)	2/3	167,902.50	2/3	167,902.50	-
641	647	SEAMSTRESS	Maribel P. Alcantara	2/7	173,616.00	2/7	173,616.00	-

Local Budget Preparation Form No.3

Page 30 of ___ pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
642	648	MEDICAL SERVICES DIVISION						
		MEDICAL SPECIALIST III (FT)	Manuel G. Luna III	24/2	1,098,576.00	24/2	1,098,576.00	-
		Obstetrics and Gynecology						
643	649	MEDICAL SPECIALIST II - PT	Ria Nerissa G. Navera *(2/17/23)	23/2	486,339.00	23/2	486,339.00	-
644	650	MEDICAL SPECIALIST I	Kristina S. Dela Paz *(12/16/2023)	22/2	858,665.00	22/2	858,665.00	-
645	651	MEDICAL SPECIALIST I - PT	Vacant	22/1	429,066.00	22/1	429,066.00	-
646	652	MEDICAL OFFICER IV	Ma. Cristina L. Gonzales	23/8	1,071,372.00	23/8	1,071,372.00	-
647	653	MEDICAL OFFICER III	Myleene Cristina V. Lat	21/1	767,964.00	21/1	767,964.00	-
648	654	MEDICAL OFFICER III	Ana Victoria B. Roderos	21/5	814,368.00	21/5	814,368.00	-
649	655	MEDICAL OFFICER III	Vacant	21/1	767,964.00	21/1	767,964.00	-
650	656	MEDICAL OFFICER III	Sharon D. Tabudlo	21/5	814,368.00	21/5	814,368.00	-
651	657	MEDICAL OFFICER III	Vacant	21/1	767,964.00	21/1	767,964.00	-
652	658	MEDICAL OFFICER III	Maria Estrella S. Pineda *(10/01/2023)	21/2	770,793.00	21/2	770,793.00	-
		Pediatrics						
653	659	MEDICAL SPECIALIST II - PT	Rolando C. Marquez *(11/17/23)	23/2	480,921.00	23/2	480,921.00	-
654	660	MEDICAL SPECIALIST I	Patricia V. Caballero *(2/17/2023)	22/2	869,325.00	22/2	869,325.00	-
655	661	MEDICAL OFFICER IV	Jonathan C. Jumig	23/4	1,004,196.00	23/4	1,004,196.00	-
656	662	MEDICAL OFFICER III	Charmaine R. Fontamillas *(10/01/2023)	21/2	770,793.00	21/2	770,793.00	-
657	663	MEDICAL OFFICER III	Rosemarie M. Rivera *(3/2/2023)	21/2	777,394.00	21/2	777,394.00	-
		NICU						
658	664	MEDICAL SPECIALIST I - PT	Shalom Lois A. Ibañes-Afidchao *(4/16/2023)	22/4	446,645.25	22/4	446,645.25	-

Local Budget Preparation Form No.3 Page 31 of ___ pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
659	665	MEDICAL SPECIALIST I - PT	Mildred C. Marquez *(4/16/23)	22/4	446,645.25	22/4	446,645.25	-
		ICU						
660	666	MEDICAL SPECIALIST I - PT	Alfonso B. Barrientos *(4/16/2023)	22/4	446,645.25	22/4	446,645.25	-
661	667	MEDICAL SPECIALIST I - PT	Christopher I. Gonzales *(11/03/2023)	22/2	430,132.00	22/2	430,132.00	-
		Surgery						
662	668	MEDICAL SPECIALIST II - PT	Michael Dennis I. Dela Paz	23/1	480,018.00	23/1	480,018.00	-
663	669	MEDICAL SPECIALIST II PT	Vacant	23/1	480,018.00	23/1	480,018.00	-
664	670	MEDICAL SPECIALIST II	Juan Carlos R. Morales	23/1	960,036.00	23/1	960,036.00	-
665	671	MEDICAL OFFICER IV	Dante A. Nuestro *(5/16/2023)	23/4	998,566.50	23/4	998,566.50	-
666	672	MEDICAL OFFICER III	Ma. Farrah Mae P. Salvani	21/1	767,964.00	21/1	767,964.00	-
667	673	MEDICAL OFFICER III	Mathew M. Rico	21/6	826,440.00	21/6	826,440.00	-
668	674	MEDICAL OFFICER III	Joey Nathaniel P. Caringal	21/3	790,788.00	21/3	790,788.00	-
		Medicine						
669	675	MEDICAL SPECIALIST I	Cielo Angela A. Ante	22/1	858,132.00	22/1	858,132.00	-
670	676	MEDICAL OFFICER IV	Corazon V. Montalbo	23/8	1,071,372.00	23/8	1,071,372.00	-
671	677	MEDICAL OFFICER IV	Rolando V. Lomio	23/1	960,036.00	23/1	960,036.00	-
672	678	MEDICAL OFFICER III	Jun Michael D. Gabriel	21/1	767,964.00	21/1	767,964.00	-
673	679	MEDICAL OFFICER III	Ferdinand B. Urbanozo	21/3	790,788.00	21/3	790,788.00	-
		Anesthesia						
674	680	MEDICAL SPECIALIST II	Sofia Anne G. Bustamante	23/1	960,036.00	23/1	960,036.00	-
675	681	MEDICAL SPECIALIST II	Vacant	23/1	960,036.00	23/1	960,036.00	-

Local Budget Preparation Form No.3 Page 32 of 32 pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
676	682	MEDICAL SPECIALIST I (Anesthesiologist)	Taemi B. Shimazaki *(12/16/23)	22/2	858,665.00	22/2	858,665.00	-
677	683	MEDICAL OFFICER IV	Paola Angeli G. Garma *(2/03/2023)	23/4	1,002,945.00	23/4	1,002,945.00	-
678	684	MEDICAL SPECIALIST I (Anesthesiologist)	Vacant	22/1	858,132.00	22/1	858,132.00	-
679	685	MEDICAL SPECIALIST I (Anesthesiologist)	Jonathan C. Caranzo *(5/16/2023)	22/3	879,054.00	22/3	879,054.00	-
1156	686	MEDICAL SPECIALIST I (Anaesthesiologist)	Vacant	22/1	858,132.00	22/1	858,132.00	-
Orthopedics								
680	687	MEDICAL SPECIALIST II	Augelito L. Goco *(5/2/2023)	23/4	999,192.00	23/4	999,192.00	-
681	688	MEDICAL SPECIALIST I	Ronalyn Lyra I. Umali	22/1	858,132.00	22/1	858,132.00	-
682	689	MEDICAL SPECIALIST I (Orthophedic)	Miguel Pocholo Luis R. Siatan *(12/16/2023)	22/2	858,665.00	22/2	858,665.00	-
Ophthalmology								
683	690	MEDICAL SPECIALIST I - PT	Rodrigo M. Ynzon	22/8	476,094.00	22/8	476,094.00	-
ENT								
684	691	MEDICAL SPECIALIST I (ENT)	Vacant	22/1	858,132.00	22/1	858,132.00	-
Ancillary								
1157	692	MEDICAL SPECIALIST II	Jonathan Q. Leviste	23/1	960,036.00	23/1	960,036.00	-
685	693	MEDICAL SPECIALIST II - PT (Cardiologist)	Vacant	23/2	486,038.00	23/2	486,038.00	-
686	694	MEDICAL SPECIALIST I - PT	Cherry G. Catly-Santiago	22/1	429,066.00	22/1	429,066.00	-
687	695	MEDICAL SPECIALIST I - PT	Gloria G. de Guzman	22/3	441,966.00	22/3	441,966.00	-
688	696	MEDICAL SPECIALIST I - PT	Cristia Maysol Maderazo-Morales	22/1	429,066.00	22/1	429,066.00	-
689	697	MEDICAL SPECIALIST I (Endocrinologist)	Vacant	22/1	858,132.00	22/1	858,132.00	-
690	698	MEDICAL SPECIALIST I (Radiology)	Grace Christian P. Felix *(10/01/2023)	22/2	861,330.00	22/2	861,330.00	-

Local Budget Preparation Form No.3

Page 33 of 33 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
691	699	MEDICAL SPECIALIST II PT (Nephrology)	Ma. Estrella L. Goco-Marasigan *(10/16/2023)	23/2	481,523.00	23/2	481,523.00	-
692	700	MEDICAL SPECIALIST I PT (Urology)	Euan Lloyd T. Sanchez	22/2	435,462.00	22/2	435,462.00	-
693	701	MEDICAL SPECIALIST II (Neurology)	Zeman S. Labaguis	23/1	960,036.00	23/1	960,036.00	-
		NURSING SERVICES DIVISION						
694	702	NURSE V	Angelita E. Guban	20/1	688,164.00	20/1	688,164.00	-
		Obstetrics and Gynecology						
695	703	NURSE II	Gina B. Tolentino *(6/1/2023)	16/4	489,090.00	16/4	489,090.00	-
696	704	NURSE I	Mae G. Quitain *(3/1/2023)	15/8	471,588.00	15/8	471,588.00	-
697	705	NURSE I	Angelita P. Gamboa	15/8	472,404.00	15/8	472,404.00	-
698	706	NURSE I	Romanita M. Datinginoo *(3/1/2023)	15/8	471,588.00	15/8	471,588.00	-
699	707	NURSE I	Ma.Olivia Andria A. Cantos	15/1	439,428.00	15/1	439,428.00	-
700	708	NURSE I	Renly Fe B. Tatlonghari	15/1	439,428.00	15/1	439,428.00	-
701	709	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
702	710	NURSING ATTENDANT I	Flor E. Lafuente	4/2	188,472.00	4/2	188,472.00	-
703	711	NURSING ATTENDANT I	Cristy M. Guerra	4/4	191,376.00	4/4	191,376.00	-
		Delivery room						
704	712	NURSE I	Rachel R. Mabilangan	15/1	439,428.00	15/1	439,428.00	-
705	713	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
706	714	NURSING ATTENDANT II	Wising E. Mirano *(5/16/2023)	6/3	213,276.00	6/3	213,276.00	-
707	715	NURSING ATTENDANT I	Clarisse R. Gobis (6/1/2023)	4/3	189,319.00	4/3	189,319.00	-

Local Budget Preparation Form No.3

Page 34 of ___ pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
708	716	NURSING ATTENDANT I	Leizle B. Junio *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-
709	717	NURSING ATTENDANT I	Almalyn M. Muning *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-
710	718	NURSING ATTENDANT I	Arnelita S. Tarnate	4/4	191,376.00	4/4	191,376.00	-
711	719	Labor Room MIDWIFE I	Aileen A. Ahorro	9/3	258,804.00	9/3	258,804.00	-
712	720	Operating Room NURSE II	Vacant	16/1	476,064.00	16/1	476,064.00	-
713	721	NURSE I	Violeta A. Datinginoo	15/6	462,684.00	15/6	462,684.00	-
714	722	NURSE I	Don Andrew L.Palomaria	15/3	448,560.00	15/3	448,560.00	-
715	723	NURSE I	Glenda M. Prieto	15/8	472,404.00	15/8	472,404.00	-
716	724	NURSE I	Mylene S. Belleza	15/8	472,404.00	15/8	472,404.00	-
717	725	NURSE I	Aldrin A. Albo	15/3	448,560.00	15/3	448,560.00	-
718	726	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
719	727	NURSING ATTENDANT I	Gwellyn Joseph C. Catud	4/7	195,816.00	4/7	195,816.00	-
720	728	NURSING ATTENDANT I	Arlyn M. Seña *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-
721	729	NURSING ATTENDANT I	Vacant	4/1	187,032.00	4/1	187,032.00	-
722	730	Out-patient Division NURSE III	Vacant	17/1	516,360.00	17/1	516,360.00	-
723	731	NURSE II	Glenda R Pudiquet *(5/16/2023)	16/4	489,303.00	16/4	489,303.00	-
724	732	NURSE I	Angeli Celine S. Garong	15/1	439,428.00	15/1	439,428.00	-

Personnel Schedule CY 2023
Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Provincial Hospital)
Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
725	733	NURSE I	Elreen Ann P. Rodelas	15/1	439,428.00	15/1	439,428.00	-
726	734	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
727	735	NURSING ATTENDANT I	Wilfredo S. Paroni	4/7	195,816.00	4/7	195,816.00	-
728	736	Emergency Room NURSE I	Christine B. Marquez	15/1	439,428.00	15/1	439,428.00	-
729	737	NURSE I	Bryan S. Santos *(6/1/2023)	15/3	446,645.00	15/3	446,645.00	-
730	738	NURSE I	Emmanuel DT. Anselmo *(5/16/2023)	15/3	446,836.50	15/3	446,836.50	-
731	739	NURSE I	Jericho D. Arago	15/3	448,560.00	15/3	448,560.00	-
732	740	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
733	741	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
734	742	NURSING ATTENDANT II	Ilene L. Ahorro	6/3	213,888.00	6/3	213,888.00	-
735	743	Pediatrics NURSE II	Emily Jill R. Baxa *(5/16/2023)	16/4	489,303.00	16/4	489,303.00	-
736	744	NURSE I	Rechelle L. Bulawan *(6/1/2023)	15/3	446,645.00	15/3	446,645.00	-
737	745	NURSE I	Crizales L. Diasnes	15/1	439,428.00	15/1	439,428.00	-
738	746	NURSE I	Andrew Peregrine B. Arellano	15/1	439,428.00	15/1	439,428.00	-
739	747	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
740	748	NURSING ATTENDANT II	Leonisa M. Jaime *(5/16/2023)	6/3	213,276.00	6/3	213,276.00	-
741	749	NURSING ATTENDANT II	Ma. Josefina L. Alcuran	6/3	213,888.00	6/3	213,888.00	-
742	750	NURSING ATTENDANT I	Ira Erwin B. Caralde *(5/16/2023)	4/3	189,379.50	4/3	189,379.50	-

Local Budget Preparation Form No.3

Page 34 of 34 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
743	751	NURSING ATTENDANT I	Adelita B. Aceveda	4/3	189,924.00	4/3	189,924.00	-
		Orthopedics						
744	752	NURSE I	Rhea Leslie A. Panopio	15/1	439,428.00	15/1	439,428.00	-
745	753	NURSE I	April M. Eje	15/1	439,428.00	15/1	439,428.00	-
746	754	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
		Payward-Annex						
747	755	NURSE III	Evelyn D. Morales *(2/17/2023)	17/2	521,169.00	17/2	521,169.00	-
748	756	NURSE I	Ramir S. Ahorro	15/8	472,404.00	15/8	472,404.00	-
749	757	NURSE I	Ellaine Joyce C. Morillo *(2/1/2023)	15/5	457,528.00	15/5	457,528.00	-
750	758	NURSE I	Myla B. Arias	15/4	453,216.00	15/4	453,216.00	-
751	759	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
752	760	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
753	761	NURSING ATTENDANT II	Virgilio E. Tafiada *(5/4/2023)	6/2	211,716.00	6/2	211,716.00	-
		NICU						
754	762	NURSE I	Francisca E. Andai	15/8	472,404.00	15/8	472,404.00	-
755	763	NURSE I	Mariztela G. Mondia	15/3	448,560.00	15/3	448,560.00	-
756	764	NURSE I	Paul Augustine O. Leynes	15/3	448,560.00	15/3	448,560.00	-
757	765	NURSE I	Carlo Magno A. Lubang	15/3	448,560.00	15/3	448,560.00	-
758	766	NURSE I	David Noel D. Aytin	15/1	439,428.00	15/1	439,428.00	-
759	767	NURSE I	Quiterio M. Aveno II	15/1	439,428.00	15/1	439,428.00	-

Local Budget Preparation Form No.3 Page 37 of 44 pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
760	768	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
		Family Planning						
763	769	NURSE III	Louise B. Hernandez	17/1	516,360.00	17/1	516,360.00	-
761	770	NURSE I	Katrina Marie D. Laudencia	15/1	439,428.00	15/1	439,428.00	-
764	771	NURSE I	Noemi P. Gamboa *(5/16/2023)	15/3	446,836.50	15/3	446,836.50	-
765	772	NURSE I	Patrick Joseph P. Magsino	15/2	443,964.00	15/2	443,964.00	-
766	773	NURSE I	Renante P. Velasco	15/6	462,684.00	15/6	462,684.00	-
767	774	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
762	775	MIDWIFE II	Vacant	11/1	324,000.00	11/1	324,000.00	-
768	776	NURSING ATTENDANT I	Thelma R. Redublo	4/4	191,376.00	4/4	191,376.00	-
769	777	NURSING ATTENDANT I	Jesusa A. Ramirez *(4/1/2023)	4/8	196,941.00	4/8	196,941.00	-
		Medical						
770	778	NURSE I	Haidie C. Ramos	15/1	439,428.00	15/1	439,428.00	-
771	779	NURSE I	Robin T. Acedera	15/7	467,508.00	15/7	467,508.00	-
772	780	NURSE I	Merlita V. Lalong-Isip	15/7	467,508.00	15/7	467,508.00	-
773	781	NURSING ATTENDANT I	Geraldine C. Luna *(6/1/2023)	4/3	189,319.00	4/3	189,319.00	-
774	782	NURSE I	Anna Mae Evita A. Padilla	15/1	439,428.00	15/1	439,428.00	-
775	783	NURSE I	Analien B. Dimayacyac	15/1	439,428.00	15/1	439,428.00	-
776	784	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
777	785	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-

Local Budget Preparation Form No.3 Page <u>34</u> of <u> </u> pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
778	786	ICU/PICU NURSE I	Renee Theodore G. Aguinaldo	15/1	439,428.00	15/1	439,428.00	-
779	787	NURSE I	Merrie Joy M. Menor	15/3	448,560.00	15/3	448,560.00	-
780	788	NURSE I	Edsel M. Padilla	15/3	448,560.00	15/3	448,560.00	-
781	789	NURSE I	Florida T. Saunders	15/3	448,560.00	15/3	448,560.00	-
782	790	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
783	791	NURSE I	Vacant	15/1	439,428.00	15/1	439,428.00	-
784	792	Health Education NURSE III	Justhine Valerie D. Recto *(7/15/2023)	17/2	518,879.00	17/2	518,879.00	-
ANCILLARY SERVICES DIVISION								
785	793	Radiology MEDICAL TECHNOLOGIST III	Miriam Q. Mendoza	18/1	560,700.00	18/1	560,700.00	-
786	794	MEDICAL TECHNOLOGIST II	Vacant	15/1	439,428.00	15/1	439,428.00	-
787	795	RADIOLOGIC TECHNOLOGIST II	Marife G. Acian	15/8	472,404.00	15/8	472,404.00	-
788	796	RADIOLOGIC TECHNOLOGIST II	Vacant	15/1	439,428.00	15/1	439,428.00	-
1158	797	RADIOLOGIC TECHNOLOGIST I	Vacant	11/1	324,000.00	11/1	324,000.00	-
789	798	MEDICAL TECHNOLOGIST I	Aiza Gizelle A. Maliwanag *(5/16/2023)	11/3	329,575.50	11/3	329,575.50	-
790	799	MEDICAL TECHNOLOGIST I	Maria Theresa M. Yaco *(12/16/2023)	11/2	324,142.00	11/2	324,142.00	-
791	800	MEDICAL TECHNOLOGIST I	Reymark Allan M. Aldovino *(12/16/2023)	11/2	324,142.00	11/2	324,142.00	-
792	801	MEDICAL TECHNOLOGIST I	Evelyn G. Hernandez	11/1	324,000.00	11/1	324,000.00	-
793	802	MEDICAL TECHNOLOGIST I	Marites B. Maramot	11/1	324,000.00	11/1	324,000.00	-

Local Budget Preparation Form No.3 Page 29 of 30 pages Personnel Schedule CY 2023 Province: Oriental Mindoro Office: PROVINCIAL HEALTH OFFICE (Oriental Mindoro Provincial Hospital) Function: Health Services								
Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
794	803	MEDICAL TECHNOLOGIST I	Nilbert Joie A. Comia	11/1	324,000.00	11/1	324,000.00	-
795	804	MEDICAL EQPT TECHNICIAN I	Efren G. Hernandez	6/7	220,548.00	6/7	220,548.00	-
796	805	MEDICAL LAB TECHNICIAN I	Vacant	6/2	212,256.00	6/2	212,256.00	-
797	806	MEDICAL LAB TECHNICIAN I	Carlyn Jill A. Petrasanta	6/1	210,636.00	6/1	210,636.00	-
798	807	LABORATORY AIDE II	Vacant	4/2	188,472.00	4/2	188,472.00	-
799	808	LABORATORY AIDE II	Vacant	4/1	187,032.00	4/1	187,032.00	-
800	809	ICU RESPIRATORY THERAPIST II	Welmina A. Nonato *(5/16/2023)	14/3	412,854.00	14/3	412,854.00	-
801	810	Pharmaceutical PHARMACIST III	Catherine P. Escalona	18/1	560,700.00	18/1	560,700.00	-
802	811	PHARMACIST II	Vacant	15/1	439,428.00	15/1	439,428.00	-
803	812	Dietary NUTRITIONIST DIETITIAN II	Mercedita V. Anorico	15/8	472,404.00	15/8	472,404.00	-
804	813	NUTRITIONIST DIETITIAN I	Amethyst G. Morales	11/2	327,408.00	11/2	327,408.00	-
805	814	FOOD SERVICE SUPERVISOR I	Vacant	9/1	254,532.00	9/1	254,532.00	-
806	815	COOK I	Vacant	3/1	176,136.00	3/1	176,136.00	-
807	816	COOK I	Leovigildo S. Agoncillo, Jr.	3/3	178,860.00	3/3	178,860.00	-
808	817	COOK I	Marichel S. Legaspi	3/2	177,504.00	3/2	177,504.00	-
809	818	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	176,136.00	3/1	176,136.00	-
810	819	ADMINISTRATIVE AIDE I (Utility Worker I)	Rodel M. Aytin, Sr.	1/7	163,992.00	1/7	163,992.00	-

Local Budget Preparation Form No.3

Page 40 of 40 pages

Personnel Schedule CY 2023

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Provincial Hospital)

Function: Health Services

Item No.		Title of Position	Name of Incumbent	Current Year Authorized Rate/Annum (2023)		Supplemental Budget No.2		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
811	820	ADMINISTRATIVE AIDE I (Utility Worker I)	Danny M. Macalalad *(4/1/2023)	1/8	165,018.00	1/8	165,018.00	-
812	821	ADMINISTRATIVE AIDE I (Utility Worker I)	Eliezer A. Lagumbay	1/3	158,628.00	1/3	158,628.00	-
813	822	ADMINISTRATIVE AIDE I (Utility Worker I)	Anabeth V. Durano	1/2	157,308.00	1/2	157,308.00	-
814	823	Dental DENTIST II	Melinda G Leviste	17/8	556,260.00	17/8	556,260.00	-
815	824	DENTAL AIDE	Gina C. Barcelona	4/8	197,316.00	4/8	197,316.00	-
816	825	Social Welfare SOCIAL WELFARE OFFICER I (Granted 1 grade higher; to retire on 01/05/24; SG and step to be reverted to 11/1 upon retirement)	Lerma P. Castillo	11/8	348,900.00	12/8	355,365.00	6,465.00
		* Effective date of Step Increment						
					99,094,068.75		99,100,533.75	6,465.00

Total Plantilla Positions - 228

Prepared:

ANNA MARIE DC REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

**Statement of Unutilized Balances of Drugs and Medicines, Medical,
Dental, Laboratory Supplies, and Laboratory Fees
(Trust Fund - Revolving Fund)
for the Period of January 1- December 31, 2022**

NAUJAN COMMUNITY HOSPITAL

TF 1125-62			
Beginning Balance per Control Book as of January 1, 2022		P	6,865,134.52
Total Collections for the year			7,051,588.44
Balance			13,916,722.96
Less: Total Disbursements for the current year	P	5,151,459.46	
Total Unpaid Obligations as of December 31, 2022			
as per attached schedule		5,145,223.30	
Amount to be retained to TF-Revolving Fund		700,000.00	(10,996,682.76)
Total Amount to be Transferred to GF 1026-64			<u>P 2,920,040.20</u>

Prepared by:


Hannah Geleen Mae C. Ilagan
Accountant II

Certified:


Althea F. Agutaya
Provincial Accountant

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

Exhibit C

CODE	PARTICULARS	AMOUNT	
FY 2023			
Personal Services			
General Public Services Sector			
1011A	Executive Assistance Services		
5-01-01-010	Salaries and Wages - Regular	686,918.00	
5-01-02-010	PERA	48,000.00	
5-01-02-040	Clothing/Uniform Allowance	12,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	72,933.00	
5-01-03-010	Retirement and Life Insurance Premiums	82,428.00	
5-01-03-020	PAG-IBIG Contributions	13,736.00	
5-01-03-030	PHILHEALTH Contributions	15,453.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00	933,868.00
1011B	Internal Audit Services		
5-01-01-010	Salaries and Wages - Regular	429,066.00	
5-01-02-010	PERA	12,000.00	
5-01-02-040	Clothing/Uniform Allowance	6,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	71,511.00	
5-01-03-010	Retirement and Life Insurance Premiums	51,487.00	
5-01-03-020	PAG-IBIG Contributions	8,581.00	
5-01-03-030	PHILHEALTH Contributions	9,653.00	
5-01-03-040	Employees Compensation Insurance Premiums	600.00	588,898.00
1011C	Public Information Services		
5-01-01-010	Salaries and Wages - Regular	280,464.00	
5-01-02-010	PERA	24,000.00	
5-01-02-040	Clothing/Uniform Allowance	12,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	46,744.00	
5-01-03-010	Retirement and Life Insurance Premiums	33,655.00	
5-01-03-020	PAG-IBIG Contributions	5,609.00	
5-01-03-030	PHILHEALTH Contributions	6,310.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	409,982.00
1011E	Detention Center Management Services		
5-01-01-010	Salaries and Wages - Regular	642,672.00	
5-01-02-010	PERA	60,000.00	
5-01-02-040	Clothing/Uniform Allowance	30,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	107,112.00	
5-01-03-010	Retirement and Life Insurance Premiums	77,117.00	
5-01-03-020	PAG-IBIG Contributions	12,852.00	
5-01-03-030	PHILHEALTH Contributions	14,458.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,000.00	947,211.00
1021	Legislative Services		
5-01-01-010	Salaries and Wages - Regular	443,844.00	
5-01-02-010	PERA	34,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	53,254.00	
5-01-03-020	PAG-IBIG Contributions	8,869.00	
5-01-03-030	PHILHEALTH Contributions	9,977.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,700.00	551,644.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

Exhibit C

CODE	PARTICULARS	AMOUNT	
1031	Administrative Management Services		
5-01-01-010	Salaries and Wages - Regular	615,282.00	
5-01-02-010	PERA	53,000.00	
5-01-02-040	Clothing/Uniform Allowance	24,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	91,297.00	
5-01-03-010	Retirement and Life Insurance Premiums	73,833.00	
5-01-03-020	PAG-IBIG Contributions	12,305.00	
5-01-03-030	PHILHEALTH Contributions	13,539.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,600.00	885,856.00
1032	Human Resource Management Services		
5-01-01-010	Salaries and Wages - Regular	1,631,040.00	
5-01-02-010	PERA	96,000.00	
5-01-02-040	Clothing/Uniform Allowance	48,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	271,840.00	
5-01-03-010	Retirement and Life Insurance Premiums	195,720.00	
5-01-03-020	PAG-IBIG Contributions	32,619.00	
5-01-03-030	PHILHEALTH Contributions	36,695.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,800.00	2,316,714.00
1041	Planning and Development Services		
5-01-01-010	Salaries and Wages - Regular	2,541,174.00	
5-01-02-010	PERA	158,000.00	
5-01-02-040	Clothing/Uniform Allowance	72,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	392,029.00	
5-01-03-010	Retirement and Life Insurance Premiums	304,936.00	
5-01-03-020	PAG-IBIG Contributions	50,821.00	
5-01-03-030	PHILHEALTH Contributions	57,171.00	
5-01-03-040	Employees Compensation Insurance Premiums	7,900.00	3,584,031.00
1061	General Services		
5-01-01-010	Salaries and Wages - Regular	1,833,399.00	
5-01-02-010	PERA	102,000.00	
5-01-02-040	Clothing/Uniform Allowance	48,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	296,790.00	
5-01-03-010	Retirement and Life Insurance Premiums	220,004.00	
5-01-03-020	PAG-IBIG Contributions	36,665.00	
5-01-03-030	PHILHEALTH Contributions	37,732.00	
5-01-03-040	Employees Compensation Insurance Premiums	5,100.00	2,579,690.00
1071	Budgeting Services		
5-01-01-010	Salaries and Wages - Regular	1,249,886.00	
5-01-02-010	PERA	64,000.00	
5-01-02-040	Clothing/Uniform Allowance	30,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	153,585.00	
5-01-03-010	Retirement and Life Insurance Premiums	149,983.00	
5-01-03-020	PAG-IBIG Contributions	24,996.00	
5-01-03-030	PHILHEALTH Contributions	26,363.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,200.00	1,702,013.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

		Exhibit C	
CODE	PARTICULARS	AMOUNT	
1081	Accounting Services		
5-01-01-010	Salaries and Wages - Regular	920,184.00	
5-01-02-010	PERA	80,000.00	
5-01-02-040	Clothing/Uniform Allowance	36,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	105,690.00	
5-01-03-010	Retirement and Life Insurance Premiums	110,417.00	
5-01-03-020	PAG-IBIG Contributions	18,401.00	
5-01-03-030	PHILHEALTH Contributions	20,701.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,000.00	1,295,393.00
1091	Treasury Services		
5-01-01-010	Salaries and Wages - Regular	2,931,192.00	
5-01-02-010	PERA	180,000.00	
5-01-02-040	Clothing/Uniform Allowance	90,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	488,532.00	
5-01-03-010	Retirement and Life Insurance Premiums	351,735.00	
5-01-03-020	PAG-IBIG Contributions	58,621.00	
5-01-03-030	PHILHEALTH Contributions	65,945.00	
5-01-03-040	Employees Compensation Insurance Premiums	9,000.00	4,175,025.00
1101	Assessment Services		
5-01-01-010	Salaries and Wages - Regular	2,204,690.00	
5-01-02-010	PERA	130,000.00	
5-01-02-040	Clothing/Uniform Allowance	66,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	370,046.00	
5-01-03-010	Retirement and Life Insurance Premiums	264,557.00	
5-01-03-020	PAG-IBIG Contributions	44,091.00	
5-01-03-030	PHILHEALTH Contributions	49,600.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,500.00	3,135,484.00
1131	Legal Services		
5-01-01-010	Salaries and Wages - Regular	772,752.00	
5-01-02-010	PERA	48,000.00	
5-01-02-040	Clothing/Uniform Allowance	24,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	128,792.00	
5-01-03-010	Retirement and Life Insurance Premiums	92,727.00	
5-01-03-020	PAG-IBIG Contributions	15,453.00	
5-01-03-030	PHILHEALTH Contributions	17,385.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,400.00	1,101,509.00
Social Services Sector			
3399A	Special Concerns Services		
5-01-01-010	Salaries and Wages - Regular	342,114.00	
5-01-02-010	PERA	24,000.00	
5-01-02-040	Clothing/Uniform Allowance	12,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	57,019.00	
5-01-03-010	Retirement and Life Insurance Premiums	41,052.00	
5-01-03-020	PAG-IBIG Contributions	6,842.00	
5-01-03-030	PHILHEALTH Contributions	7,696.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	491,923.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

Exhibit C

CODE	PARTICULARS	AMOUNT	
3399B	Public and Employment Services		
5-01-01-010	Salaries and Wages - Regular	4,371,606.00	
5-01-02-010	PERA	260,000.00	
5-01-02-040	Clothing/Uniform Allowance	126,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	651,241.00	
5-01-03-010	Retirement and Life Insurance Premiums	524,582.00	
5-01-03-020	PAG-IBIG Contributions	87,427.00	
5-01-03-030	PHILHEALTH Contributions	100,060.00	
5-01-03-040	Employees Compensation Insurance Premiums	13,000.00	6,133,916.00
4411	Provincial Health Office		
5-01-01-010	Salaries and Wages - Regular	1,472,223.00	
5-01-02-010	PERA	64,000.00	
5-01-02-040	Clothing/Uniform Allowance	30,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	193,093.00	
5-01-03-010	Retirement and Life Insurance Premiums	176,663.00	
5-01-03-020	PAG-IBIG Contributions	29,442.00	
5-01-03-030	PHILHEALTH Contributions	30,589.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,100.00	1,999,110.00
4421A	Bulalacao Community Hospital		
5-01-01-010	Salaries and Wages - Regular	642,018.00	
5-01-02-010	PERA	24,000.00	
5-01-02-040	Clothing/Uniform Allowance	12,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	107,003.00	
5-01-03-010	Retirement and Life Insurance Premiums	77,042.00	
5-01-03-020	PAG-IBIG Contributions	12,840.00	
5-01-03-030	PHILHEALTH Contributions	14,445.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	890,548.00
4421B	Naujan Community Hospital		
5-01-01-010	Salaries and Wages - Regular	412,068.00	
5-01-02-010	PERA	36,000.00	
5-01-02-040	Clothing/Uniform Allowance	18,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	68,678.00	
5-01-03-010	Retirement and Life Insurance Premiums	49,448.00	
5-01-03-020	PAG-IBIG Contributions	8,241.00	
5-01-03-030	PHILHEALTH Contributions	9,271.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00	603,506.00
4421C	Oriental Mindoro Central District Hospital		
5-01-01-010	Salaries and Wages - Regular	1,439,878.00	
5-01-02-010	PERA	93,000.00	
5-01-02-040	Clothing/Uniform Allowance	36,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	156,643.00	
5-01-03-010	Retirement and Life Insurance Premiums	172,782.00	
5-01-03-020	PAG-IBIG Contributions	28,795.00	
5-01-03-030	PHILHEALTH Contributions	32,090.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,600.00	1,963,788.00
4421D	Oriental Mindoro Southern District Hospital		
5-01-01-010	Salaries and Wages - Regular	1,999,080.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

Exhibit C

CODE	PARTICULARS	AMOUNT	
5-01-02-010	PERA	192,000.00	
5-01-02-040	Clothing/Uniform Allowance	96,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	333,180.00	
5-01-03-010	Retirement and Life Insurance Premiums	239,882.00	
5-01-03-020	PAG-IBIG Contributions	39,977.00	
5-01-03-030	PHILHEALTH Contributions	44,974.00	
5-01-03-040	Employees Compensation Insurance Premiums	9,600.00	2,954,693.00
4421E	Oriental Mindoro Provincial Hospital		
5-01-01-010	Salaries and Wages - Regular	8,237,016.25	
5-01-02-010	PERA	482,000.00	
5-01-02-040	Clothing/Uniform Allowance	162,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	862,053.00	
5-01-03-010	Retirement and Life Insurance Premiums	988,418.00	
5-01-03-020	PAG-IBIG Contributions	164,712.00	
5-01-03-030	PHILHEALTH Contributions	178,364.00	
5-01-03-040	Employees Compensation Insurance Premiums	23,300.00	11,097,863.25
7611	Social Welfare and Development Services		
5-01-01-010	Salaries and Wages - Regular	2,172,384.00	
5-01-02-010	PERA	162,000.00	
5-01-02-040	Clothing/Uniform Allowance	78,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	352,192.00	
5-01-03-010	Retirement and Life Insurance Premiums	260,677.00	
5-01-03-020	PAG-IBIG Contributions	43,444.00	
5-01-03-030	PHILHEALTH Contributions	48,872.00	
5-01-03-040	Employees Compensation Insurance Premiums	8,100.00	3,125,669.00
	Economic Services Sector		
8711	Agricultural Services		
5-01-01-010	Salaries and Wages - Regular	3,874,842.00	
5-01-02-010	PERA	248,000.00	
5-01-02-040	Clothing/Uniform Allowance	120,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	598,133.00	
5-01-03-010	Retirement and Life Insurance Premiums	464,970.00	
5-01-03-020	PAG-IBIG Contributions	77,490.00	
5-01-03-030	PHILHEALTH Contributions	87,172.00	
5-01-03-040	Employees Compensation Insurance Premiums	12,400.00	5,483,007.00
8721	Veterinary Services		
5-01-01-010	Salaries and Wages - Regular	1,355,280.00	
5-01-02-010	PERA	104,000.00	
5-01-02-040	Clothing/Uniform Allowance	36,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	157,142.00	
5-01-03-010	Retirement and Life Insurance Premiums	162,632.00	
5-01-03-020	PAG-IBIG Contributions	27,103.00	
5-01-03-030	PHILHEALTH Contributions	30,488.00	
5-01-03-040	Employees Compensation Insurance Premiums	5,200.00	1,877,845.00
8731	Environment and Natural Resources Management Services		
5-01-01-010	Salaries and Wages - Regular	1,170,384.00	
5-01-02-010	PERA	96,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

Exhibit C

CODE	PARTICULARS	AMOUNT	
5-01-02-040	Clothing/Uniform Allowance	48,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	195,064.00	
5-01-03-010	Retirement and Life Insurance Premiums	140,443.00	
5-01-03-020	PAG-IBIG Contributions	23,405.00	
5-01-03-030	PHILHEALTH Contributions	26,328.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,800.00	1,704,424.00
8751	Engineering Services		
5-01-01-010	Salaries and Wages - Regular	4,665,659.00	
5-01-02-010	PERA	368,000.00	
5-01-02-040	Clothing/Uniform Allowance	162,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	646,620.00	
5-01-03-010	Retirement and Life Insurance Premiums	559,860.00	
5-01-03-020	PAG-IBIG Contributions	93,301.00	
5-01-03-030	PHILHEALTH Contributions	104,960.00	
5-01-03-040	Employees Compensation Insurance Premiums	18,400.00	6,618,800.00
8912	Tourism Services		
5-01-01-010	Salaries and Wages - Regular	3,463,308.00	
5-01-02-010	PERA	240,000.00	
5-01-02-040	Clothing/Uniform Allowance	96,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	478,816.00	
5-01-03-010	Retirement and Life Insurance Premiums	415,587.00	
5-01-03-020	PAG-IBIG Contributions	69,260.00	
5-01-03-030	PHILHEALTH Contributions	77,912.00	
5-01-03-040	Employees Compensation Insurance Premiums	12,000.00	4,852,883.00
8992B	Cooperative Development Services		
5-01-01-010	Salaries and Wages - Regular	4,552,944.00	
5-01-02-010	PERA	272,000.00	
5-01-02-040	Clothing/Uniform Allowance	132,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	681,464.00	
5-01-03-010	Retirement and Life Insurance Premiums	546,341.00	
5-01-03-020	PAG-IBIG Contributions	91,054.00	
5-01-03-030	PHILHEALTH Contributions	94,014.00	
5-01-03-040	Employees Compensation Insurance Premiums	13,600.00	6,383,417.00
	Other Services Sector		
9991	Provincial Disaster Risk Reduction Management		
5-01-01-010	Salaries and Wages - Regular	948,972.00	
5-01-02-010	PERA	72,000.00	
5-01-02-040	Clothing/Uniform Allowance	36,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	158,162.00	
5-01-03-010	Retirement and Life Insurance Premiums	113,873.00	
5-01-03-020	PAG-IBIG Contributions	18,978.00	
5-01-03-030	PHILHEALTH Contributions	21,349.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,600.00	1,372,934.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

		Exhibit C
CODE	PARTICULARS	AMOUNT
Maintenance and Other Operating Expenses		
General Public Services Sector		
1011	Executive Services	
	<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	
5-02-14-990	Subsidy - Others	
	League of Mayors of the Philippine - OrMin Chapter	1,000,000.00
1011E	Detention Center Management Services	
1011E-2-1	<i>Security, Custodial and Rehabilitation Services</i>	
5-02-03-050	Food Supplies Expenses	12,000,000.00
Economic Services Sector		
8912	Tourism Services	
8912-2-1	<i>Tourism Development Planning and Coordination Services</i>	
1-07-06-010	Motor Vehicles	1,400,000.00
Property, Plant & Equipment		
General Public Services Sector		
Construction/Improvement of Government Buildings/ Facilities/ Structures		
1918	Construction of Other Structures	
1918-4		
	Construction of PA Barracks at Sitio Napisian, Cambunang Bulalacao	700,000.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-GF		96,861,644.25

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office


ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

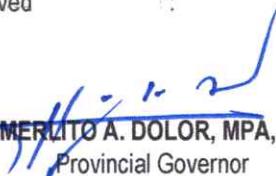
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved


HUMERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

Exhibit D

CODE	PARTICULARS	AMOUNT
FY 2023		
Property, Plant & Equipment		
Special Purpose Appropriation		
Social Services Sector		
Purchase, Construction and Improvement of Various Government		
4918-1	Facilities- Health	
	Completion of Dialysis Center at Oriental Mindoro Provincial Hospital, Sta. Isabel, Calapan City	1,600,000.00
	Construction of Health Center at San Antonio, Naujan	1,400,000.00
		3,000,000.00
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities	
	Construction/Completion/Improvement of Multi-Purpose Building	
6918-2	(MPBs)	
	Construction of Multi-Purpose Building at Marasca, Roxas	5,000,000.00
6918-3	Construction/Completion/Improvement of Day Care Centers	
	Completion of Day Care Center at Pahilahan, Pola	700,000.00
Economic Services Sector		
Purchase, Construction and Improvement of Government Facilities -		
8918	Economic Services	
8918-1	Construction/Concreting of Various Roads	
8918-1-5	Construction/Concreting of Various Roads - Naujan	
	Concreting of Road at Herrera-Montemayor, Naujan	1,000,000.00
8918-1-8	Construction/Concreting of Various Roads - Pola	
	Concreting of Kabilang Ibayo - Calima Bypass Road at Pola	4,000,000.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-20% Development Fund		13,700,000.00

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

ALTHEA F. AGUTAYA
Provincial Accountant

ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved f

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

		Exhibit E
CODE	PARTICULARS	AMOUNT
FY 2022		
Property, Plant & Equipment		
Special Purpose Appropriation		
General Public Services Sector		
Construction/Improvement of Government Buildings/ Facilities/ Structures		
1918	Construction/Improvement of Various Government	
1918-2	Buildings/Facilities/ Structures	
	Improvement of Covered Court w/ Provision of Stage at Aplaya, Bongabong	1,500,000.00
	Completion of Barangay Hall at Salcedo, Bansud	1,000,000.00
	Completion of Covered Court with provision of detachable stage at Proper Tiguisan, Bansud	1,200,000.00
1918-3	Construction of Land Improvements	
	Construction of Perimeter Fence at Maligaya, Gloria	1,500,000.00
	Development of Pungao Hotspring and Construction of Viewdeck at Montelago, Naujan	5,000,000.00
	Construction of Comfort Room at Sta. Isabel, Calapan City	300,000.00
TOTAL Savings from Continuing Appropriations - FY 2022		10,500,000.00
FY 2021		
Property, Plant & Equipment		
Special Purpose Appropriation		
General Public Services Sector		
Construction/Improvement of Government Buildings/ Facilities/ Structures		
1918	Construction/Improvement of Various Government	
1918-2	Buildings/Facilities/ Structures	
	Construction of Barangay Hall at Zone I, Pola	1,400,000.00
TOTAL Savings from Continuing Appropriations - FY 2021		1,400,000.00
FY 2020		
Property, Plant & Equipment		
Special Purpose Appropriation		
General Public Services Sector		
Construction/Improvement of Government Buildings/ Facilities/ Structures		
1918	Construction/Improvement of Provincial Government	
1918-1	Buildings/Facilities/Structures	
	Construction of Multi-Purpose Building at OMNHS (Phase 1), Calapan City	600,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
GENERAL FUND
as of April 15, 2023

		Exhibit E
CODE	PARTICULARS	AMOUNT
Social Services Sector		
4917	Repair/Rehabilitation of Government Buildings/ Facilities/Structures	
	Repair/Rehabilitation of Various Government Buildings/	
4917-1	Facilities/Structures	
	Repair/Rehabilitation of Bulalacao Community Hospital	3,000,000.00
	TOTAL Savings from Continuing Appropriations - FY 2020	3,600,000.00
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS- General Fund	15,500,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

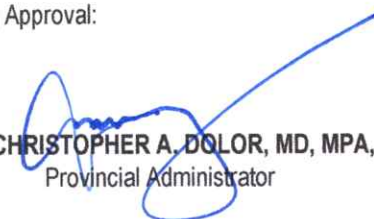

ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

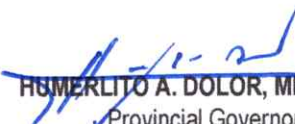
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

Exhibit F

CODE	PARTICULARS	AMOUNT
FY 2022		
Property, Plant & Equipment		
Special Purpose Appropriation		
Social Services Sector		
4917	Repair/Rehabilitation of Government Buildings/Facilities/Structures	
Repair/Rehabilitation of Various Government		
4917-1	Buildings/Facilities/Structures	
	Renovation of Health Center at Calero, Calapan City	1,000,000.00
4918	Construction/Improvement of Government Buildings/Facilities/ Structures	
Construction/Improvement of Various Government		
4918-1	Buildings/Facilities/Structures	
	Improvement of Health Center at San Aquilino, Roxas	1,500,000.00
6000	Housing and Community Development Program	
6531	Streetlighting	
	Installation of Solar Streetlights at Barcenaga, Naujan	5,326.49
	Installation of Solar Streetlights at Estrella, Naujan	4,223.10
	Installation of Solar Streetlights at Panggalaan, Calapan City	10,091.20
	Installation of Solar Streetlights at Gulod, Calapan City	1,679.74
	Installation of Solar Streetlights at Mabini, Naujan	3,664.60
		24,985.13
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities	
6918-1	Construction/Completion/Improvement of Senior Citizens Building	
	Construction of Senior Citizen's Building at Pambisan Malaki, Pinamalayan	1,400,000.00
	Completion of Senior Citizen's Building at Malamig, Gloria	600,000.00
		2,000,000.00
Construction/Completion/Improvement of Multi-Purpose Building		
6918-2	(MPBs)	
	Construction of Multi-Purpose Building at Pambisan Malaki, Pinamalayan	2,800,000.00
	Construction of Multi-Purpose Building at Poblacion III, Victoria	2,800,000.00
	Improvement of Multi-Purpose Building at Bagsok, Socorro	1,500,000.00
	Construction of Multi-Purpose Building Phase II at Villa Cerveza, Victoria	1,800,000.00
		8,900,000.00
7999	Miscellaneous Social Services	
Construction/Installation/Rehabilitation of Potable Water System -		
7999A	Level II & III	
	Installation of Free Flow at Camansihan, Calapan City	420,000.00
	Construction of Water System at Mabuhay II, Socorro	1,800,000.00
		2,220,000.00
8000	Economic Services Sector	
8917	Repair/Rehabilitation of Various Roads	
	Re-blocking of Road at Campamento, Pola	15,417.37
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-3	Construction/Concreting of Various Roads - Baco	
	Concreting of Road at Pambisan, Baco	31,666.21
8918-1-7	Construction/Concreting of Various Roads - Socorro	
	Concreting of Road with Provision of Drainage Canal at Malugay, Socorro	4,000,000.00
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

		Exhibit F	
CODE	PARTICULARS	AMOUNT	
	Concreting of Road at Hiness St, Manrique St., & Leuterio St., Zone III, Pinamalayan	1,500,000.00	5,531,666.21
8918-4	Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/ Box Culverts and Approaches		
	Construction of Footbridge (Phase I) at Banutan, Gloria		1,500,000.00
	Other Services Sector		
	Local Development Project - Public Debts		
9911	Loan Amortization - Domestic	0.11	
9913	Interest Expense - Domestic	0.83	0.94
	TOTAL Savings from Continuing Appropriations - FY 2022		22,692,069.65
FY 2021			
	Property, Plant & Equipment		
	Special Purpose Appropriation		
	Social Services Sector		
4918	Construction/Improvement of Government Buildings/ Facilities/Structures		
	Construction/Improvement of Various Government		
4918-1	Buildings/Facilities/Structures		
	Construction of Barangay Health Center at Bayani, Naujan	9,975.71	
	Completion of Health Center at Bukal, Bongabong	9,926.12	
	Completion of Health Center at Pasi II, Socorro	3,209.40	23,111.23
6000	Housing and Community Development Program		
	Repair/Rehabilitation of Govt Facilities-Housing and Community		
6917	Development		
6917-3	Repair/Rehabilitation of Day Care Centers		
	Repair/Improvement of Day Care Center w/ Recreational Playground at Inclanay, Pinamalayan		12,843.67
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities		
6918-1	Construction/Completion/Improvement of Senior Citizens Building		
	Construction of Senior Citizen's Hall at San Juan, Victoria	64,089.83	
	Construction of Senior Citizen's Hall at Malibago, Pola	8,551.50	
	Construction of Senior Citizen's Building at Anoling, Pinamalayan	3,314.00	
	Construction of Senior Citizen's Building/ Women's Building at Zone IV, Pinamalayan	201,592.44	
	Completion of Senior Citizens Building at Macatoc, Victoria	4,048.51	281,596.28
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)		
	Improvement of Multi-Purpose Building at Aninuan, Puerto Galera	10,056.25	
	Construction of Multi Purpose Building at Barangay Bigaan, San Teodoro	3,878.86	
	Construction of Multi Purpose Building at Barangay Calsapa, San Teodoro	6,219.70	
	Improvement of Multi-Purpose Building at Sta. Rosa II, Baco	69,627.99	
	Construction of Multi-Purpose Building at Sta. Cruz, Naujan	20,000.00	
	Construction of Multi-Purpose Building at Balite, Naujan	21,589.58	
	Construction of Multi-Purpose Building at Brgy. San Gabriel, Victoria	12,887.00	
	Improvement of Multi-Purpose Building at San Isidro, Victoria	5,766.74	
	Construction of Multi-Purpose Building at Brgy. Leutaboro I, Socorro	12,830.50	
	Construction of Multi Purpose Building at Zone I, Socorro	7,734.50	
	Construction of Multi Purpose Building at Mabuhay I, Socorro	25,561.62	
	Construction of Multi Purpose Building at Zone III, Socorro	10,028.66	
	Construction of Multi-Purpose Building at Pula, Pola	11,032.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

		Exhibit F	
CODE	PARTICULARS		AMOUNT
	Completion of Multi-Purpose Building at Sta. Maria, Gloria	7,835.20	
	Construction of Multi-Purpose Covered Court at Masaguisi, Bongabon	11,520.65	
	Completion of Multi-Purpose Building at Malvar, Naujan	165,300.75	
	Completion of Multi-Purpose Building at Luna, Bongabong	111,211.72	
	Completion of Multi-Purpose Building at Biga, Pola	24,209.90	537,291.62
6918-3	Construction/Completion/Improvement of Day Care Centers		
	Construction of Day Care Center at Adrialuna, Naujan	30,680.00	
	Construction of Day Care Center of Sta. Maria Naujan	20,890.50	
	Construction of Day Care Center at Calubasanhon, Pola	33,797.69	85,368.19
7999	Miscellaneous Social Services		
7999A	Construction/Installation/Rehabilitation of Potable Water System - Level II & III		
	Installation of Free Flow at So. Purok 2 & 4, Malad, Calapan City	3,999.80	
	Installation of 7 Free Flow at Motoderazo, Naujan	5,862.21	
	Installation of Free Flow at Brgy. Aurora, Naujan	7,293.51	
	Construction of Water System at Brgy. Happy Valley Socorro	3,214.18	
	Construction of Water System at Puting Cacao, Pola	3,867.91	
	Construction of Water System at Brgy. Sto. Niño, Pinamalayan	144,971.40	
	Installation of 3 units Free Flow at San Jose, Roxas	4,567.28	
	Construction of Water System at Benli, Bulalacao	11,616.89	
	Construction of Water System at Cambunang, Bulalacao	19,868.25	
	Construction of Water System at San Francisco, Bulalacao	6,749.25	212,010.68
8000	Economic Services Sector		
8917	Repair/Rehabilitation of Various Roads		
	Reblocking of Road at San Vicente South, Calapan City	9,948.31	
	Rehabilitation of Road and Construction of Drainage Canal at Ilang-ilang St., Barangay Tawiran, Calapan City	16,079.13	
	Re-blocking of Road at Fortuna, Socorro	3,904.56	29,932.00
8918	Construction of Government Facilities		
8918-1	Construction/Concreting of Various Roads		
8918-1-1	Construction/Concreting of Various Roads - Puerto Galera		
	Concreting of Road at Poblacion, Puerto Galera	14,566.93	
8918-1-3	Construction/Concreting of Various Roads - Baco		
	Concreting of Road at Burbuli, Baco	5,772.61	
8918-1-4	Construction/Concreting of Various Roads - Calapan City		
	Concreting of Road going to CVHS-Bayanan Campus at Bayanan II, Calapan City	7,447.75	
8918-1-5	Construction/Concreting of Various Roads - Naujan		
	Concreting of Road at Masaguig, Naujan	2,885.49	
	Concreting of Road at Hererra, Naujan	1,984.63	
8918-1-6	Construction/Concreting of Various Roads - Victoria		
	Concreting of Road at Merit to Fida, Victoria	6,296.90	
8918-1-7	Construction/Concreting of Various Roads - Socorro		
	Concreting of Road at Calocmoy, Socorro	4,939.97	
	Concreting of Road at Bayuin, Socorro	7,032.86	
	Concreting of Road at Bugtong na Tuog, Socorro	6,071.16	
8918-1-8	Construction/Concreting of Various Roads - Pola		
	Concreting of Road at Tagbakin, Pola	13,300.49	
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan		
	Concreting of Road at Banilad, Pinamalayan	9,145.38	
	Concreting of Road at Ranzo, Pinamalayan	951.40	
8918-1-12	Construction/Concreting of Various Roads - Bongabong		
	Concreting of Road at So. Miaje-Purok Masaya, Sta. Cruz, Bongabong	4,005.98	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

		Exhibit F	
CODE	PARTICULARS		AMOUNT
	Concreting of Road at Tawas, Bongabong	459,301.85	
	Concreting of Road at Morente -Batangan, Bongabong	12,005.99	
	Concreting of Road at Ogbot, Bongabong	30,968.85	
8918-1-13	Construction/Concreting of Various Roads - Roxas		
	Concreting of Road at San Jose, Roxas	22,258.21	
	Concreting of Road at Victoria, Roxas	9,812.25	
	Concreting of Road at Marasca, Roxas	389,695.35	
8918-1-15	Construction/Concreting of Various Roads - Bulalacao		
	Concreting of Road at Sitio Pocanil, San Roque, Bulalacao	12,228.29	1,020,672.34
8918-2	Construction/Rehabilitation of Irrigation Facilities		
	Construction of Small Irrigation at Malubay, Gloria		3,718.39
8918-3	Construction/Rehabilitation of Flood Controls		
	Construction of Gabion Armouring/Protection Dikes/ Slope		
8918-3-1	Protection/Seawalls		
	Construction of Spillway at Water, Baco	6,994.62	
	Construction of Protection Dike at Malapad, Baco	18,980.68	
	Construction of Slope Protection at Melgar B Naujan	50,157.26	
	Construction of Protection Dike at Batuhan, Pola	2,656.69	
	Construction of Seawall at Lumangbayan, Pinamalayan	28,627.87	
	Construction of Protection Dike at Wawa, Pinamalayan	13,900.94	
	Construction of Slope Protection at Manihala, Bansud	15,621.81	
	Construction of Gabion at Villa Celestial, Mansalay	25,669.32	162,609.19
8918-3-2	Construction of Drainage Canals		
	Construction of Drainage Canal at Pinagkaisahan St, Karilagan St. A & B and Kaunlaran St., Camilmil, Calapan City	581,958.70	
	Construction of Drainage Canal at So. Looban, Lumangbayan, Calapan City	278,487.56	
	Construction of Drainage Canal with Cover both sides at So. Dillaresis, Bagumbayan, Roxas	10,532.09	870,978.35
8918-4	Construction/Rehabilitation of Bridge/Footbridges/ Hanging Bridges/RCPC/ Box Culverts and Approaches		
	Construction of Bridge going to School at Dulangan II, Baco	14,158.59	
	Rehab/Riprap of Bridge Approach at Bulusan, Calapan City	93,287.74	
	Construction of Footbridge at So. Riverside, Personas, Calapan City	72,994.26	
	Construction of Bridge at Maluanluan, Pola	1,500,000.00	1,680,440.59
TOTAL Savings from Continuing Appropriations - FY 2021			4,920,572.53

FY 2020

	Property, Plant & Equipment		
	Special Purpose Appropriation		
	Social Services Sector		
6000	Housing and Community Development Program		
	Repair/Rehabilitation of Govt Facilities-Housing and Community		
6917	Development		
6917-3	Repair/Rehabilitation of Day Care Centers		
	Rehabilitation of Day Care Center at Urdaneta, Victoria		5,900.85
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities		
	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)		
6918-2	Construction of Multi-Purpose Building at Antipolo, Naujan		3,000,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

Exhibit F

CODE	PARTICULARS	AMOUNT
7999	Miscellaneous Social Services	
	Construction/Installation/Rehabilitation of Potable Water System -	
7999A	Level II & III	
	Installation of Free Flow at So. Matining, Poblacion, Baco	250,000.00
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-4	Construction/Concreting of Various Roads - Calapan City	
	Concreting of Road Section with Provision of Covered Drainage	
	Canal & Slope Protection at Palhi, Calapan City	15,999.85
8918-1-6	Construction/Concreting of Various Roads - Victoria	
	Concreting of Road Gap at Poblacion III, Victoria	125,486.59
8918-1-7	Construction/Concreting of Various Roads - Socorro	
	Concreting of Road Gap at Maria Conception, Socorro	11,990.21
8918-1-12	Construction/Concreting of Various Roads - Bongabong	
	Concreting of Road at Labasan, Bongabong	55,700.20
	TOTAL Savings from Continuing Appropriations - FY 2020	3,465,077.70
	FY 2019	
	Property, Plant & Equipment	
	Special Purpose Appropriation	
	Social Services Sector	
4999C	Provincewide Investment Plan for Health (PIPH)	
4999C-2	Augmentation Support to Hospital Services	
	Manpower and Equipment Support	
1-07-05-110	Medical Equipment	195,466.68
7999	Miscellaneous Social Services	
7999A	Construction of Potable Water System - Level II & III	
7999A-21	Installation of Free Flowing at Brgy. Poblacion II, Victoria	635.00
	Installation of Free flowing at Sitio Aliso and Sitio Bayug, Canubing II,	
7999A-31	Calapan City	384.00
7999A-38	Installation of Free flowing at Dulangan I, Baco	1,077.00
7999A-39	Installation of Deepwell at Malinao, Naujan	1,239.50
		3,335.50
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-13	Construction/Concreting of Various Roads - Roxas	
3918-1-13-17	Concreting of Dangay Dalahican Beach Road, Roxas	32,974.50
8918-1-15	Construction/Concreting of Various Roads - Bulalacao	
	Concreting of Road from Tourism Center to Bulalacao Fish Port,	
	Bulalacao	41,264.32
		74,238.82
8918-7	Other Land Improvement	
8918-7-13	Completion of Multi-Purpose pavement at Barangay San Isidro, Roxas	2,023.00
	TOTAL Savings from Continuing Appropriations - FY 2019	275,064.00
	FY 2018	
	Property, Plant & Equipment	
	Special Purpose Appropriation	
	Social Services Sector	
7999	Miscellaneous Social Services	
	Construction/Improvement/Rehabilitation of Potable Water System	
7999A	Program - Level II and III	
7999A-1	Construction of Water Tank at Baco	5,189.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
20% DEVELOPMENT FUND
as of April 15, 2023

Exhibit F

CODE	PARTICULARS	AMOUNT
7999A-2	Installation of Free Flowing at Sitio Aliso, Canubing II, Calapan City	1,415.00
	Installation of One (1) Unit Deepwell at Buhangin, Naujan	2,444.12
	Installation of Deepwell at Dangay, Roxas	138.00
		9,186.12
Economic Services Sector		
8918	Construction & Improvement of Govt Facilities	
	Construction/Rehabilitation of Bridge/ Footbridges/ Hanging Bridges/ Box Culverts/ RCPC & Bridges Approaches/ Slope Protection	
8918-4	Completion of Footbridge at Herrera, Naujan	8,030.00
TOTAL Savings from Continuing Appropriations - FY 2018		17,216.12
TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS- 20% Development Fund		31,370,000.00

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
OIC- Provincial Budget Office

ALTHEA F. AGUTAYA
Provincial Accountant

ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

Recommending Approval:

EDYLOU B. TEJIDO
Provincial Engineer

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

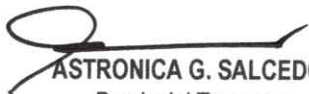
PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS
5% Local Disaster Risk Reduction and Management Fund
as of April 15, 2023

		Exhibit G
CODE	PARTICULARS	AMOUNT
FY 2022		
Property, Plant & Equipment		
Special Purpose Appropriation		
Other Services Sector		
9940	Provincial Disaster Risk Reduction Management Program	
9940-2	Preparedness	
9940-2-2	Construction/Completion/Improvement of Evacuation Centers	
	Completion of Evacuation Center at Poblacion, Mansalay	1,500,000.00
	Improvement of Evacuation Center at Bayani, Naujan	2,000,000.00
TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS- 5% LDRRMF		3,500,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

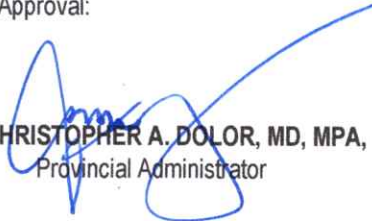

ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

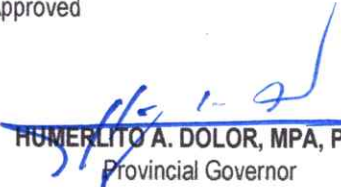
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved


HUMERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
For the Period January 1 - June 30, 2023

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	4	Executive Assistant III	20/1	57,347.00	01/01 - 06/30/23	6.0	344,082.00	6,000.00	57,347.00	12,000.00	41,289.00	6,881.00	7,741.00	600.00	475,940.00
	8	Administrative Assistant II	8/1	19,744.00	01/01 - 04/30/23	4.0	78,976.00			8,000.00	9,477.00	1,579.00	1,776.00	400.00	100,208.00
	9	Administrative Aide IV (Clerk II)	4/1	15,586.00	01/01 - 04/30/23	4.0	62,344.00			8,000.00	7,481.00	1,246.00	1,402.00	400.00	80,873.00
	11	Administrative Officer II (Community Affairs Officer I)	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	14	Administrative Aide IV (Driver II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
		TOTAL MSSD					686,918.00	12,000.00	72,933.00	48,000.00	82,428.00	13,736.00	15,453.00	2,400.00	933,868.00
IASD	20	Internal Auditor IV (Management And Audit Analyst IV)	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
		TOTAL IASD					429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
PISD	35	Administrative Officer II (Information Officer I)	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	36	Administrative Assistant II (Asst. Info. Officer)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL PISD					280,464.00	12,000.00	46,744.00	24,000.00	33,655.00	5,609.00	6,310.00	1,200.00	409,982.00
PDCMD	41	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	42	Administrative Aide IV (Clerk II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	44	Nurse I	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	49	Prison Guard II	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	54	Prison Guard I	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
		TOTAL PDCMD					642,672.00	30,000.00	107,112.00	60,000.00	77,117.00	12,852.00	14,458.00	3,000.00	947,211.00
SCD	59	Sports And Games Regulations Officer II	14/1	33,843.00	01/01 - 06/30/23	6.0	203,058.00	6,000.00	33,843.00	12,000.00	24,366.00	4,061.00	4,568.00	600.00	288,496.00
	61	Youth Development Officer I	10/1	23,176.00	01/01 - 06/30/23	6.0	139,056.00	6,000.00	23,176.00	12,000.00	16,686.00	2,781.00	3,128.00	600.00	203,427.00
		TOTAL SCD					342,114.00	12,000.00	57,019.00	24,000.00	41,052.00	6,842.00	7,696.00	1,200.00	491,923.00
PA	135	Administrative Aide VI (Comm. Eqpt. Operator II)	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	137	Administrative Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	138	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	143	Administrative Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	144	Administrative Officer I	11/1	27,000.00	01/01 - 03/15/23	2.5	67,500.00			5,000.00	8,100.00	1,350.00	1,215.00	200.00	83,365.00
		TOTAL PA					615,282.00	24,000.00	91,297.00	53,000.00	73,833.00	12,305.00	13,539.00	2,600.00	885,856.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PHRMO	154	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	158	Supervising Admin Officer (Human Resource Mgt. Officer IV)	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	161	Administrative Officer II (Human Resource Mgt Officer I)	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	163	Administrative Assistant II (Human Resource Mgt Asst)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	164	Administrative Aide IV (Human Resource Mgt. Aide)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	170	Administrative Assistant II (Data Controller II)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	171	Supervising Admin Officer	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	173	Administrative Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
		TOTAL PHRMO					1,631,040.00	48,000.00	271,840.00	96,000.00	195,720.00	32,619.00	36,695.00	4,800.00	2,316,714.00
PPDO	178	Administrative Assistant II (Clerk IV)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	180	Administrative Aide VI (Clerk III)	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	182	Administrative Aide IV (Clerk II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	185	Planning Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	188	Planning Officer I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	190	Planning Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	197	Project Development Officer I	11/1	27,000.00	02/01 - 06/30/23	5.0	135,000.00	6,000.00	27,000.00	10,000.00	16,200.00	2,700.00	3,037.00	500.00	200,437.00
	198	Project Development Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	201	Statistician I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	202	Information Systems Analyst II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	203	Project Evaluation Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	208	Project Evaluation Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
PGSO	209	Project Evaluation Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	210	Project Evaluation Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
		TOTAL PPDO					2,541,174.00	72,000.00	392,029.00	158,000.00	304,936.00	50,821.00	57,171.00	7,900.00	3,584,031.00
	211	Prov'l Gov't Dept Head (Provincial General Services Officer)	26/1	116,040.00	01/01 - 06/30/23	6.0	696,240.00	6,000.00	116,040.00	12,000.00	83,548.00	13,924.00	12,150.00	600.00	940,502.00
	220	Administrative Officer I (Storekeeper IV)	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	222	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	223	Administrative Aide VI (Storekeeper II)	6/1	17,553.00	01/01 - 03/31/23	3.0	52,659.00			6,000.00	6,319.00	1,053.00	1,184.00	300.00	67,515.00
	225	Administrative Aide IV (Buyer I)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	226	Administrative Aide VI (Airconditioning Technician I)	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	230	Supervising Adm. Officer	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	237	Security Guard I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	238	Security Guard I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
		TOTAL PGSO					1,833,399.00	48,000.00	296,790.00	102,000.00	220,004.00	36,665.00	37,732.00	5,100.00	2,579,690.00
PBO	251	Prov'l Gov 'T Dept Head (Provincial Budget Officer)	26/1	116,040.00	01/01 - 03/31/23	3.0	348,120.00			6,000.00	41,774.00	6,962.00	6,075.00	300.00	409,231.00
	253	Administrative Assistant II (Clerk IV)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	255	Administrative Aide IV (Clerk II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	258	Budget Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	262	Budget Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	264	Budgeting Assistant	8/1	19,744.00	02/01 - 06/30/23	5.0	98,720.00	6,000.00	19,744.00	10,000.00	11,846.00	1,974.00	2,221.00	500.00	151,005.00
		TOTAL PBO					1,249,886.00	30,000.00	153,585.00	64,000.00	149,983.00	24,996.00	26,363.00	3,200.00	1,702,013.00
OPA	277	Accountant IV	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	280	Administrative Assistant III (Sr. Bookkeeper)	9/1	21,211.00	01/01 - 06/30/23	6.0	127,266.00	6,000.00	21,211.00	12,000.00	15,271.00	2,545.00	2,863.00	600.00	187,756.00
	283	Administrative Assistant II (Bookkeeper I)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	288	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	290	Administrative Aide IV (Acctg Clerk I)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	291	Adm Aide II (Book Binder I)	2/1	13,819.00	01/01 - 06/30/23	6.0	82,914.00	6,000.00	13,819.00	12,000.00	9,949.00	1,658.00	1,865.00	600.00	128,805.00
	301	Administrative Assistant II (Accounting Clerk II)	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL OPA					920,184.00	36,000.00	105,890.00	80,000.00	110,417.00	18,401.00	20,701.00	4,000.00	1,295,393.00
PTO	304	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	305	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	311	Local Rev Collection Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	312	Local Revenue Collection Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	316	Revenue Collection Clerk I	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	322	Cashier II	14/1	33,843.00	01/01 - 06/30/23	6.0	203,058.00	6,000.00	33,843.00	12,000.00	24,366.00	4,061.00	4,568.00	600.00	288,496.00
	324	Administrative Aide VI (Disbursing Officer I)	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	327	Cash Clerk	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	328	Cash Clerk	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	329	Local Treasury Operations Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	332	Local Treasury Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	334	Local Treasury Operations Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	336	Local Treasury Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	337	Local Treasury Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	339	Administrative Aide IV	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
		TOTAL PTO					2,931,192.00	90,000.00	488,532.00	180,000.00	351,735.00	58,621.00	65,945.00	9,000.00	4,175,025.00
PAsO	343	Administrative Aide VI	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	345	Local Assessment Operations Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	350	Assessment Clerk I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	353	Taxmapper IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	355	Taxmapper I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	356	Draftsman II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	360	Local Assessment Operations Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	362	Local Assessment Operations Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	364	Local Assessment Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	365	Assessment Clerk III	9/1	21,211.00	01/01 - 06/30/23	6.0	127,266.00	6,000.00	21,211.00	12,000.00	15,271.00	2,545.00	2,863.00	600.00	187,756.00
	366	Assessment Clerk I	4/1	15,586.00	02/01 - 06/30/23	5.0	77,930.00	6,000.00	15,586.00	10,000.00	9,351.00	1,558.00	1,753.00	500.00	122,678.00
		TOTAL PAsO					2,204,690.00	66,000.00	370,046.00	130,000.00	264,557.00	44,091.00	49,600.00	6,500.00	3,135,484.00
PLO	368	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	377	Legal Assistant III	14/1	33,843.00	01/01 - 06/30/23	6.0	203,058.00	6,000.00	33,843.00	12,000.00	24,366.00	4,061.00	4,568.00	600.00	288,496.00
	378	Legal Assistant II	12/1	29,165.00	01/01 - 06/30/23	6.0	174,990.00	6,000.00	29,165.00	12,000.00	20,998.00	3,499.00	3,937.00	600.00	251,189.00
	379	Legal Assistant II (Upgraded From Legal Assistant I)	12/1	29,165.00	01/01 - 06/30/23	6.0	174,990.00	6,000.00	29,165.00	12,000.00	20,998.00	3,499.00	3,937.00	600.00	251,189.00
		TOTAL PLO					772,752.00	24,000.00	128,792.00	48,000.00	92,727.00	15,453.00	17,385.00	2,400.00	1,101,509.00
PHO	382	Provincial Health Officer II	26/1	116,040.00	01/01 - 03/31/23	3.0	348,120.00			6,000.00	41,774.00	6,962.00	6,075.00	300.00	409,231.00
	386	Administrative Aide VI (Clerk III)	6/1	17,553.00	01/16 - 06/30/23	5.5	96,541.50	6,000.00	17,553.00	11,000.00	11,584.00	1,930.00	1,974.00	500.00	147,082.50
	388	Administrative Aide (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	392	Health Education & Promotion Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	396	Nurse II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	414	Engineer III	19/1	51,357.00	01/16 - 06/30/23	5.5	282,463.50	6,000.00	51,357.00	11,000.00	33,895.00	5,649.00	5,777.00	500.00	396,641.50
		TOTAL PHO					1,472,223.00	30,000.00	193,093.00	64,000.00	176,663.00	29,442.00	30,589.00	3,100.00	1,999,110.00
BCH	420	Medical Officer IV	23/1	80,003.00	01/01 - 06/30/23	6.0	480,018.00	6,000.00	80,003.00	12,000.00	57,602.00	9,600.00	10,800.00	600.00	656,623.00
	421	Administrative Officer II	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
		TOTAL BCH					642,018.00	12,000.00	107,003.00	24,000.00	77,042.00	12,840.00	14,445.00	1,200.00	890,548.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
NCH	445	Administrative Officer II	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	451	Administrative Aide III (Driver II)	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	465	Midwife II	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
		TOTAL NCH					412,068.00	18,000.00	68,678.00	36,000.00	49,448.00	8,241.00	9,271.00	1,800.00	603,506.00
OMCDH	472	Administrative Officer IV	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	475	Administrative Aide II (Bookbinder I)	2/1	13,819.00	01/01 - 06/30/23	6.0	82,914.00	6,000.00	13,819.00	12,000.00	9,949.00	1,658.00	1,865.00	600.00	128,805.00
	480	Administrative Aide IV (Driver II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	491	Medical Specialist I (Anaesthesiologist)	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	507	Nurse I	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	510	Nurse I	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	512	Midwife II	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	519	Radiologic Technologist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	525	Pharmacist I	11/1	27,000.00	01/01 - 03/15/23	2.5	67,500.00			5,000.00	8,100.00	1,350.00	1,215.00	200.00	83,365.00
		TOTAL OMCDH					1,439,878.00	36,000.00	156,843.00	93,000.00	172,782.00	28,795.00	32,090.00	4,600.00	1,963,788.00
	531	Administrative Aide III	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	532	Administrative Aide III	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
OMSDH	534	Administrative Assistant III (Sr. Bookkeeper)	9/1	21,211.00	01/01 - 06/30/23	6.0	127,266.00	6,000.00	21,211.00	12,000.00	15,271.00	2,545.00	2,863.00	600.00	187,756.00
	535	Cash Clerk I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	537	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	538	Administrative Aide IV (Driver II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	539	Administrative Aide IV (Driver II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	542	Administrative Aide III (Utility Worker II)	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	545	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	547	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	563	Medical Officer III	21/1	63,997.00	01/01 - 06/30/23	6.0	383,982.00	6,000.00	63,997.00	12,000.00	46,077.00	7,679.00	8,639.00	600.00	528,974.00
	569	Nurse I	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	583	Nursing Attendant I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	589	Medical Technologist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	595	Cook I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	596	Cook I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
		TOTAL OMSDH					1,999,080.00	96,000.00	333,180.00	192,000.00	239,882.00	39,977.00	44,974.00	9,600.00	2,954,693.00
OMPH	599	Supervising Administrative Officer	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,896.00
	603	Administrative Officer IV	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	606	Administrative Aide III	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	610	Administrative Aide III	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	611	Administrative Officer IV	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	631	Carpenter I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	633	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	635	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	640	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	642	Laundry Worker II	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	644	Laundry Worker I	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	645	Laundry Worker I	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	651	Medical Specialist I - PT	22/1	35,755.50	01/01 - 06/30/23	6.0	214,533.00	6,000.00	35,755.50	12,000.00	25,743.00	4,290.00	4,826.00	600.00	303,747.50
	655	Medical Officer III	21/1	63,997.00	01/01 - 03/15/23	2.5	159,992.50			5,000.00	19,199.00	3,199.00	2,879.00	200.00	190,469.50
	657	Medical Officer III	21/1	63,997.00	01/01 - 06/30/23	6.0	383,982.00	6,000.00	63,997.00	12,000.00	46,077.00	7,679.00	8,639.00	600.00	528,974.00
	669	Medical Specialist II PT	23/1	40,001.50	01/01 - 03/15/23	2.5	100,003.75			5,000.00	12,000.00	2,000.00	1,800.00	200.00	121,003.75
	681	Medical Specialist II	23/1	80,003.00	01/01 - 06/30/23	6.0	480,018.00	6,000.00	80,003.00	12,000.00	57,602.00	9,600.00	10,800.00	600.00	656,623.00
	684	Medical Specialist I	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	686	Medical Specialist I (Anesthesiologist)	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	691	Medical Specialist I (Ent)	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	693	Medical Specialist II - PT	23/1	40,001.50	01/01 - 06/30/23	6.0	240,009.00	6,000.00	40,001.50	12,000.00	28,801.00	4,800.00	5,400.00	600.00	337,611.50
	697	Medical Specialist I (Endocrinologist)	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	709	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	713	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	720	Nurse II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	726	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	729	Nursing Attendant I	4/1	15,586.00	01/01 - 04/30/23	4.0	62,344.00			8,000.00	7,481.00	1,246.00	1,402.00	400.00	80,873.00
	730	Nurse III	17/1	43,030.00	01/01 - 06/30/23	6.0	258,180.00	6,000.00	43,030.00	12,000.00	30,981.00	5,163.00	5,809.00	600.00	361,763.00
	734	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	740	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	741	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	747	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	754	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	759	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	760	Nurse I	15/1	36,619.00	01/01 - 03/15/23	3.0	109,857.00			6,000.00	13,182.00	2,197.00	2,471.00	300.00	134,007.00
	768	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	774	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	775	Midwife II	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	784	Nurse I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	785	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
			15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PSWDO	790	Nurse I	15/1	36,619.00	01/01 - 03/15/23	2.5	91,547.50			5,000.00	10,985.00	1,830.00	1,647.00	200.00	111,209.50
	791	Nurse I	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	792	Nurse III	17/1	43,030.00	01/01 - 06/30/23	6.0	258,180.00	6,000.00	43,030.00	12,000.00	30,981.00	5,163.00	5,809.00	600.00	361,763.00
	794	Medical Technologist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	796	Radiologic Technologist II	15/1	36,619.00	01/01 - 06/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	797	Radiologic Technologist I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	805	Medical Lab Technician I	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	807	Laboratory Aide II	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	808	Laboratory Aide II	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	811	Pharmacist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	814	Food Service Supervisor I	9/1	21,211.00	01/01 - 04/30/23	4.0	84,844.00			8,000.00	10,181.00	1,696.00	1,908.00	400.00	107,029.00
	815	Cook I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	818	Administrative Aide III (Utility Worker II)	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
		TOTAL OMPH					8,237,016.25	162,000.00	862,053.00	482,000.00	988,418.00	164,712.00	178,364.00	23,300.00	11,097,863.25
	828	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	836	Social Welfare Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	837	Disability Affairs Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	838	Disability Affairs Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	839	Disability Affairs Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	841	Community Affairs Asst. I	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	842	Social Welfare Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	844	Social Welfare Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	845	Social Welfare Aide	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	847	Social Welfare Assistant	8/1	19,744.00	01/01 - 03/31/23	3.0	59,232.00			6,000.00	7,107.00	1,184.00	1,332.00	300.00	75,155.00
	848	Social Welfare Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	851	Social Welfare Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	853	Social Welfare Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	854	Social Welfare Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL PSWDO					2,172,384.00	78,000.00	352,192.00	162,000.00	260,677.00	43,444.00	48,872.00	8,100.00	3,125,669.00
PAgo	856	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	857	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	858	Administrative Aide VI	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	859	Administrative Aide III (Utility Worker II)	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	861	Supervising Agriculturist	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	866	Market Specialist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	867	Agriculturist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	870	Agricultural Technician I	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	876	Aquacultural Technologist	10/1	23,176.00	01/01 - 06/30/23	6.0	139,056.00	6,000.00	23,176.00	12,000.00	16,886.00	2,781.00	3,128.00	600.00	203,427.00
	877	Aquacultural Technician II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	878	Senior Aquaculturist	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	879	Aquaculturist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	882	Aquacultural Technologist	10/1	23,176.00	01/01 - 06/30/23	6.0	139,056.00	6,000.00	23,176.00	12,000.00	16,886.00	2,781.00	3,128.00	600.00	203,427.00
	890	Adm Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	892	Agriculturist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	896	Agriculturist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	898	Agricultural Technologist	10/1	23,176.00	01/01 - 06/30/23	6.0	139,056.00	6,000.00	23,176.00	12,000.00	16,886.00	2,781.00	3,128.00	600.00	203,427.00
	902	Engineer IV	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	903	Engineer I	12/1	29,165.00	01/01 - 06/30/23	6.0	174,990.00	6,000.00	29,165.00	12,000.00	20,998.00	3,499.00	3,937.00	600.00	251,189.00
	904	Engineer II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	905	Engineer I	12/1	29,165.00	01/01 - 06/30/23	6.0	174,990.00	6,000.00	29,165.00	12,000.00	20,998.00	3,499.00	3,937.00	600.00	251,189.00
		TOTAL PAGO					3,874,842.00	120,000.00	598,133.00	248,000.00	484,970.00	77,490.00	87,172.00	12,400.00	5,483,007.00
PVO	907	Administrative Officer V	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	908	Market Specialist II	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00
	909	Administrative Aide VI	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	910	Administrative Aide IV	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	914	Administrative Aide I (Utility Worker I)	1/1	13,000.00	01/01 - 06/30/23	6.0	78,000.00	6,000.00	13,000.00	12,000.00	9,360.00	1,560.00	1,755.00	600.00	122,275.00
	915	Agricultural Center Chief I	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	918	Agricultural Technician I	8/1	19,744.00	01/01 - 04/30/23	4.0	78,976.00			8,000.00	9,477.00	1,579.00	1,776.00	400.00	100,208.00
	919	Agricultural Technician II	8/1	19,744.00	01/01 - 04/30/23	4.0	78,976.00			8,000.00	9,477.00	1,579.00	1,776.00	400.00	100,208.00
	921	Agriculturist I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00	6,000.00		8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	923	Livestock Inspector I	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
		TOTAL PVO					1,355,280.00	36,000.00	157,142.00	104,000.00	162,632.00	27,103.00	30,488.00	5,200.00	1,877,845.00
ENRO	930	Sr. Environment Mgt Specialist I	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	931	Environmental Management Specialist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	935	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	936	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	940	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	941	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	942	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	947	Community Development Assistant I	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
		TOTAL ENRO					1,170,384.00	48,000.00	195,064.00	96,000.00	140,443.00	23,405.00	26,328.00	4,800.00	1,704,424.00

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PEO	952	Administrative Officer V	18/1	46,725.00	01/01 - 04/30/23	4.0	186,900.00			8,000.00	22,428.00	3,738.00	4,205.00	400.00	225,671.00
	954	Administrative Aide VI	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	955	Administrative Aide IV	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	957	Administrative Officer I (Storekeeper IV)	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	958	Administrative Aide VI (Storekeeper II)	6/1	17,553.00	01/01 - 03/31/23	3.0	52,659.00			6,000.00	6,319.00	1,053.00	1,184.00	300.00	67,515.00
	961	Constr & Maint Capataz	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	963	Engineer IV	22/1	71,511.00	01/01 - 04/30/23	4.0	286,044.00			8,000.00	34,325.00	5,720.00	6,435.00	400.00	340,924.00
	965	Engineer II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	966	Laboratory Technician II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	972	Engineer II	16/1	39,672.00	01/01 - 03/31/23	3.0	119,016.00			6,000.00	14,281.00	2,380.00	2,677.00	300.00	144,654.00
	973	Engineer II (Geodetic)	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	974	Engineering Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	979	Engineer II	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	984	Draftsman II	8/1	19,744.00	01/01 - 04/30/23	4.0	78,976.00			8,000.00	9,477.00	1,579.00	1,776.00	400.00	100,208.00
	985	Draftsman II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	987	Constr & Maint Foreman	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	988	Engineering Aide	4/1	15,586.00	01/01 - 04/30/23	4.0	62,344.00			8,000.00	7,481.00	1,246.00	1,402.00	400.00	80,873.00
	993	Engineer II	18/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	996	Engineer II (Electrical)	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	997	Constr & Maint Foreman	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1000	Constr & Maint Capataz	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	1003	Constr & Maint Capataz	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	1009	Constr & Maint Foreman	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1011	Constr & Maint Foreman	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1021	Carpenter I	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
	1022	Engineer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1039	Heavy Equip Operator II	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	1043	Heavy Equip Operator II	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	1049	Heavy Equip Operator II	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
	1054	Mechanic I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1057	Metal Worker I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1061	Welder I	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1062	Adm Aide III (Driver I)	3/1	14,678.00	01/01 - 06/30/23	6.0	88,068.00	6,000.00	14,678.00	12,000.00	10,568.00	1,761.00	1,981.00	600.00	135,656.00
		TOTAL PEO					4,665,659.00	162,000.00	646,620.00	368,000.00	559,860.00	93,301.00	104,960.00	18,400.00	6,618,800.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLUC	PAG-IBIG	PhilHealth	ECIP	Total
PCDO	1067	Prov'l Gov't Dept Head (Provincial Cooperatives Development Officer)	26/1	116,040.00	01/01 - 04/30/23	4.0	464,160.00			8,000.00	55,699.00	9,283.00	2,025.00	400.00	539,567.00
	1068	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1069	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1071	Administrative Aide IV	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1072	Supervising Cooperatives Development Specialist	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1073	Cooperatives Development Specialist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1074	Cooperatives Development Specialist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1075	Project Development Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1076	Cooperatives Development Specialist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1077	Cooperatives Development Specialist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1078	Project Development Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1080	Economist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1081	Economist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1082	Economic Researcher	9/1	21,211.00	01/01 - 06/30/23	6.0	127,266.00	6,000.00	21,211.00	12,000.00	15,271.00	2,545.00	2,863.00	600.00	187,756.00
	1083	Economist II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1084	Economist I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1085	Economic Researcher	9/1	21,211.00	01/01 - 06/30/23	6.0	127,266.00	6,000.00	21,211.00	12,000.00	15,271.00	2,545.00	2,863.00	600.00	187,756.00
	1086	Project Development Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1088	Project Development Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1089	Project Development Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1090	Project Development Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1091	Project Development Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1092	Project Development Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL PCDO					4,552,944.00	132,000.00	681,464.00	272,000.00	546,341.00	91,054.00	94,014.00	13,600.00	6,383,417.00
Tourism	1094	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1095	Administrative Assistant II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1098	Senior Tourism Operations Officer	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	1100	Tourism Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1102	Tourism Operations Officer I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	1104	Tourism Operations Assistant	7/1	18,620.00	01/01 - 04/30/23	4.0	74,480.00			8,000.00	8,937.00	1,489.00	1,675.00	400.00	94,981.00
	1105	Supervising Tourism Operations Officer	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1106	Tourism Operations Officer II	15/1	36,619.00	01/01 - 04/30/23	4.0	146,476.00			8,000.00	17,577.00	2,929.00	3,295.00	400.00	178,677.00

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLUC	PAG-IBIG	PhilHealth	ECIP	Total
PDRMO	1107	Tourism Operations Assistant	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	1110	Tourism Operations Assistant	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	1111	Tourism Operations Assistant	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	1112	Tourism Operations Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1113	Tourism Operations Assistant	7/1	18,620.00	01/01 - 04/30/23	4.0	74,480.00			8,000.00	8,937.00	1,489.00	1,675.00	400.00	94,981.00
	1114	Photographer I	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	1115	Museum Curator I	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1116	Tourism Operations Officer I	11/1	27,000.00	01/01 - 04/30/23	4.0	108,000.00			8,000.00	12,960.00	2,160.00	2,430.00	400.00	133,950.00
	1117	Tourism Operations Assistant	7/1	18,620.00	01/01 - 06/30/23	6.0	111,720.00	6,000.00	18,620.00	12,000.00	13,406.00	2,234.00	2,513.00	600.00	167,093.00
	1118	Photographer I	5/1	16,543.00	01/01 - 06/30/23	6.0	99,258.00	6,000.00	16,543.00	12,000.00	11,910.00	1,985.00	2,233.00	600.00	150,529.00
	1119	Museum Researcher II	14/1	33,843.00	01/01 - 06/30/23	6.0	203,058.00	6,000.00	33,843.00	12,000.00	24,366.00	4,061.00	4,568.00	600.00	288,496.00
	1120	Museum Technician II	8/1	19,744.00	01/01 - 04/30/23	4.0	78,976.00			8,000.00	9,477.00	1,579.00	1,776.00	400.00	100,208.00
	1121	Museum Technician II	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1122	Museum Technician I	6/1	17,553.00	01/01 - 06/30/23	6.0	105,318.00	6,000.00	17,553.00	12,000.00	12,638.00	2,106.00	2,369.00	600.00	158,584.00
		TOTAL Tourism					3,463,308.00	96,000.00	478,816.00	240,000.00	415,587.00	69,260.00	77,912.00	12,000.00	4,852,883.00
PDRMO	1125	Administrative Aide IV (Clerk II)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1127	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1128	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1130	Local Disaster Risk Reduction And Management Officer III	18/1	46,725.00	01/01 - 06/30/23	6.0	280,350.00	6,000.00	46,725.00	12,000.00	33,642.00	5,607.00	6,307.00	600.00	391,231.00
	1131	Local Disaster Risk Reduction And Management Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1133	Local Disaster Risk Reduction And Management Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL PDRMO					948,972.00	36,000.00	158,162.00	72,000.00	113,873.00	18,978.00	21,349.00	3,600.00	1,372,934.00
PPESO	1136	Prov'l Gov't Dept Head (PESO Manager)	26/1	116,040.00	01/01 - 04/30/23	4.0	464,160.00			8,000.00	55,699.00	9,283.00	12,150.00	400.00	549,692.00
	1137	Administrative Officer IV	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1140	Administrative Aide IV (Communication Equip. Operator I)	4/1	15,586.00	01/01 - 06/30/23	6.0	93,516.00	6,000.00	15,586.00	12,000.00	11,221.00	1,870.00	2,104.00	600.00	142,897.00
	1143	Labor & Employment Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1144	Labor & Employment Assistant I	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1145	Labor & Employment Officer II	13/1	31,320.00	01/01 - 06/30/23	6.0	187,920.00	6,000.00	31,320.00	12,000.00	22,550.00	3,758.00	4,228.00	600.00	268,376.00
	1146	Labor & Employment Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Clothing Allowance	Mid year	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1147	Labor & Employment Assistant I	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1148	Supervising Labor And Employment Officer	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1149	Labor & Employment Officer III	16/1	39,672.00	01/01 - 06/30/23	6.0	238,032.00	6,000.00	39,672.00	12,000.00	28,563.00	4,760.00	5,355.00	600.00	334,982.00
	1150	Labor & Employment Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1151	Labor & Employment Assistant I	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1152	Labor & Employment Officer II	13/1	31,320.00	01/01 - 06/30/23	6.0	187,920.00	6,000.00	31,320.00	12,000.00	22,550.00	3,758.00	4,228.00	600.00	268,376.00
	1153	Labor & Employment Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1154	Labor & Employment Assistant I	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1155	Project Development Officer IV	22/1	71,511.00	01/01 - 06/30/23	6.0	429,066.00	6,000.00	71,511.00	12,000.00	51,487.00	8,581.00	9,653.00	600.00	588,898.00
	1156	Project Development Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1157	Project Development Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1158	Project Development Officer Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
	1159	Project Development Officer II	15/1	36,619.00	01/01 - 06/30/23	6.0	219,714.00	6,000.00	36,619.00	12,000.00	26,365.00	4,394.00	4,943.00	600.00	310,635.00
	1160	Project Development Officer I	11/1	27,000.00	01/01 - 06/30/23	6.0	162,000.00	6,000.00	27,000.00	12,000.00	19,440.00	3,240.00	3,645.00	600.00	233,925.00
	1161	Project Development Officer Assistant	8/1	19,744.00	01/01 - 06/30/23	6.0	118,464.00	6,000.00	19,744.00	12,000.00	14,215.00	2,369.00	2,665.00	600.00	176,057.00
		TOTAL PPESO					4,371,606.00	126,000.00	651,241.00	260,000.00	524,582.00	87,427.00	100,060.00	13,000.00	6,133,916.00
BLOM	1162	Supervising Administrative Officer	22/1	71,511.00	01/01 - 01/31/23	1.0	57,858,495.25	1,698,000.00	8,293,404.00	3,792,000.00	6,942,851.00	1,157,061.00	1,279,589.00	188,600.00	81,210,000.25
		TOTAL BLOM					51,528.00								51,528.00
		TOTAL					57,910,023.25	1,698,000.00	8,293,404.00	3,792,000.00	6,942,851.00	1,157,061.00	1,279,589.00	188,600.00	81,261,528.25

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
O/C-Provincial Budget Office

ANNA MARIE DE REYES
PHRMO

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL PERSONAL SERVICES SAVINGS
For the Period January 1 - 31, 2023

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	67	Executive Assistant II	17/1	43,030.00	01/01 - 01/31/23	1.0	43,030.00	2,000.00	5,163.00	860.00	968.00	100.00	52,121.00
	68	Executive Assistant II	17/1	43,030.00	01/01 - 01/31/23	1.0	43,030.00	2,000.00	5,163.00	860.00	968.00	100.00	52,121.00
	70	Administrative Aide IV	4/1	15,586.00	01/01 - 01/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	71	Administrative Aide III	3/1	14,678.00	01/01 - 01/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	72	Security Guard I	3/1	14,678.00	01/01 - 01/31/23	1.0	14,678.00	2,000.00	1,761.00	293.00	330.00	100.00	19,162.00
	100	Local Legislative Staff Assistant I	6/1	17,553.00	01/01 - 01/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	105	Administrative Aide VI	6/1	17,553.00	01/01 - 01/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	106	Administrative Aide IV	4/1	15,586.00	01/01 - 01/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	107	Administrative Aide IV	4/1	15,586.00	01/01 - 01/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	108	Administrative Aide IV	4/1	15,586.00	01/01 - 01/31/23	1.0	15,586.00	2,000.00	1,870.00	311.00	350.00	100.00	20,217.00
	111	Security Guard II	5/1	16,543.00	01/01 - 01/31/23	1.0	16,543.00	2,000.00	1,985.00	330.00	372.00	100.00	21,330.00
	115	Local Legislative Staff Officer III	16/1	39,672.00	01/01 - 01/31/23	1.0	39,672.00	2,000.00	4,760.00	793.00	892.00	100.00	48,217.00
	116	Local Legislative Staff Officer II	13/1	31,320.00	01/01 - 01/31/23	1.0	31,320.00	2,000.00	3,758.00	626.00	704.00	100.00	38,508.00
	120	Local Legislative Staff Officer IV	19/1	51,357.00	01/01 - 01/31/23	1.0	51,357.00	2,000.00	6,162.00	1,027.00	1,155.00	100.00	61,801.00
	122	Local Legislative Staff Assistant I	6/1	17,553.00	01/01 - 01/31/23	1.0	17,553.00	2,000.00	2,106.00	351.00	394.00	100.00	22,504.00
	125	Local Legislative Staff Officer IV	19/1	51,357.00	01/01 - 01/31/23	1.0	51,357.00	2,000.00	6,162.00	1,027.00	1,155.00	100.00	61,801.00
	129	Administrative Officer I (Records Officer I)	10/1	23,176.00	01/01 - 01/31/23	1.0	23,176.00	2,000.00	2,781.00	463.00	521.00	100.00	29,041.00
		TOTAL					443,844.00	34,000.00	53,254.00	8,869.00	9,977.00	1,700.00	551,644.00

Prepared by:

MAY ANNE JOY M. YLAGAN
OIC-Provincial Budget Office

Reviewed and Checked as to Vacancy and Rates:

ANNA MARIE DE REYES
PHRMO

Recommended by:

DIWATA H. PETZANAN
Secretary to the Sanggunian

Approved for Utilization:

EJAY L. FALCON
Vice Governor