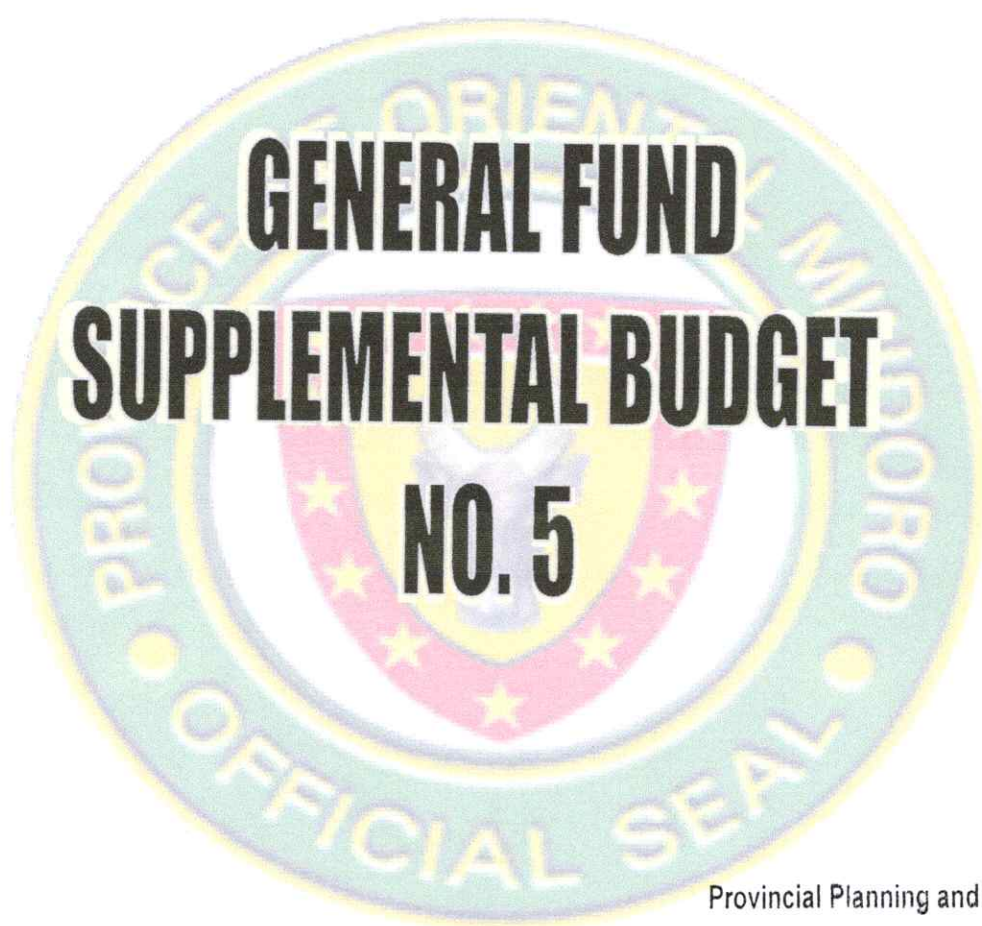


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



Provincial Planning and Development Office

Control No.

Date

Time

Rec'd by

1/5/23
10:23
[Signature]

FY 2022

1-5-2023

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Amato 1-5-23



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

January 4, 2023

Ms. MAY ANNE JOY M. YLAGAN

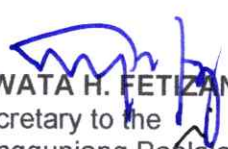
OIC-Provincial Budget Office
Provincial Capitol Complex
Brgy. Camilmil, Calapan City

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 796-2022, entitled **"AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 05 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your information.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 1ST SPECIAL SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE COMMITTEE BOARD ROOM, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON DECEMBER 29, 2022

PRESENT:

Hon. C. Voltaire S. Brucal	Member/Presiding Officer
Hon. Alexandra C. Casubuan	Member
Hon. Jocelyn U. Neria	Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member

PRESENT VIA TELECONFERENCE:

Hon. Rolando H. Ruga	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jean Paulo R. Umali	Member

ABSENT:

Hon. Carlito F. Camo	Member
Hon. Judy Ann D. Servando	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

X-----X

APPROPRIATION ORDINANCE NO. 796-2022

AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 05 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “*Local budgets shall operationalize approved local development plans*” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

WHEREAS, Acting Provincial Governor Ejay L. Falcon submitted to the Sangguniang Panlalawigan the FY 2022 Supplemental Budget No. 05 of the PGOM for authorization;

DIWATA H. FETIZANAN

C. VOLTAIRE S. BRUCAL

EJAY L. FALCON

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2022 Supplemental Budget No. 05 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2022 Supplemental Budget No. 05 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This Ordinance shall be entitled “An ordinance authorizing the FY 2022 Supplemental Budget No. 05 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, approved by the Acting Provincial Governor Ejay L. Falcon, the PGOM has a total estimated income or funding sources: (a) for the General Fund in the amount of **Eleven Million Eight Hundred Seventy-Nine Thousand Pesos (P11,879,000.00)** and (b) for the Botika ng Lalawigan ng Oriental Mindoro (BLOM) in the amount of **Seventy-Three Thousand Pesos (P73,000.00)**, and that these funds are actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2022 Supplemental Budget No. 05, to wit:

A. For the General Fund

Fund Sources	Amount
Savings	
Savings from Current Appropriations - General Fund (Exhibit A)	11,879,000.00
TOTAL	P11,879,000.00

B. For the BLOM

Fund Sources	Amount
Savings	
Savings from Current Appropriations – Salaries and Wages (Annex A)	73,000.00
TOTAL	P73,000.00

Section 3. Objects of Expenditures: The funds amounting to **Eleven Million Eight Hundred Seventy-Nine Thousand Pesos (P11,879,000.00)** for the **General Fund** and **Seventy-Three Thousand Pesos (P73,000.00)** for the **BLOM** shall be utilized only for the identified objects of expenditures, as enumerated hereunder.


DIWATA H. FELTZANAN ,


C. VOLTAIRE S. BRUCAL


EJAY L. FALCON

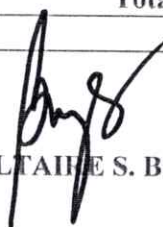
CERTIFIED PHOTOCOPY:

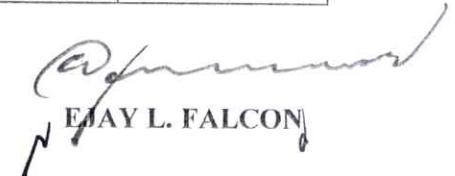
MAILEEN B. CRUZADO

A. For the General Fund

Implementing Office	Particulars/ Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		1011			
			MOOE		
	<i>General supervision and control overall programs/ projects/ activities and services of the provincial government</i>	1011-1			
	<i>Administrative Services</i>				
	Appropriation for Gratuity Pay per Administrative Order No. 03		Other Professional Services	5-02-11- 990	2,666,000.00
			Janitorial Services	5-02-12- 020	184,000.00
			Security Services	5-02-12- 030	251,000.00
			Other General Services	5-02-12- 990	1,581,000.00
	Appropriation for One-time Rice Assistance per Administrative Order No. 02		Other MOE	5-02-99- 990	
			Rice Assistance		3,000,000.00
	Total PGO				7,682,000.00
Office of the Vice Governor and the Sangguniang Panlalawigan		MOOE			
	<i>General Administration and Support Services</i>	1021-1			
	<i>Linkaging & Networking</i>				
	Additional appropriation		Telephone Expenses	5-02-05- 020	104,000.00
Total OVG and the SP					104,000.00
Total Offices					7,786,000.00


DIWATA H. FETIZANAN,


C. VOLTAIRE S. BRUCAL


ENAY L. FALCON

	Special Purpose Appropriations				
	SPA-General Fund				
	Social Services Sector				
Provincial Health Office	Other Miscellaneous Health Services	4999			
	Provincewide Investment Plan for Health	4999B			
	Augmentation Support to Public Health and Hospital Services	4999B-1	MOOE		
	Appropriation for Gratuity Pay per Administrative Order No. 03		Other Professional Services	5-02-11-990	1,439,000.00
			Janitorial Services	5-02-12-020	731,000.00
			Security Services	5-02-12-030	318,000.00
			Other General Services	5-02-12-990	1,605,000.00
Total SPA-General Fund					4,093,000.00
TOTAL APPROPRIATION					P11,879,000.00

B. For the BLOM

Implementing Office	Particulars/ Purpose	AIP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
		8999E			
Botikang Lalawigan ng Oriental Mindoro	Enterprise Management	8999E-1	MOOE		
	Administrative Services				
	Appropriation for Gratuity Pay per Administrative Order No. 03		Other Professional Services	5-02-11-990	30,000.00
			Other General Services	5-02-12-990	30,000.00

DIWATA H. FETIZANAN

C. VOLTAIRE S. BRUCAL

ERAY L. FALCON

CERTIFIED PHOTOCOPY:

MAILEEN D. CRUZADO

	Appropriation for One-time Rice Assistance per Administrative Order No. 02		Other MOE	5-02-99-990	
			Rice Assistance		13,000.00
Total BLOM					73,000.00
TOTAL APPROPRIATION					P73,000.00

Section 4. Grant of Authority and Conditions. The FY 2022 Supplemental Budget No. 5 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, procurement and other laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

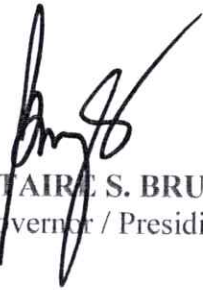
Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion Board Member Rolando H. Ruga, seconded by Board Members Jomarc Philip E. Dimapilis, Edilberto C. Ilano, Jr., Dennis V. Brondial, Jocelyn U. Neria, Jean Paulo R. Umali and Farrah Fay C. Ilano, this Ordinance was... ENACTED.

Certified correct:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


C. VOLTAIRE S. BRUCAL
Acting Vice Governor / Presiding Officer

Approved by:


NEJAY L. FALCON
Acting Provincial Governor
Date: Dec. 29, 2022



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its December 29, 2022 Special Session, passed and approved **Appropriation Ordinance No. 796-2022**, titled ““An ordinance authorizing the FY 2022 Supplemental Budget No. 05 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Issued this 29th day of December 2022 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 5
FY 2022

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LBPF No. 9 - Statement of Supplemental Appropriation - GF	3
LBPF No. 8 - Statement of Funding Sources - BLOM	4
LBPF No. 9 - Statement of Supplemental Appropriation - BLOM	5
Supporting Exhibits:	
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Annex:	
Annex A - Computation of Proposed Personal Services Savings	8-11



OFFICE OF THE GOVERNOR

29 December 2022

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **HON. C. VOLTAIRE S. BRUCAL**
Acting Vice Governor and Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
R E C E I V E D

Date: 12-29-2022 Time: 2:17

By:

Dear Sirs and Mesdames:

Respectfully submitting herewith **Supplemental Budget No. 5 for FY 2022** of the Provincial Government of Oriental Mindoro adjusted pursuant to the results of legislative deliberations conducted by the Sangguniang Panlalawigan on 29 December 2022 amounting to Eleven Million Eight Hundred Seventy Nine Thousand Pesos (P11,879,000.00) for the General Fund, and Seventy Three Thousand Pesos (P73,000.00) for the Local Economic Enterprise (LEE) Botika ng Lalawigan ng Oriental Mindoro (BLOM), for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current appropriations under the General Fund and BLOM, consistent with existing budgeting laws and processes. The proposed budget is intended for Gratuity Pay of job orders and contracts of services per Administrative Order No. 3 dated December 23, 2022, One-time Rice Assistance per Administrative Order No. 2 dated December 16, 2022 and additional Telephone Expenses of the Office of the Vice Governor and Sangguniang Panlalawigan.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

EJAY L. FALCON
Acting Provincial Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 5

Fiscal Year 2022
Province of Oriental Mindoro
General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations General Fund (Exhibit A)		11,879,000.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		11,879,000.00

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved:


EJAY L. FALCON
Acting Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 5 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's	General Public Services Sector				
	General supervision and control overall programs/ projects/activities and services of the provincial government	1011	MOOE		
	Administrative Services	1011-1			
	Appropriation for Gratuity		Other Professional Services	5-02-11-990	2,666,000.00
	Pay per Administrative Order No. 03		Janitorial Services	5-02-12-020	184,000.00
			Security Services	5-02-12-030	251,000.00
			Other General Services	5-02-12-990	1,581,000.00
	Appropriation for One-time Rice Assistance per Administrative Order No. 02		Other MOE	5-02-99-990	
			Rice Assistance		3,000,000.00
			Total PGO		7,682,000.00
Office of the Vice Governor and Sangguniang Panlalawigan	General Administration and Support Services	1021	MOOE		
	Linkaging & Networking	1021-1			
	Additional appropriation		Telephone Expenses	5-02-05-020	104,000.00
			Total OVG/SP		104,000.00
			Total Offices		7,786,000.00
Special Purpose Appropriations					
SPA-General Fund					
Provincial Health Office	Other Miscellaneous Health Services	4999			
	Provincewide Investment Plan for Health	4999B			
	Augmentation Support to Public Health and Hospital Services	4999B-1	MOOE		
	Appropriation for Gratuity		Other Professional Services	5-02-11-990	1,439,000.00
	Pay per Administrative Order No. 03		Janitorial Services	5-02-12-020	731,000.00
			Security Services	5-02-12-030	318,000.00
			Other General Services	5-02-12-990	1,605,000.00
			Total SPA-General Fund		4,093,000.00
TOTAL APPROPRIATIONS					11,879,000.00

Prepared by:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

Approved:

EJAY L. FALCON
Acting Provincial Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 5

Fiscal Year 2022
Province of Oriental Mindoro
Botika ng Lalawigan ng Oriental Mindoro

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations Salaries and Wages - Regular (Annex A)		73,000.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		73,000.00

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

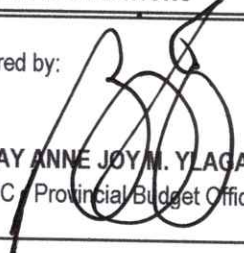
Approved:


EJAY L. FALCON
Acting Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Province of Oriental Mindoro

Supplemental Budget No. 5 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro	Enterprise Management	8999E	MOOE		
	Administrative Services	8999E-1			
	Appropriation for Gratuity		Other Professional Services	5-02-11-990	30,000.00
	Pay per Administrative Order No. 03		Other General Services	5-02-12-990	30,000.00
	Appropriation for One-time Rice Assistance per Administrative Order No. 02		Other MOE Rice Assistance	5-02-99-990	13,000.00
			Total BLOM		73,000.00
TOTAL APPROPRIATIONS					73,000.00

Prepared by:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

Approved:

EJAY L. FALCON
Acting Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

CODE		PARTICULARS	Exhibit A AMOUNT
FY 2022			
Personal Services			
General Public Services Sector			
1011	Executive Services		
5-01-04-030	Terminal Leave Benefits		1,217,598.00
1071	Budgeting Services		
5-01-02-130	Overtime and Night Pay		300,000.00
Social Services Sector			
4411	Provincial Health Office		
5-01-02-050	Subsistence Allowance	70,500.00	
5-01-02-060	Laundry Allowance	7,050.00	
5-01-02-110	Hazard Pay	325,590.00	403,140.00
4421A	Bulalacao Community Hospital		
5-01-02-050	Subsistence Allowance	1,500.00	
5-01-02-060	Laundry Allowance	150.00	
5-01-02-110	Hazard Pay	8,630.00	
5-01-02-130	Overtime and Night Pay	250,000.00	260,280.00
4421B	Naujan Community Hospital		
5-01-02-050	Subsistence Allowance	40,500.00	
5-01-02-060	Laundry Allowance	4,050.00	
5-01-02-110	Hazard Pay	187,655.00	232,205.00
4421C	Oriental Mindoro Central District Hospital		
5-01-02-050	Subsistence Allowance	177,000.00	
5-01-02-060	Laundry Allowance	17,700.00	
5-01-02-110	Hazard Pay	91,163.00	285,863.00
4421D	Oriental Mindoro Southern District Hospital		
5-01-02-050	Subsistence Allowance	243,000.00	
5-01-02-060	Laundry Allowance	24,300.00	
5-01-02-110	Hazard Pay	815,181.00	1,082,481.00
4421E	Oriental Mindoro Provincial Hospital		
5-01-02-050	Subsistence Allowance	823,500.00	
5-01-02-060	Laundry Allowance	82,350.00	
5-01-02-070	Quarters Allowance	12,000.00	
5-01-02-110	Hazard Pay	4,008,121.00	4,925,971.00
Maintenance and Other Operating Expenses			
General Public Services Sector			
1011B	Internal Audit Services		
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	10,800.00	
	Administrative Services		
5-02-13-050	Rep. & Maint. - Machinery and Equipment	3,200.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	4,800.00	
5-02-99-990	Other Maintenance and Operating Expenses	4,200.00	23,000.00
1021	Legislative Services		
	Linkaging & Networking		
5-02-05-030	Internet Subscription Expenses	23,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

CODE		PARTICULARS	Exhibit A AMOUNT	
		Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-02-010		Training Expenses	31,000.00	
		Legislation		
5-02-99-010		Advertising expenses	50,000.00	104,000.00
Social Services Sector				
4421E		Oriental Mindoro Provincial Hospital		
		Linkaging & Networking		
5-02-05-020		Telephone Expenses	10,000.00	
		Administrative Services		
5-02-05-030		Internet Subscription Expenses	32,946.00	
5-02-13-070		Rep. & Maint. - Furniture and Fixtures	30,000.00	
5-02-99-030		Representation Expenses	28,000.00	
		Patient Support Services		
5-02-03-050		Food Supplies Expense	500,000.00	600,946.00
7611 Social Welfare and Development Services				
		Administrative Services		
5-02-11-990		Other Professional Services	27,000.00	
5-02-12-990		Other General Services	73,000.00	
		Family Welfare Services		
5-02-11-990		Other Professional Services	199,000.00	
5-02-12-990		Other General Services	207,000.00	
		Community Welfare Services		
5-02-11-990		Other Professional Services	461,000.00	
5-02-12-990		Other General Services	145,000.00	
		Center and Institution Management Division		
5-02-11-990		Other Professional Services	707,000.00	
5-02-12-990		Other General Services	438,000.00	2,257,000.00
Special Purpose Appropriation				
Maintenance and Other Operating Expenses				
General Public Services Sector				
1999E		Cost Sharing Program		
1999E-1		Counterpart for PRDP, PRNDP, Power, CRGG & other PPs		
5-02-01-010		Traveling Expenses - Local	155,866.00	
5-02-99-020		Printing and Publication Expenses	21,250.00	
5-02-99-030		Representation Expenses	9,400.00	186,516.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-GF				11,879,000.00

Certified as to Availability of Appropriations and Cash Back-up:

MAYANNE JOY M. YLAGAN
 OIC - Provincial Budget Office

ALTHEA F. AGUTAYA
 Provincial Accountant

ASTRONICA G. SALCEDO
 Provincial Treasurer

Recommending Approval:

Approved:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
 Provincial Administrator

EJAY L. FALCON
 Acting Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period September 1 - December 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Subsistence Allowance	Laundry Allowance	Quarter Allowance	Hazard Pay	Total
PHO	379	Provincial Health Officer II	26/1	113,891.00				18,000.00	1,800.00		123,002.00	142,802.00
	385	Administrative Aide I (Utility Worker I)	1/1	12,517.00				18,000.00	1,800.00		37,551.00	57,351.00
	389	Health Education & Promotion Officer IV	22/1	69,963.00				1,500.00	150.00		8,395.00	10,045.00
	393	Nurse II	16/1	38,150.00				18,000.00	1,800.00		114,450.00	134,250.00
	400	Medical Laboratory Technician I	6/1	16,877.00				3,000.00	300.00		8,438.00	11,738.00
BCH	415	Sanitation Inspector I	6/1	16,877.00				12,000.00	1,200.00		33,754.00	46,954.00
		TOTAL PHO						70,500.00	7,050.00		325,590.00	403,140.00
	417	Medical Officer IV	23/1	78,455.00				1,500.00	150.00		8,630.00	10,280.00
NCH		TOTAL BCH						1,500.00	150.00		8,630.00	10,280.00
	446	Administrative Aide III (Driver II)	3/1	14,125.00				6,000.00	600.00		14,125.00	20,725.00
	447	Medical Officer III	21/1	62,449.00				13,500.00	1,350.00		73,065.00	87,915.00
	448	Medical Officer III	21/1	62,449.00				12,000.00	1,200.00		69,006.00	82,206.00
	457	Nursing Attendant I	4/1	14,993.00				3,000.00	300.00		9,370.00	12,670.00
	458	Nursing Attendant I	4/1	14,993.00				3,000.00	300.00		9,370.00	12,670.00
OMCDH	464	Nutritionist Dietitian I	11/1	25,439.00				3,000.00	300.00		12,719.00	16,019.00
		TOTAL NCH						40,500.00	4,050.00		187,555.00	232,205.00
	467	Administrative Officer IV	15/1	35,097.00				18,000.00	1,800.00			19,800.00
	470	Administrative Aide II (Bookbinder I)	2/1	13,305.00				18,000.00	1,800.00		2,075.00	21,875.00
	475	Administrative Aide IV (Driver II)	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	485	Medical Specialist I (Anaesthesiologist)	22/1	69,963.00				3,000.00	300.00			3,300.00
	491	Medical Officer III	21/1	62,449.00				3,000.00	300.00		20,295.00	23,595.00
	493	Nurse II	16/1	38,150.00				12,000.00	1,200.00			13,200.00
	495	Nurse II	16/1	38,150.00				12,000.00	1,200.00			13,200.00
	496	Nurse I	15/1	35,097.00				12,000.00	1,200.00			13,200.00
	497	Nurse I	15/1	35,097.00				12,000.00	1,200.00			13,200.00
	501	Nurse I	15/1	35,097.00				3,000.00	300.00			3,300.00
	504	Nurse I	15/1	35,097.00				3,000.00	300.00			3,300.00
	506	Midwife II	11/1	25,439.00				18,000.00	1,800.00			19,800.00
	511	Medical Technologist I	11/1	25,439.00				3,000.00	300.00		12,719.00	16,019.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Subsistence Allowance	Laundry Allowance	Quarter Allowance	Hazard Pay	Total
	513	Radiologic Technologist I	11/1	25,439.00				18,000.00	1,800.00			19,800.00
	515	Respiratory Therapist I	10/1	22,190.00				3,000.00	300.00		11,095.00	14,395.00
	519	Pharmacist I	11/1	25,439.00				18,000.00	1,800.00			19,800.00
	1155	Medical Specialist I	22/1	69,963.00				3,000.00	300.00			3,300.00
		TOTAL OMSDH						177,000.00	17,700.00	-	91,163.00	285,863.00
OMSDH	525	Administrative Aide III	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	526	Administrative Aide III	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	528	Administrative Assistant III (Sr. Bookkeeper)	9/1	20,402.00				18,000.00	1,800.00		61,206.00	81,006.00
	529	Cash Clerk I	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	532	Administrative Aide IV (Driver II)	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	533	Administrative Aide IV (Driver II)	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	536	Administrative Aide III (Utility Worker II)	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	539	Administrative Aide I (Utility Worker I)	1/1	12,517.00				18,000.00	1,800.00		37,551.00	57,351.00
	553	Medical Officer III	21/1	62,449.00				6,000.00	600.00		36,532.00	43,132.00
	554	Medical Officer III	21/1	62,449.00				6,000.00	600.00		36,532.00	43,132.00
	560	Nurse II	16/1	38,150.00				12,000.00	1,200.00		76,300.00	89,500.00
	562	Nurse I	15/1	35,097.00				12,000.00	1,200.00		70,194.00	83,394.00
	570	Nurse I	15/1	35,097.00				12,000.00	1,200.00		70,194.00	83,394.00
	571	Nurse I	15/1	35,097.00				12,000.00	1,200.00		70,194.00	83,394.00
	577	Nursing Attendant I	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	589	Cook I	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	590	Cook I	3/1	14,125.00				3,000.00	300.00		7,062.00	10,362.00
		TOTAL OMSDH						243,000.00	24,300.00	-	815,181.00	1,082,481.00
OMPH	593	Supervising Administrative Officer	22/1	69,963.00				18,000.00	1,800.00		100,746.00	120,546.00
	597	Administrative Officer IV	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	600	Administrative Aide III	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	604	Administrative Aide III	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	605	Administrative Officer IV	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	625	Carpenter I	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	629	Administrative Aide I (Utility Worker I)	1/1	12,517.00				18,000.00	1,800.00		37,551.00	57,351.00
	634	Administrative Aide I (Utility Worker I)	1/1	12,517.00				18,000.00	1,800.00		37,551.00	57,351.00
	636	Laundry Worker II	3/1	14,125.00				18,000.00	1,800.00		42,375.00	62,175.00
	638	Laundry Worker I	1/1	12,517.00				18,000.00	1,800.00		37,551.00	57,351.00
	645	Medical Specialist I - PT	22/1	34,981.50				18,000.00	1,800.00		50,373.00	70,173.00
	649	Medical Officer III	21/1	62,449.00				18,000.00	1,800.00		97,420.00	117,220.00
	651	Medical Officer III	21/1	62,449.00				18,000.00	1,800.00		97,420.00	117,220.00

OFFICE	Item No.	Position Titles	Salary Grade/ Stan.	Rate / Month	Period Covered	No. of Months	Total Salaries	Subsistence Allowance	Laundry Allowance	Quarter Allowance	Hazard Pay	Total
	663	Medical Specialist II PT	23/1	39,227.50				18,000.00	1,800.00		51,780.00	71,580.00
	672	Medical Officer III	21/1	62,449.00				10,500.00	1,050.00		56,828.00	68,378.00
	674	Medical Specialist II	23/1	78,455.00				18,000.00	1,800.00		103,560.00	123,360.00
	675	Medical Specialist II	23/1	78,455.00				3,000.00	300.00		17,260.00	20,560.00
	678	Medical Specialist I (Anesthesiologist)	22/1	69,963.00				3,000.00	300.00		16,791.00	20,091.00
	684	Medical Specialist I (Ent)	22/1	69,963.00				18,000.00	1,800.00		100,746.00	120,546.00
	689	Medical Specialist I (Endocrinologist)	22/1	69,963.00				18,000.00	1,800.00		100,746.00	120,546.00
	701	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	704	Nurse I	15/1	35,097.00				10,500.00	1,050.00		61,419.00	72,969.00
	705	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	712	Nurse II	16/1	38,150.00				3,000.00	300.00		19,075.00	22,375.00
	718	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	721	Nursing Attendant I	4/1	14,993.00				18,000.00	1,800.00		44,979.00	64,779.00
	722	Nurse III	17/1	41,508.00				18,000.00	1,800.00		124,524.00	144,324.00
	725	Nurse I	15/1	35,097.00				10,500.00	1,050.00		61,419.00	72,969.00
	726	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	732	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	733	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	737	Nurse I	15/1	35,097.00				10,500.00	1,050.00		61,419.00	72,969.00
	739	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	746	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	751	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	752	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	760	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	762	Midwife II	11/1	25,439.00				18,000.00	1,800.00		105,291.00	125,091.00
	763	Nurse III	17/1	41,508.00				10,500.00	1,050.00		44,518.00	56,068.00
	767	Nurse I	15/1	35,097.00				3,000.00	300.00		72,639.00	84,189.00
	776	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	777	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	782	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	783	Nurse I	15/1	35,097.00				18,000.00	1,800.00		105,291.00	125,091.00
	785	Medical Technologist III	18/1	45,203.00				3,000.00	300.00		22,601.00	25,901.00
	786	Medical Technologist II	15/1	35,097.00				13,500.00	1,350.00		78,968.00	93,818.00
	788	Radiologic Technologist II	15/1	35,097.00				16,500.00	1,650.00		96,516.00	114,666.00
	792	Medical Technologist I	11/1	25,439.00				18,000.00	1,800.00		76,317.00	96,117.00
	793	Medical Technologist I	11/1	25,439.00				18,000.00	1,800.00		76,317.00	96,117.00

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	Subsistence Allowance	Laundry Allowance	Quarter Allowance	Hazard Pay	Total
	794	Medical Technologist I	11/1	25,439.00				18,000.00	1,800.00		76,317.00	96,117.00
	797	Medical Lab Technician I	6/1	16,877.00				3,000.00	300.00		8,438.00	11,738.00
	799	Laboratory Aide II	4/1	14,993.00				13,500.00	1,350.00		33,734.00	48,584.00
	801	Pharmacist III	18/1	45,203.00				3,000.00	300.00		22,601.00	25,901.00
	802	Pharmacist II	15/1	35,097.00				13,500.00	1,350.00		78,968.00	93,818.00
	805	Food Service Supervisor I	9/1	20,402.00				3,000.00	300.00		10,201.00	13,501.00
	806	Cook I	3/1	14,125.00				3,000.00	300.00		7,062.00	10,362.00
	809	Administrative Aide III (Utility Worker II)	3/1	14,125.00				3,000.00	300.00		7,062.00	10,362.00
	1156	Medical Specialist I (Anesthesiologist)	22/1	69,963.00				3,000.00	300.00		16,791.00	20,091.00
	1157	Medical Specialist II	23/1	78,455.00				1,500.00	150.00		10,199.00	11,849.00
	1158	Radiologic Technologist I	11/1	25,439.00				3,000.00	300.00	12,000.00	12,719.00	28,019.00
		TOTAL OMPH						823,500.00	82,350.00	12,000.00	4,008,121.00	4,925,971.00
		TOTAL GF						1,356,000.00	135,600.00	12,000.00	5,436,340.00	6,939,940.00
BLOM	1151	Administrative Aide IV	4/1	14,993.00	02/01 - 04/30/22	5.0	73,000.00					73,000.00
		TOTAL BLOM					73,000.00					73,000.00
		GRAND TOTAL					73,000.00	1,356,000.00	135,600.00	12,000.00	5,436,340.00	7,012,940.00

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office

JANNA MARIE DC REYES
PHRMO

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

EJAY L. FALCON
Acting Provincial Governor