

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



Provincial Planning and Development Office

Control No..

Date:

Time:

Rec'd by

1/6/23
10:05
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FY 2022

1-6-2023
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11-6-23

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its December 16, 2022 Regular Session, passed and approved **Appropriation Ordinance No. 793-2022**, titled ““An ordinance authorizing the FY 2022 Supplemental Budget No. 04 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Issued this 19th day of December 2022 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

January 5, 2023

Ms. MAY ANNE JOY M. YLAGAN

OIC-Provincial Budget Office
Provincial Capitol Complex
Brgy. Camilmil, Calapan City

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 793-2022, entitled **"AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"** for your information.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

pbm/52
1/6/23



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 22ND REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON DECEMBER 16, 2022

PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Rolando H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Judy Ann D. Servando	Member
Hon. Alexandra C. Casubuan	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jean Paulo R. Umali	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

X-----X

APPROPRIATION ORDINANCE NO. 793-2022

Sponsors;

Hon. Rolando H. Ruga
Hon. Jomarc Philip E. Dimapilis
Hon. Farrah Fay C. Ilano
Hon. Alexandra C. Casubuan
Hon. Edilberto C. Ilano, Jr.

AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 04 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that "*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*" [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: "*Local budgets shall operationalize approved local development plans*" [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

DIWATA H. FETILANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

CERTIFIED PHOTO COPY

MAILIN B. CRUZADO

WHEREAS, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2022 Supplemental Budget No. 04 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2022 Supplemental Budget No. 04 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2022 Supplemental Budget No. 04 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This ordinance shall be entitled “An ordinance authorizing the FY 2022 Supplemental Budget No. 04 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

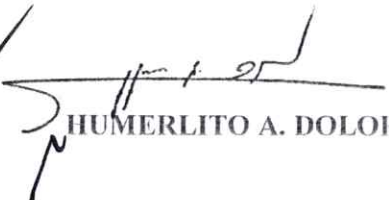
Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, approved by the Provincial Governor, the PGOM has a total estimated income or funding sources (a) **for the General Fund** in the amount of **Sixty-Nine Million Four Hundred Thirty-One Thousand Six Hundred Pesos & 79/100 (P69,431,600.79)**, and (b) **for the Botika ng Lalawigan ng Oriental Mindoro (BLOM)** in the amount of **Five Thousand Pesos (P5,000.00)**, and that those funds are actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2022 Supplemental Budget No. 04, to wit:

A. For the General Fund:

Fund Sources	Amount
Savings	
Savings from Current Appropriations - General Fund (Exhibit A)	67,294,942.62
Savings from Continuing Appropriations - General Fund (Exhibit B)	2,136,658.17
TOTAL	P69,431,600.79

B. For the BLOM:

Fund Sources	Amount
Savings	
Savings from Current Appropriations – Salaries and Wages-Regular (Annex A)	5,000.00
TOTAL	5,000.00

  
DIWATA H. TETIZANAN, EJAY L. FALCON HUMERLITO A. DOLOR

CERTIFIED PHOTOCOPY:

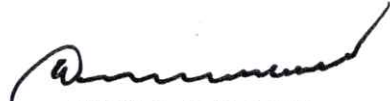
MAILEN B. CRUZADO

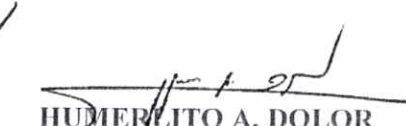
Section 3. Objects of Expenditures: The amount of **Sixty-Nine Million Four Hundred Thirty-One Thousand Six Hundred Pesos & 79/100 (P69,431,600.79)** shall be utilized only for the identified objects of expenditures under the General Fund and **Five Thousand Pesos (P5,000.00) for the BLOM**, respectively, as enumerated hereunder.

A. For the General Fund:

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		1011			
			Personal Services		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Administrative Services				
	Appropriation		Other Personnel Benefits	5-01-04-990	
			Productivity Enhancement Incentive		5,700,000.00
			MOOE		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			


DIWATA H. RETIZANAN,


EJAY L. FALCON


HUMERTO A. DOLOR

Administrative Services				
Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	10,300,000.00
Purchase of guns to be used by security personnel & jail guards		Military, Police and Traffic Supplies Expenses	5-02-03-120	2,000,000.00
Additional appropriation		Water Expenses	5-02-04-010	2,300,000.00
Additional appropriation		Electricity Expenses	5-02-04-020	5,485,118.29
Public Assistance		Donations	5-02-99-080	
Additional appropriation		Emergency Assistance		10,500,000.00
Strengthening of partnerships /linkages, government councils, leagues and other local bodies	1011-2			
Incentives to Teachers		Awards and Rewards Expenses	5-02-06-010	10,000,000.00
		Financial Assistance/ Subsidy		
		Subsidy to NGAs	5-02-14-020	
Appropriation for financial assistance to DepEd School Division of Calapan City		Aid to DepEd School Division of Calapan City for Improvement of Schools Materials Recovery Facility at Ceriaco A. Abes Memorial National Highschool, Mahal na Pangalan, Calapan City		100,000.00

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Appropriation for financial assistance to DepEd School Division of Calapan City		Aid to DepEd School Division of Calapan City for Construction of Benches at Mini Gym of Bucayao Elementary School, Calapan City		200,000.00
Appropriation for financial assistance to DepEd Division of Oriental Mindoro		Aid to DepEd Division of Oriental Mindoro for Renovation of ICL at Nabuslot Central School, Pinamalayan		50,000.00
Appropriation for financial assistance to RTC Branch 42		Aid to RTC Branch 42 for purchase of computers		100,000.00
		Subsidy to Other Local Government Units	5-02-14-030	
Appropriation for financial assistance to San Narciso, Victoria		Aid to San Narciso, Victoria for purchase of lot		450,000.00
Appropriation for financial assistance to Municipality of Bansud		Aid to Municipality of Bansud for Parolan Festival 2022		330,000.00
		Subsidy - Others	5-02-14-990	
Appropriation for financial assistance to Mindoro Dairy Cooperative		Aid to Mindoro Dairy Cooperative for Construction of MPB		100,000.00
Additional appropriation		Representation Expenses	5-02-99-030	1,000,000.00
		Total MOOE		42,915,118.29
		Total PGO		48,615,118.29

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Management Support Staff Division		1011A			
			Personal Services		
	<i>General Administration and Support Services</i>	1011A-1			
	<i>Administrative Services</i>				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	200,000.00
Office of the Vice Governor and Sangguniang Panlalawigan		1021			
			Personal Services		
	<i>General Administration and Support Services</i>	1021-1			
	<i>Administrative Services</i>				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	100,000.00
			MOOE		
	<i>General Administration and Support Services</i>	1021-1			
	<i>Linkaging & Networking</i>				
	Additional appropriation		Fuel, Oil & Lubricant Expenses	5-02-03-090	1,600,000.00
	<i>Administrative Services</i>				
	Additional appropriation		Fuel, Oil & Lubricant Expenses	5-02-03-090	100,000.00
	Additional appropriation		Rep. & Maintenance - Machinery and Equipment	5-02-13-050	2,000,000.00
	<i>Operations</i>	1021-2			
	<i>Legislation</i>	1021-2-1			
	Additional appropriation		Representation Expenses	5-02-99-030	300,000.00
			Total MOOE		4,000,000.00

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HUMBERTO A. DOLOR

MAILEN B. CRUZADO

			PPE		
	General Administration and Support Services	1021-1			
	Administrative Services				
	Purchase of office equipment & furniture & fixtures for OVG/SP office in the Capitol in the South		Office Equipment	1-07-05-020	573,039.50
			Furniture and Fixtures	1-07-07-010	2,000,000.00
			Total PPE		2,573,039.50
			Total OVG/SP		6,673,039.50
Provincial Budget Office		1071			
			MOOE		
	General Administration and Support Services	1071-1			
	Membership/Participation in government councils, leagues & other locally-created bodies				
	Additional appropriation		Traveling Expenses Local	5-02-01-010	2,500.00
	Operations	1071-2			
	Technical Assistance	1071-2-1			
	Additional appropriation		Traveling Expenses Local	5-02-01-010	1,500.00
			Total PBO		4,000.00
Provincial Assessor's Office		1101			
			MOOE		
	General Administration and Support Services	1101-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses Local	5-02-01-010	12,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	110,000.00

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HUMERLITO A. DOLOR

MALLEN B. CRUZADO

	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	27,119.00
	Additional appropriation		Representation Expenses	5-02-99-030	23,300.00
			Total PAssO		172,419.00
Provincial Legal Office		1131			
			Personal Services		
	General Administration and Support Services	1131-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	40,000.00
	Social Services Sector				
Provincial Public Employment Services Office		3399B			
			Personal Services		
	General Administration and Support Services	3399B-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	240,000.00
Provincial Health Office		4411			
			Personal Services		
	General Administration & Support Services	4411-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	400,000.00
			MQOE		
	General Administration & Support Services	4411-1			
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00

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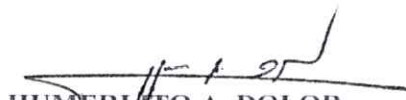
CERTIFICATE OF

MAILE B. CRUZADO

	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Additional appropriation		Rep. & Maintenance - Buildings and Structures	5-02-13-040	200,000.00
	Additional appropriation		Rep. & Maintenance - Machinery and Equipment	5-02-13-050	500,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	200,000.00
			Total MOOE		1,060,000.00
			PPE		
	<i>General Administration & Support Services</i>	4411-1			
	<i>Administrative Services</i>				
	Purchase of laptop and desktop computer		Information and Communication Technology Equipment	1-07-05-030	178,000.00
	Repair/Rehab-PHO Admin and OMRRC Building		Buildings	1-07-04-010	1,000,000.00
			Total PPE		1,178,000.00
			Total PHO		2,638,000.00
Bulalacao Community Hospital		4421A			
			MOOE		
	<i>General Administration & Support Services</i>	4421A-1			
	<i>Administrative Services</i>				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	306,704.00
	<i>Operations</i>	4421A-2			
	<i>Patient Support Services</i>	4421A-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	70,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	75,000.00


DIWATA H. PETIZANAN


EJAY L. FALCON


HUMERLITO A. DOLOR

MAILEN B. CRUZADO

			Total BCH		451,704.00
Oriental Mindoro Central District Hospital		4421C			
			MOOE		
	General Administration & Support Services	4421C-1			
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	40,000.00
	Operations	4421C-2			
	Patient Support Services	4421C-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	50,000.00
			Total OMCDH		90,000.00
Oriental Mindoro Southern District Hospital		4421D			
			MOOE		
	General Administration & Support Services	4421D-1			
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	280,000.00
	Operations	4421D-2			
	Patient Support Services	4421D-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
Oriental Mindoro Provincial Hospital	Additional appropriation		Food Supplies Expense	5-02-03-050	250,000.00
			Total OMSDH		630,000.00
		4421E			
			MOOE		
Oriental Mindoro Provincial Hospital	General Administration & Support Services	4421E-1			
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	20,000.00
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00

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HUMERITO A. DOLOR

MAILEN B. CRUZADO

	Additional appropriation		Electricity Expenses	5-02-04-020	1,100,000.00
	Operations	4421E-2			
	Patient Support Services	4421E-2-3			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	750,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	967,500.00
			Total OMPH		3,837,500.00
	Economic Services Sector				
Provincial Engineer's Office		8751			
			MOOE		
	Operations	8751-2			
	Construction and Maintenance Services	8751-2-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,495,700.00
Provincial Tourism Office		8912			
			Personal Services		
	General Administration & Support Services	8912-1			
	Administrative Services				
	Additional appropriation		Overtime and Night Pay	5-01-02-130	160,000.00
	Other Services Sector				
Provincial Disaster Risk Reduction and Management Office		9991			
			MOOE		
	General Administration & Support Services	9991-1			
	Administrative Services				
	Additional appropriation		Office Supplies Expenses	5-02-03-010	347,000.00
	Operations	9991-2			
	Research, Planning, Administration and Training Services	9991-2-1			

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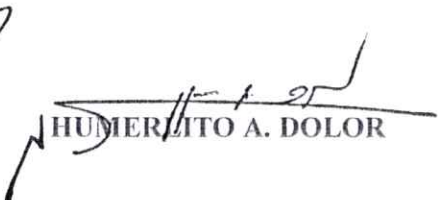
HUMERITO A. DOLOR


MAILEN B. CRUZADO

	Appropriation		Office Supplies Expenses	5-02-03-010	46,000.00
	Operations and Warning	9991-2-2			
	Appropriation		Office Supplies Expenses	5-02-03-010	343,475.00
			Total MOOE		736,475.00
			PPE		
	General Administration & Support Services	9991-1			
	Administrative Services				
	Purchase of air-conditioning unit		Office Equipment	1-07-05-020	275,540.00
	Operations	9991-2			
	Operations and Warning	9991-2-2			
	Purchase of air-conditioning unit		Office Equipment	1-07-05-020	312,225.00
	Purchase of executive table with executive chair		Furniture & Fixtures	1-07-07-010	68,750.00
	Purchase of sound system		Other Property, Plant and Equipment	1-07-99-990	350,000.00
			Total PPE		1,006,515.00
			Total PDRRMO		1,742,990.00
			Total Offices		66,990,470.79
	<i>Special Purpose Appropriations</i>				
	<i>SPA-General Fund</i>				
	<i>General Public Services Sector</i>				
Provincial Governor's Office	Celebrations	1999D			
	Founding Anniversary Celebration	1999D-1			
			MOOE		
	Additional appropriation		Prizes	5-02-06-020	160,000.00
	<i>Social Services Sector</i>				
	Other Miscellaneous Health Services	4999			
Provincial Health Office	Blood Donation Program	4999A			
			MOOE		
	<i>Project Management</i>	4999A-1			


DIWATA H. RETIZANAN,


EJAY L. FALCON


HUMERTO A. DOLOR

MAILIN B. CRUZADO

	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	221,400.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	188,330.00
	Operations	4999A-2			
	Blood Letting	4999A-2-1			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	426,400.00
			Total BDP		836,130.00
Provincial Health Office	Provincewide Investment Plan for Health	4999B			
			PPE		
	Augmentation Support to Public Health and Hospital Services	4999B-1			
	Manpower & Equipment Support				
	Purchase of stainless pediatric bed crib with mattress, cautery machine, ECG machine with analyzer and portable steam sterilizer for BCH		Medical Equipment	1-07-05-110	790,000.00
	Purchase of generator for BCH		Other Machinery and Equipment	1-07-05-990	250,000.00
			Total PIPH		1,040,000.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C			
			MOOE		
	Project Management	7999C-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	405,000.00
			Total SPA-GF		2,441,130.00
TOTAL APPROPRIATIONS					69,431,600.79

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

CERTIFIED PHOTOCOPY:

MAILEN B. CRUZADO

B. For the BLOM:

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro		8999E			
			Personal Services		
	Enterprise Management	8999E-1			
	Administrative Services				
	Appropriation		Other Personnel Benefits	5-01-04-990	
			Productivity Enhancement Incentive		5,000.00
TOTAL APPROPRIATIONS					5,000.00

Section 4. Grant of Authority and Conditions. The FY 2022 Supplemental Budget No. 4 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, procurement and civil service laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion Board Member Rolando H. Ruga, seconded by Board Members Joeniña R. Aguilon, Farrah Fay C. Ilano, Ahop R. Agate, Dennis V. Brondial, Judy Ann D. Servando, C. Voltaire S. Brucal and Carlito F. Camo, this Ordinance was... ENACTED.

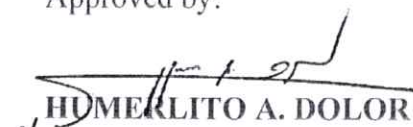
Certified correct:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved by:


HUMERLITO A. DOLOR
Provincial Governor
Date: Dec. 20, 2022

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 4
FY 2022

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OFFICE OF THE GOVERNOR

13 December 2022

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED

Date: 12-14-2022 Time: 10:48

By:

Dear Sirs and Mesdames:

This is to submit for authorization **Supplemental Budget No. 4 for FY 2022** of the Provincial Government of Oriental Mindoro adjusted pursuant to the results of legislative deliberations conducted by the Sangguniang Panlalawigan on 12 December 2022 amounting to Sixty Nine Million Four Hundred Thirty One Thousand Six Hundred Pesos and 79/100 (P 69,431,600.79) for the General Fund, and Five Thousand Pesos (P5,000.00) for the Local Economic Enterprise (LEE) Botika ng Lalawigan ng Oriental Mindoro (BLOM), for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current and continuing appropriations under the General Fund and BLOM consistent with existing budgeting laws and processes. The proposed budget includes Productivity Enhancement Incentive (PEI), Overtime and Night Pay of various offices, Incentive for Teachers, emergency assistance, financial assistance, additional appropriation for payment of utilities, purchase of supplies and equipment needed for Pinamalayan 24/7 Rescue Center and new PDRRMO Building and additional funding needs of various offices.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 4
 Fiscal Year 2022
 Province of Oriental Mindoro
 General Fund

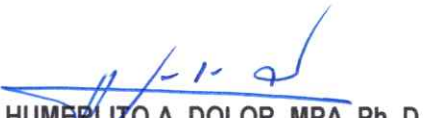
Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		
Savings from Current Appropriations General Fund (Exhibit A)		67,294,942.62
Savings from Continuing Appropriations General Fund (Exhibit B)		2,136,658.17
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		69,431,600.79

Certified Correct:


ASTRONICA G. SALCEDO
 Provincial Treasurer


ALTHEA F. AGUTAYA
 Provincial Accountant

Approved:


HUMERLITO A. DOLOR, MPA, Ph. D.
 Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector				
		1011	Personal Services		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Administrative Services Appropriation		Other Personnel Benefits	5-01-04-990	5,700,000.00
			Productivity Enhancement Incentive MOOE		
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1			
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	10,300,000.00
	Purchase of guns to be used by security personnel & jail guards		Military, Police and Traffic Supplies Expenses	5-02-03-120	2,000,000.00
	Additional appropriation		Water Expenses	5-02-04-010	2,300,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	5,485,118.29
	Public Assistance		Donations	5-02-99-080	
	Additional appropriation		Emergency Assistance		10,500,000.00
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2			
	Incentives to Teachers		Awards and Rewards Expenses	5-02-06-010	10,000,000.00
			Financial Assistance/Subsidy		
			Subsidy to NGAs	5-02-14-020	
	Appropriation for financial assistance to DepEd School Division of Calapan City		Aid to DepEd School Division of Calapan City for Improvement of Schools Materials Recovery Facility at Ceriaco A. Abes Memorial National Highschool, Mahal na Pangalan, Calapan City		100,000.00
	Appropriation for financial assistance to DepEd School Division of Calapan City		Aid to DepEd School Division of Calapan City for Construction of Benches at Mini Gym of Bucayao Elementary School, Calapan City		200,000.00
	Appropriation for financial assistance to DepEd Division of Oriental Mindoro		Aid to DepEd Division of Oriental Mindoro for Renovation of 1CL at Nabuslot Central School, Pinamalayan		50,000.00
	Appropriation for financial assistance to RTC Branch 42		Aid to RTC Branch 42 for purchase of computers		100,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Management Support Staff Division Office of the Vice Governor and Sangguniang Panlalawigan	Appropriation for financial assistance to San Narciso, Victoria	1011A	Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Municipality of Bansud		Aid to San Narciso, Victoria for purchase of lot		450,000.00
			Aid to Municipality of Bansud for Parolan Festival 2022		330,000.00
			Subsidy - Others	5-02-14-990	
	Appropriation for financial assistance to Mindoro Dairy Cooperative		Aid to Mindoro Dairy Cooperative for Construction of MPB		100,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	1,000,000.00
			Total MOOE		42,915,118.29
			Total PGO		48,615,118.29
	General Administration and Support Services	1011A-1	Personal Services		
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	200,000.00
		1021			
	General Administration and Support Services	1021-1	Personal Services		
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	100,000.00
			MOOE		
	General Administration and Support Services	1021-1			
	Linkaging & Networking		Fuel, Oil & Lubricant Expenses	5-02-03-090	1,600,000.00
	Additional appropriation		Fuel, Oil & Lubricant Expenses	5-02-03-090	100,000.00
	Administrative Services		Rep. & Maint. - Machinery and Equipment	5-02-13-050	2,000,000.00
	Additional appropriation				
	Operations	1021-2			
	Legislation	1021-2-1	Representation Expenses	5-02-99-030	300,000.00
	Additional appropriation		Total MOOE		4,000,000.00
			PPE		
	General Administration and Support Services	1021-1			
	Administrative Services				
	Purchase of office equipment & furniture & fixtures for OVG/SP office in the Capitol in the South		Office Equipment	1-07-05-020	573,039.50
			Furniture and Fixtures	1-07-07-010	2,000,000.00
			Total PPE		2,573,039.50
			Total OVG/SP		6,673,039.50

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Budget Office		1071	MOOE		
	General Administration and Support Services	1071-1			
	Membership/Participation in government councils, leagues & other locally-created bodies				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	2,500.00
	Operations	1071-2			
	Technical Assistance	1071-2-1	Traveling Expenses - Local	5-02-01-010	1,500.00
	Additional appropriation		Total PBO		4,000.00
Provincial Assessor's Office		1101	MOOE		
	General Administration and Support Services	1101-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	12,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	110,000.00
	Additional appropriation		Rep. & Maint. - Transportation Equipment	5-02-13-060	27,119.00
	Additional appropriation		Representation Expenses	5-02-99-030	23,300.00
			Total PAssO		172,419.00
Provincial Legal Office		1131	Personal Services		
	General Administration and Support Services	1131-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	40,000.00
Provincial Public Employment Services Office		3399B	Personal Services		
	General Administration and Support Services	3399B-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	240,000.00
Provincial Health Office		4411	Personal Services		
	General Administration & Support Services	4411-1			
	Administrative Services				
	Additional appropriation		Overtime & Night Pay	5-01-02-130	400,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Bulalacao Community Hospital	General Administration & Support Services	4411-1	MOOE		
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Additional appropriation		Rep. & Maint. - Buildings and Structures	5-02-13-040	200,000.00
	Additional appropriation		Rep. & Maint. - Machinery and Equipment	5-02-13-050	500,000.00
	Additional appropriation		Rep. & Maint. - Transportation Equipment	5-02-13-060	200,000.00
			Total MOOE		1,060,000.00
			PPE		
	General Administration & Support Services	4411-1			
	Administrative Services				
	Purchase of laptop and desktop computer		Information and Communication Technology Equipment	1-07-05-030	178,000.00
	Repair/Rehab-PHO Admin and OMRRRC Building		Buildings	1-07-04-010	1,000,000.00
			Total PPE		1,178,000.00
			Total PHO		2,638,000.00
Bulalacao Community Hospital		4421A	MOOE		
	General Administration & Support Services	4421A-1			
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	306,704.00
	Operations	4421A-2			
	Patient Support Services	4421A-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	70,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	75,000.00
			Total BCH		451,704.00
Oriental Mindoro Central District Hospital		4421C	MOOE		
	General Administration & Support Services	4421C-1			
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	40,000.00
	Operations	4421C-2			
	Patient Support Services	4421C-2-3			
	Additional appropriation		Food Supplies Expense	5-02-03-050	50,000.00
			Total OMCDH		90,000.00

LBP Form No. 9

Page ____ of ____ pages

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Oriental Mindoro Southern District Hospital	General Administration & Support Services	4421D	MOOE		
	Administrative Services	4421D-1			
	Additional appropriation		Electricity Expenses	5-02-04-020	280,000.00
	Operations	4421D-2			
	Patient Support Services	4421D-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Food Supplies Expense	5-02-03-050	250,000.00
			Total OMSDH		630,000.00
Oriental Mindoro Provincial Hospital	General Administration & Support Services	4421E	MOOE		
	Capacity Development	4421E-1			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	20,000.00
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	1,100,000.00
	Operations	4421E-2			
	Patient Support Services	4421E-2-3			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	750,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	967,500.00
			Total OMPH		3,837,500.00
Provincial Engineer's Office	Economic Services Sector				
	Operations	8751	MOOE		
	Construction and Maintenance Services	8751-2			
	Additional appropriation	8751-2-2	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,495,700.00
Provincial Tourism Office		8912	Personal Services		
	General Administration & Support Services	8912-1			
	Administrative Services				
	Additional appropriation		Overtime and Night Pay	5-01-02-130	160,000.00
Provincial Disaster Risk Reduction and Management Office	Other Services Sector				
	General Administration & Support Services	9991	MOOE		
	Administrative Services	9991-1			
	Additional appropriation		Office Supplies Expenses	5-02-03-010	347,000.00

LBP Form No. 9				Page ____ of ____ pages		
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022						
Province of Oriental Mindoro						
Supplemental Budget No. 4 FY 2022						
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Provincial Governor's Office	Operations	9991-2				
	Research, Planning, Administration and Training Services	9991-2-1				
	Appropriation		Office Supplies Expenses	5-02-03-010	46,000.00	
	Operations and Warning Appropriation	9991-2-2	Office Supplies Expenses	5-02-03-010	343,475.00	
			Total MOOE		736,475.00	
			PPE			
	General Administration & Support Services	9991-1				
	Administrative Services					
	Purchase of airconditioning unit		Office Equipment	1-07-05-020	275,540.00	
	Operations	9991-2				
	Operations and Warning	9991-2-2				
	Purchase of airconditioning unit		Office Equipment	1-07-05-020	312,225.00	
	Purchase of executive table with executive chair		Furniture & Fixtures	1-07-07-010	68,750.00	
	Purchase of sound system		Other Property, Plant and Equipment	1-07-99-990	350,000.00	
			Total PPE		1,006,515.00	
			Total PDRRMO		1,742,990.00	
			Total Offices		66,990,470.79	
	Provincial Health Office	Special Purpose Appropriations				
		SPA-General Fund				
		General Public Services Sector				
		Celebrations	1999D			
		Founding Anniversary Celebration	1999D-1			
		Additional appropriation		MOOE Prizes	5-02-06-020	160,000.00
Social Services Sector						
Other Miscellaneous Health Services		4999				
Blood Donation Program		4999A				
Project Management		4999A-1				
Administrative Services						
Additional appropriation			Fuel, Oil and Lubricants Expenses	5-02-03-090	221,400.00	
Additional appropriation			Rep. & Maint. - Transportation Equipment	5-02-13-060	188,330.00	
Operations	4999A-2					
Blood Letting	4999A-2-1					
Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	426,400.00		
		Total BDP		836,130.00		

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Health Office	Provincewide Investment Plan for Health	4999B	PPE		
	Augmentation Support to Public Health and Hospital Services	4999B-1			
	Manpower & Equipment Support				
	Purchase of stainless pediatric bed crib with mattress, cautery machine, ECG machine with analyzer and portable steam sterilizer for BCH		Medical Equipment	1-07-05-110	790,000.00
	Purchase of generator for BCH		Other Machinery and Equipment	1-07-05-990	250,000.00
			Total PIPH		1,040,000.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C	MOOE		
	Project Management	7999C-1			
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	405,000.00
			Total SPA-GF		2,441,130.00
TOTAL APPROPRIATIONS					69,431,600.79

Prepared by:

Approved:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 4
Fiscal Year 2022
Province of Oriental Mindoro
Botika ng Lalawigan ng Oriental Mindoro

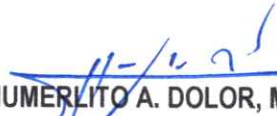
Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings Savings from Current Appropriations Salaries and Wages - Regular (Annex A)		5,000.00
4.0 Realignment		
5.0 Reversion		
TOTAL ESTIMATED INCOME		5,000.00

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved:


HUMERTO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Province of Oriental Mindoro

Supplemental Budget No. 4 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Botika ng Lalawigan ng Oriental Mindoro	Enterprise Management Administrative Services Appropriation	8999E	Personal Services	5-01-04-990	5,000.00
		8999E-1	Other Personnel Benefits Productivity Enhancement Incentive		
TOTAL APPROPRIATIONS					5,000.00

Prepared by:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A	
CODE	PARTICULARS	AMOUNT	
FY 2022			
Personal Services			
General Public Services Sector			
1011A	Executive Assistance Services		
5-01-01-010	Salaries and Wages - Regular	339,355.00	
5-01-02-010	PERA	21,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	40,720.00	
5-01-03-020	PAG-IBIG Contributions	6,783.00	
5-01-03-030	PHILHEALTH Contributions	6,425.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00	415,283.00
1011B	Internal Audit Services		
5-01-01-010	Salaries and Wages - Regular	139,926.00	
5-01-02-010	PERA	4,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	16,791.00	
5-01-03-020	PAG-IBIG Contributions	2,798.00	
5-01-03-030	PHILHEALTH Contributions	2,798.00	
5-01-03-040	Employees Compensation Insurance Premiums	200.00	166,513.00
1011C	Public Information Services		
5-01-01-010	Salaries and Wages - Regular	88,874.00	
5-01-02-010	PERA	8,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	10,664.00	
5-01-03-020	PAG-IBIG Contributions	1,776.00	
5-01-03-030	PHILHEALTH Contributions	1,776.00	
5-01-03-040	Employees Compensation Insurance Premiums	400.00	111,490.00
1011E	Detention Center Management Services		
5-01-01-010	Salaries and Wages - Regular	205,792.00	
5-01-02-010	PERA	20,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	24,693.00	
5-01-03-020	PAG-IBIG Contributions	4,112.00	
5-01-03-030	PHILHEALTH Contributions	4,112.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00	259,709.00
1021	Legislative Services		
5-01-01-010	Salaries and Wages - Regular	2,700,308.00	
5-01-01-020	Salaries and Wages - Casual/Contractual	250,000.00	
5-01-02-010	PERA	100,000.00	
5-01-02-020	Representation Allowance	120,000.00	
5-01-02-040	Clothing/Uniform Allowance	24,000.00	
5-01-02-140	Year End Bonus	1,500,000.00	
5-01-02-150	Cash Gift	150,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	294,300.50	
5-01-03-010	Retirement and Life Insurance Premiums	144,030.00	
5-01-03-020	PAG-IBIG Contributions	23,998.00	
5-01-03-030	PHILHEALTH Contributions	23,998.00	
5-01-03-040	Employees Compensation Insurance Premiums	5,000.00	5,335,634.50
1031	Administrative Management Services		
5-01-01-010	Salaries and Wages - Regular	224,384.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A	
CODE	PARTICULARS		AMOUNT
5-01-02-010	PERA	20,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	26,924.00	
5-01-03-020	PAG-IBIG Contributions	4,485.00	
5-01-03-030	PHILHEALTH Contributions	4,485.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00	281,278.00
1032	Human Resource Management Services		
5-01-01-010	Salaries and Wages - Regular	525,582.00	
5-01-02-010	PERA	32,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	63,067.00	
5-01-03-020	PAG-IBIG Contributions	10,506.00	
5-01-03-030	PHILHEALTH Contributions	10,506.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,600.00	643,261.00
1041	Planning and Development Services		
5-01-01-010	Salaries and Wages - Regular	857,559.00	
5-01-02-010	PERA	54,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	102,902.00	
5-01-03-020	PAG-IBIG Contributions	17,143.00	
5-01-03-030	PHILHEALTH Contributions	17,143.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,700.00	1,051,447.00
1061	General Services		
5-01-01-010	Salaries and Wages - Regular	588,111.50	
5-01-02-010	PERA	37,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	70,570.00	
5-01-03-020	PAG-IBIG Contributions	11,758.00	
5-01-03-030	PHILHEALTH Contributions	9,704.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00	718,943.50
1071	Budgeting Services		
5-01-01-010	Salaries and Wages - Regular	540,981.00	
5-01-02-010	PERA	22,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	64,915.00	
5-01-03-020	PAG-IBIG Contributions	10,815.00	
5-01-03-030	PHILHEALTH Contributions	9,460.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,100.00	649,271.00
1081	Accounting Services		
5-01-01-010	Salaries and Wages - Regular	398,520.00	
5-01-02-010	PERA	32,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	47,819.00	
5-01-03-020	PAG-IBIG Contributions	7,966.00	
5-01-03-030	PHILHEALTH Contributions	7,966.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,600.00	495,871.00
1091	Treasury Services		
5-01-01-010	Salaries and Wages - Regular	984,473.50	
5-01-02-010	PERA	61,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	118,131.00	
5-01-03-020	PAG-IBIG Contributions	19,682.00	
5-01-03-030	PHILHEALTH Contributions	19,230.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,000.00	1,205,516.50

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A	
CODE	PARTICULARS		AMOUNT
1101	Assessment Services		
5-01-01-010	Salaries and Wages - Regular	535,323.00	
5-01-02-010	PERA	35,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	64,235.00	
5-01-03-020	PAG-IBIG Contributions	10,702.00	
5-01-03-030	PHILHEALTH Contributions	10,512.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,700.00	657,472.00
1131	Legal Services		
5-01-01-010	Salaries and Wages - Regular	245,268.00	
5-01-02-010	PERA	16,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	29,430.00	
5-01-03-020	PAG-IBIG Contributions	4,903.00	
5-01-03-030	PHILHEALTH Contributions	4,903.00	
5-01-03-040	Employees Compensation Insurance Premiums	800.00	301,304.00
Social Services Sector			
3399A	Special Concerns Services		
5-01-01-010	Salaries and Wages - Regular	109,022.00	
5-01-02-010	PERA	8,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	13,082.00	
5-01-03-020	PAG-IBIG Contributions	2,179.00	
5-01-03-030	PHILHEALTH Contributions	2,179.00	
5-01-03-040	Employees Compensation Insurance Premiums	400.00	134,862.00
3399B	Full-cycle Employment Services		
5-01-01-010	Salaries and Wages - Regular	1,363,047.00	
5-01-02-010	PERA	86,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	163,557.00	
5-01-03-020	PAG-IBIG Contributions	27,245.00	
5-01-03-030	PHILHEALTH Contributions	26,568.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,300.00	1,670,717.00
4411	Provincial Health Office		
5-01-01-010	Salaries and Wages - Regular	399,079.00	
5-01-02-010	PERA	14,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	47,888.00	
5-01-03-020	PAG-IBIG Contributions	7,980.00	
5-01-03-030	PHILHEALTH Contributions	6,625.00	
5-01-03-040	Employees Compensation Insurance Premiums	700.00	476,272.00
4421A	Bulalacao Community Hospital		
5-01-01-010	Salaries and Wages - Regular	117,682.50	
5-01-02-010	PERA	3,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	14,121.00	
5-01-03-020	PAG-IBIG Contributions	2,353.00	
5-01-03-030	PHILHEALTH Contributions	1,569.00	
5-01-03-040	Employees Compensation Insurance Premiums	100.00	138,825.50
4421B	Naujan Community Hospital		
5-01-01-010	Salaries and Wages - Regular	28,250.00	
5-01-02-010	PERA	4,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	3,390.00	
5-01-03-020	PAG-IBIG Contributions	565.00	

PROVINCE OF ORIENTAL MINDORO
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		Exhibit A	
CODE	PARTICULARS		AMOUNT
5-01-03-030	PHILHEALTH Contributions	565.00	
5-01-03-040	Employees Compensation Insurance Premiums	200.00	36,970.00
4421C	Oriental Mindoro Central District Hospital		
5-01-01-010	Salaries and Wages - Regular	559,738.00	
5-01-02-010	PERA	36,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	67,166.00	
5-01-03-020	PAG-IBIG Contributions	11,189.00	
5-01-03-030	PHILHEALTH Contributions	11,189.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00	687,082.00
4421D	Oriental Mindoro Southern District Hospital		
5-01-01-010	Salaries and Wages - Regular	617,352.00	
5-01-02-010	PERA	60,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	74,079.00	
5-01-03-020	PAG-IBIG Contributions	12,340.00	
5-01-03-030	PHILHEALTH Contributions	12,340.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,000.00	779,111.00
4421E	Oriental Mindoro Provincial Hospital		
5-01-01-010	Salaries and Wages - Regular	3,609,203.00	
5-01-02-010	PERA	204,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	433,088.00	
5-01-03-020	PAG-IBIG Contributions	72,152.00	
5-01-03-030	PHILHEALTH Contributions	72,152.00	
5-01-03-040	Employees Compensation Insurance Premiums	10,200.00	4,400,795.00
7611	Social Welfare and Development Services		
5-01-01-010	Salaries and Wages - Regular	687,190.00	
5-01-02-010	PERA	52,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	82,457.00	
5-01-03-020	PAG-IBIG Contributions	13,734.00	
5-01-03-030	PHILHEALTH Contributions	13,734.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,600.00	851,715.00
Economic Services Sector			
8711	Agricultural Services		
5-01-01-010	Salaries and Wages - Regular	962,104.00	
5-01-02-010	PERA	68,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	115,446.00	
5-01-03-020	PAG-IBIG Contributions	19,232.00	
5-01-03-030	PHILHEALTH Contributions	19,232.00	
5-01-03-040	Employees Compensation Insurance Premiums	3,400.00	1,187,414.00
8721	Veterinary Services		
5-01-01-010	Salaries and Wages - Regular	460,598.00	
5-01-02-010	PERA	38,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	55,267.00	
5-01-03-020	PAG-IBIG Contributions	9,207.00	
5-01-03-030	PHILHEALTH Contributions	8,404.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00	573,276.00
8731	Environment and Natural Resources Management Services		
5-01-01-010	Salaries and Wages - Regular	445,582.00	

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		<i>Exhibit A</i>	
CODE	PARTICULARS		AMOUNT
5-01-02-010	PERA	36,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	53,464.00	
5-01-03-020	PAG-IBIG Contributions	8,904.00	
5-01-03-030	PHILHEALTH Contributions	8,904.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,800.00	554,654.00
8751	Engineering Services		
5-01-01-010	Salaries and Wages - Regular	1,691,708.00	
5-01-02-010	PERA	134,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	202,995.00	
5-01-03-020	PAG-IBIG Contributions	33,820.00	
5-01-03-030	PHILHEALTH Contributions	33,820.00	
5-01-03-040	Employees Compensation Insurance Premiums	6,700.00	2,103,043.00
8912	Tourism Services		
5-01-01-010	Salaries and Wages - Regular	1,178,931.00	
5-01-02-010	PERA	86,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	141,461.00	
5-01-03-020	PAG-IBIG Contributions	23,563.00	
5-01-03-030	PHILHEALTH Contributions	22,886.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,300.00	1,457,141.00
8992B	Cooperative, Investment and Enterprise Development Services		
5-01-01-010	Salaries and Wages - Regular	1,421,749.00	
5-01-02-010	PERA	90,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	170,601.00	
5-01-03-020	PAG-IBIG Contributions	28,419.00	
5-01-03-030	PHILHEALTH Contributions	27,742.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,500.00	1,743,011.00
Other Services Sector			
9991	Provincial Disaster Risk Reduction Management		
5-01-01-010	Salaries and Wages - Regular	304,574.00	
5-01-02-010	PERA	24,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	36,546.00	
5-01-03-020	PAG-IBIG Contributions	6,087.00	
5-01-03-030	PHILHEALTH Contributions	6,087.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	378,494.00
Maintenance and Other Operating Expenses			
General Public Services Sector			
1011	Executive Services		
	General Supervision and control overall programs/projects/ activities & services of the provincial government		
	Networking		
5-02-05-020	Telephone Expenses	5,959.73	
	Administrative Services		
5-02-05-020	Telephone Expenses	132,789.58	
5-02-11-010	Legal Services	100,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	300,000.00	
5-02-13-070	Rep. & Maint. - Furniture and Fixtures	100,000.00	
5-02-16-010	Taxes, Duties and Licenses	4,500,000.00	
5-02-99-010	Advertising Expenses	100,000.00	
5-02-99-020	Printing and Publication Expenses	150,000.00	
5-02-99-040	Transportation and Delivery Expenses	150,000.00	

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		<i>Exhibit A</i>	
CODE	PARTICULARS	AMOUNT	
	Enforcement of laws and ordinances and exercise of corporate powers		
5-02-05-020	Telephone Expenses	81,600.00	
5-02-11-990	Other Professional Services	21,000.00	
	Strengthening of partnerships/ linkages, leagues, government councils and other local bodies		
5-02-05-020	Telephone Expenses	67,873.92	
5-02-14-030	Subsidy to Other Local Government Units		
	Aid to Proper Tiguisan, Bansud for purchase of Lot	200,000.00	
5-02-14-990	Subsidy - Others		
	PGO	130,000.00	6,039,223.23
1011B	Internal Audit Services		
	Linkaging & Networking		
5-02-01-010	Traveling Expenses - Local	4,800.00	
	Consultation/Resource Person/ Facilitation Services		
5-02-01-010	Traveling Expenses - Local	4,800.00	
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	5,000.00	
	Administrative Services		
5-02-03-010	Office Supplies Expenses	8,000.00	
5-02-03-990	Other Supplies and Materials Expense	9,000.00	
5-02-05-030	Internet Subscription Expenses	10,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	20,000.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	35,000.00	
5-02-99-990	Other Maintenance and Operating Expenses	10,000.00	106,600.00
1011C	Public Information Services		
	Linkaging & Networking		
5-02-05-020	Telephone Expenses	25,000.00	
	Communication and Information Management		
5-02-12-990	Other General Services	30,000.00	
5-02-99-020	Printing and Publication Expenses	50,000.00	105,000.00
1011E	Detention Center Management Services		
	Supervision, Monitoring & Review of Plan Implementation		
5-02-01-010	Traveling Expenses - Local	22,500.00	
5-02-05-020	Telephone Expenses	25,000.00	
	Linkaging & Networking		
5-02-05-020	Telephone Expenses	62,000.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-01-010	Traveling Expenses - Local	9,000.00	
	Administrative Services		
5-02-01-010	Traveling Expenses - Local	10,000.00	
5-02-05-030	Internet Subscription Expenses	200,000.00	
5-02-13-040	Rep. & Maint. - Buildings and Other Structures	35,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	174,000.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	280,000.00	
5-02-16-020	Fidelity Bond Premiums	5,000.00	
5-02-99-020	Printing and Publication Expenses	10,000.00	
5-02-99-070	Subscription Expenses	5,000.00	
5-02-99-990	Other Maintenance and Operating Expenses	10,000.00	
	Security, Custodial & Rehabilitation Services		
5-02-02-010	Training Expenses	100,000.00	
5-02-03-050	Food Supplies Expenses	550,600.00	
5-02-03-090	Fuel, Oil and Lubricants Expenses	200,000.00	
5-02-06-020	Prizes	45,000.00	
5-02-16-010	Taxes, Duties and Licenses	85,000.00	

PROVINCE OF ORIENTAL MINDORO
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		<i>Exhibit A</i>	
CODE	PARTICULARS		AMOUNT
	Related/Other Services		
5-02-01-010	Traveling Expenses - Local	4,500.00	1,832,600.00
1021	Legislative Services		
	Linkaging & Networking		
5-02-01-010	Traveling Expenses - Local	150,000.00	
5-02-01-020	Traveling Expenses - Foreign	25,000.00	
5-02-05-030	Internet Subscription Expenses	130,000.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-01-020	Traveling Expenses - Foreign	25,000.00	
5-02-99-060	Membership Dues and Contributions to Organizations		
	Contribution to LVGP	150,000.00	
	Contribution to NMYL	2,000.00	
	Personal Staff Services		
5-02-05-020	Telephone Expenses	36,000.00	
	Administrative Services		
5-02-04-010	Water Expenses	4,530.00	
5-02-05-010	Postage and Courier Services	16,914.00	
5-02-13-040	Rep. & Maint. - Buildings and Other Structures	100,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment		
	Rep. & Maint. - ICT Equipment	45,000.00	
5-02-13-070	Rep. & Maint. - Furniture and Fixtures	10,000.00	
5-02-13-990	Rep. & Maint. - Other PPE	11,250.00	
5-02-16-020	Fidelity Bond Premiums	15,000.00	
5-02-99-070	Subscription Expenses	2,435.00	
5-02-99-990	Other Maintenance and Operating Expenses	40,000.00	
	Legislation		
5-02-01-010	Traveling Expenses - Local	100,000.00	
5-02-99-020	Printing and Publication Expenses	7,500.00	
	Secretariat and Legislative Assistance Services		
5-02-01-010	Traveling Expenses - Local	1,276.00	
5-02-11-990	Other Professional Services	700,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment		
	Rep. & Maint. - ICT Equipment	50,000.00	
	Related/Other Services		
5-02-01-010	Traveling Expenses - Local	40,000.00	
5-02-99-020	Printing and Publication Expenses	175,500.00	1,837,405.00
1031	Administrative Management Services		
	Linkaging & Networking		
5-02-05-020	Telephone Expenses - Mobile	20,000.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-99-060	Membership Dues and Contributions to Organizations	1,275.00	
	Administrative Services		
5-02-04-010	Water Expenses	10,000.00	
5-02-12-020	Janitorial Services	12,000.00	
5-02-16-020	Fidelity Bond Premiums	1,275.00	
5-02-99-070	Subscription Expenses	3,400.00	
5-02-99-990	Other Maintenance and Operating Expenses	20,000.00	
	Organizational Development and Performance Management		
5-02-11-030	Consultancy Services	19,500.00	
5-02-12-990	Other General Services	7,200.00	

PROVINCE OF ORIENTAL MINDORO
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		<i>Exhibit A</i>	
CODE	PARTICULARS		AMOUNT
	Management Information Services		
5-02-05-030	Internet Subscription Expenses	92,000.00	
5-02-12-990	Other General Services	302,800.00	489,450.00
1032	Human Resource Management Services		
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-99-060	Membership Dues and Contributions to Organizations	7,650.00	
	Administrative Services		
5-02-11-990	Other Professional Services	114,000.00	
5-02-12-020	Janitorial Services	3,572.58	
5-02-12-990	Other General Services	102,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	49.20	
5-02-99-030	Representation Expenses	25,000.00	
	Training, Education and Development		
5-02-02-010	Training Expenses	215,369.00	
	Human Resource Planning, Placement & Performance Management Services		
5-02-99-030	Representation Expenses	23,775.00	
	Personnel Information & Welfare Management		
5-02-11-990	Other Professional Services	22,500.00	
5-02-12-990	Other General Services	115,000.00	
5-02-06-010	Awards and Rewards Expenses	200,000.00	
5-02-06-020	Prizes	10,270.00	
5-02-99-030	Representation Expenses	18,350.00	
5-02-99-050	Rent Expenses	25.00	857,560.78
1041	Planning and Development Services		
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	50,000.00	
	Administrative Services		
5-02-11-990	Other Professional Services	48,132.11	
5-02-12-020	Janitorial Services	12,293.48	
5-02-16-020	Fidelity Bond Premiums	500.00	
5-02-99-070	Subscription Expenses	3,592.00	
	Planning and Programming		
5-02-11-990	Other Professional Services	24,353.97	
	Research, Project Development and Database Management		
5-02-11-990	Other Professional Services	61,073.27	
5-02-99-070	Subscription Expenses	457.00	
	Monitoring and Evaluation		
5-02-11-990	Other Professional Services	10,726.48	
	Related/Other Services		
5-02-01-010	Traveling Expenses - Local	2,500.00	213,628.31
1061	General Services		
	Linkaging & Networking		
5-02-05-020	Telephone Expenses	48,500.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-01-010	Traveling Expenses - Local	2,378.00	
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	7,984.00	
	Administrative Services		
5-02-03-090	Fuel, Oil and Lubricants Expenses	15,000.00	

PROVINCE OF ORIENTAL MINDORO
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		Exhibit A	
CODE	PARTICULARS		AMOUNT
5-02-04-010	Water Expenses	20,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	58,200.00	
5-02-99-020	Printing and Publication Expenses	5,000.00	
	Supply and Property Management Services		
5-02-03-090	Fuel, Oil and Lubricants Expenses	15,000.00	
5-02-16-020	Fidelity Bond Premiums	3,500.00	
	Civil Security Services		
5-02-05-020	Telephone Expenses	4,500.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	20,000.00	200,062.00
1071	Budgeting Services		
	Linkaging & Networking		
5-02-05-020	Telephone Expenses	15,000.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-02-010	Training Expenses	4,000.00	
5-02-99-060	Membership Dues and Contributions to Organizations	2,000.00	
	Capacity Development		
5-02-02-010	Training Expenses	4,000.00	
	Administrative Services		
5-02-03-010	Office Supplies Expenses	6,000.00	
5-02-12-990	Other General Services	20,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	5,000.00	
	Technical Assistance Services		
5-02-03-010	Office Supplies Expenses	30,000.00	
5-02-11-990	Other Professional Services	5,500.00	
5-02-99-020	Printing and Publication Expenses	10,000.00	
5-02-99-030	Representation Expenses	20,000.00	
	Budget Execution Services		
5-02-03-010	Office Supplies Expenses	4,000.00	
5-02-11-990	Other Professional Services	74,500.00	200,000.00
1081	Accounting Services		
	Administrative Services		
5-02-16-020	Fidelity Bond Premiums	86.25	
5-02-99-030	Representation Expenses	3,750.00	
5-02-99-060	Membership Dues and Contributions to Organizations	2,000.00	5,836.25
1091	Treasury Services		
	Linkaging & Networking		
5-02-01-010	Traveling Expenses - Local	17,000.00	
5-02-02-010	Training Expenses	10,000.00	
	Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-01-010	Traveling Expenses - Local	17,000.00	
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	30,000.00	
5-02-02-010	Training Expenses	50,000.00	
	Administrative Services		
5-02-05-020	Telephone Expenses	20,000.00	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	4,250.00	
	Revenue Operation & Field Supervision Services		
5-02-11-990	Other Professional Services	10,000.00	
5-02-16-010	Taxes, Duties and Licenses	175,000.00	333,250.00

PROVINCE OF ORIENTAL MINDORO
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CODE		PARTICULARS	Exhibit A AMOUNT	
1101		Assessment Services		
		Linkaging & Networking		
5-02-01-010		Traveling Expenses - Local	6,110.00	
		Membership/Participation in government councils, leagues & other locally-created bodies		
5-02-01-010		Traveling Expenses - Local	11,000.00	
		Capacity Development		
5-02-01-010		Traveling Expenses - Local	17,120.00	
5-02-02-010		Training Expenses	44,407.00	
		Administrative Services		
5-02-04-010		Water Expenses	6,000.00	
5-02-05-020		Telephone Expenses	5,900.00	
5-02-05-040		Cable, Satellite, Telegraph and Radio Expenses	2,100.00	
5-02-99-020		Printing and Publication Expenses	3,782.00	
		Appraisal and Assessment		
5-02-03-990		Other Supplies and Materials Expenses	84,000.00	180,419.00
		Social Services Sector		
3399A		Special Concerns Services		
		Linkaging & Networking		
5-02-05-020		Telephone Expenses	6,000.00	
		Membership/Participation in Gov't Councils, Committees, Leagues and other local bodies		
5-02-01-010		Traveling Expenses - Local	6,914.00	
		Administrative Services		
5-02-04-010		Water Expenses	4,275.00	
5-02-05-030		Internet Subscription Expenses	10,000.00	
5-02-13-050		Rep. & Maint. - Machinery and Equipment	15,000.00	
5-02-13-070		Rep. & Maint. - Furniture and Fixtures	17,000.00	
5-02-16-020		Fidelity Bond Premiums	1,000.00	
5-02-99-070		Subscription Expenses	10,000.00	
		Sports Development Services		
5-02-02-010		Training Expenses	1,383.00	
5-02-99-050		Rent Expenses	25,000.00	
		Youth Development Services		
5-02-03-990		Other Supplies and Materials Expenses	355.00	
5-02-06-010		Awards and Rewards Expenses	18,750.00	
5-02-99-020		Printing and Publication Expenses	40.00	
5-02-99-030		Representation Expenses	2,545.00	
5-02-99-050		Rent Expenses	100,000.00	218,262.00
3399B		Full-cycle Employment Services		
		Supervision, Monitoring & Review of Plan Implementation		
5-02-99-030		Representation Expenses	14,730.00	
		Administrative Services		
5-02-05-010		Postage and Courier Services	1,000.00	
5-02-11-990		Other Professional Services	100,000.00	
5-02-12-020		Janitorial Services	40,000.00	
5-02-12-990		Other General Services	100,000.00	
5-02-13-040		Rep. & Maint. - Buildings and Structures	5,000.00	
5-02-16-020		Fidelity Bond Premiums	1,625.00	
5-02-99-020		Printing and Publication Expenses	3,500.00	

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		Exhibit A
CODE	PARTICULARS	AMOUNT
	Employment Facilitation Services	
	Referral and Placement	
	Job Fair	
5-02-03-010	Office Supplies Expense	6,894.00
5-02-99-020	Printing and Publication Expenses	1,880.00
5-02-99-030	Representation Expenses	30,600.00
5-02-99-050	Rent Expenses	7,300.00
	Local Recruitment Activities/Special Recruitment Activity (LRA/SRA)	
5-02-99-020	Printing and Publication Expenses	200.00
5-02-99-030	Representation Expenses	620.00
	Emergency Employment	
5-02-99-030	Representation Expenses	2,925.00
	Labor Market Information	
	Career Information Guidance (CIG)/Labor Education for Graduating Students (LEGS)	
5-02-02-010	Training Expenses	16,505.63
	Manpower Support Services	
	Manpower Development, Livelihood and Training	
	Skills/Livelihood/Entrepreneurial and Employability Enhancement Trainings/Seminars	
5-02-02-010	Training Expenses	33,194.00
	Professional Regulation Commission (PRC) Mobile Services	
5-02-03-010	Office Supplies Expense	3,381.00
5-02-99-020	Printing and Publication Expenses	16,640.00
5-02-99-030	Representation Expenses	640.00
5-02-99-050	Rent Expenses	500.00
	Hosting of Licensure Examination for Professional Teachers (LEPT)	
5-02-99-030	Representation Expenses	90.00
5-02-99-050	Rent Expenses	16,400.00
	Passport on Wheels	
5-02-03-010	Office Supplies Expense	1,276.00
5-02-99-020	Printing and Publication Expenses	160.00
5-02-99-030	Representation Expenses	2,700.00
5-02-99-050	Rent Expenses	9,900.00
	Migrant Welfare Services	
5-02-02-010	Training Expenses	83,086.00
5-02-99-030	Representation Expenses	60.00
	Education Support Services	
	Provincial Educational Assistance Program	
	Recruitment, Selection and Confirmation of Scholars	
5-02-03-010	Office Supplies Expense	5,000.00
5-02-99-080	Donations	30,000.00
	Programang Pang-Edukasyon sa Kalibliban (PPsKa)	
	Augmentation of Public School Teaching Force	
5-02-11-990	Other Professional Services	1,000,000.00
5-02-99-990	Other Maintenance and Operating Expenses	42.00
	Capacity Development	
5-02-02-010	Training Expenses	6,816.00
	Language Skills Institute	
5-02-11-990	Other Professional Services	70,000.00
	Tech4Ed	
5-02-12-990	Other General Services	70,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

			Exhibit A
CODE	PARTICULARS		AMOUNT
	The Book Nook Project		
5-02-03-010	Office Supplies Expenses	100.00	
5-02-99-030	Representation Expenses	20,000.00	1,702,764.63
4421C	Oriental Mindoro Central District Hospital		
	Administrative Services		
5-02-13-040	Rep. & Maint. - Buildings and Other Structures	10,500.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	4,229.08	
5-02-13-060	Rep. & Maint. - Transportation Equipment	10,000.00	
5-02-99-020	Printing and Publication Expenses	10,400.00	
5-02-99-990	Other Maintenance and Operating Expenses	14,000.00	49,129.08
4421E	Oriental Mindoro Provincial Hospital		
	Linkaging & Networking		
5-02-01-010	Traveling Expenses - Local	5,000.00	
5-02-05-020	Telephone Expenses	20,000.00	
	Capacity Development		
5-02-02-010	Training Expenses	15,000.00	
	Administrative Services		
5-02-03-020	Accountable Forms Expenses	40,000.00	
5-02-05-030	Internet Subscription Expenses	100,000.00	
5-02-16-020	Fidelity Bond Premiums	26,125.00	
5-02-16-010	Taxes, Duties and Licenses	37,000.00	
5-02-16-030	Insurance Expenses	26,004.62	
5-02-99-040	Transportation and Delivery Expenses	8,500.00	
5-02-99-060	Membership Dues and Contributions to Organization	20,000.00	
	Patient Support Services		
5-02-03-050	Food Supplies Expense	3,153,000.00	3,450,629.62
7611	Social Welfare and Development Services		
	Linkaging & Networking		
5-02-01-010	Traveling Expenses - Local	50,000.00	
5-02-99-060	Membership Dues and Contributions to Organization	4,000.00	
	Membership/Participation in Gov't Councils, Committees, Leagues and other local bodies		
5-02-01-010	Traveling Expenses - Local	8,500.00	
	Consultation/Resource Person Services/Facilitation Services		
5-02-01-010	Traveling Expenses - Local	3,500.00	
	Capacity Development		
5-02-01-010	Traveling Expenses - Local	50,000.00	
	Administrative Services		
5-02-01-010	Traveling Expenses - Local	5,000.00	
5-02-05-010	Postage and Courier Services	1,500.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	35,000.00	
5-02-99-020	Printing and Publication Expenses	15,000.00	
	Family Welfare Services		
5-02-01-01	Traveling Expenses - Local	162,000.00	
	Community Welfare Services		
5-02-01-010	Traveling Expenses - Local	75,000.00	
	Center and Institution Management Division		
5-02-01-010	Traveling Expenses - Local	25,000.00	
5-02-04-010	Water Expenses	50,000.00	
5-02-05-030	Internet Subscription Expenses	15,500.00	500,000.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A
CODE	PARTICULARS	AMOUNT
Economic Services Sector		
8711	Agricultural Services	
	Membership/Participation in Gov't Councils, Leagues & other locally created bodies	
5-02-01-010	Traveling Expenses - Local	30,000.00
	Administrative Services	
5-02-12-990	Other General Services	100,000.00
	Agro Technology Resource Development	
	Grain Production Enhancement Program	
5-02-03-100	Agricultural and Marine Supplies Expenses	1,165.00
5-02-03-990	Other Supplies and Materials Expenses	4,660.00
5-02-11-990	Other Professional Services	250,000.00
	High Value Commercial Crop Production Program	
5-02-02-010	Training Expenses	711.00
5-02-03-100	Agricultural and Marine Supplies Expenses	950.00
5-02-11-990	Other Professional Services	40,000.00
5-02-99-030	Representation Expenses	50,000.00
	Value Addition of Agricultural Commodities of Oriental Mindoro	
5-02-03-100	Agricultural and Marine Supplies Expenses	1,385.00
5-02-03-990	Other Supplies and Materials Expenses	101.00
5-02-11-990	Other Professional Services	80,000.00
	Institutional Development	
5-02-03-990	Other Supplies and Materials Expenses	150.20
5-02-11-990	Other Professional Services	50,000.00
	Organic Agriculture Value Chain Development Program	
5-02-03-100	Agricultural and Marine Supplies Expenses	1,189.00
	Technical Support Services	
	Provincial Demo Farm	
5-02-03-100	Agricultural and Marine Supplies Expenses	4,948.00
5-02-03-990	Other Supplies and Materials Expenses	26.30
5-02-11-990	Other Professional Services	40,000.00
	Provincial Agriculture Center	
5-02-02-010	Training Expenses	300,000.00
5-02-11-990	Other Professional Services	3,221,741.00
5-02-12-990	Other General Services	741,009.00
5-02-99-030	Representation Expenses	80,000.00
	Soils Laboratory Services	
5-02-03-990	Other Supplies and Materials Expenses	116.80
	Pest Clinic Services	
5-02-03-080	Medical, Dental & Laboratory Supplies	882.00
5-02-03-100	Agricultural and Marine Supplies Expenses	3,065.00
5-02-03-990	Other Supplies and Materials Expenses	263.25
	Agri Info Hub	
5-02-03-990	Other Supplies and Materials Expenses	32.00
5-02-11-990	Other Professional Services	140,000.00
5-02-99-070	Subscription Expenses	10,000.00
	Mainstreaming/Integration of Climate Change Adaptation & Mitigation Strategies on Agriculture	
5-02-03-100	Agricultural and Marine Supplies Expenses	1,578.00
	Sustainable Fisheries Development and Management Program	
	Inland Fishery and Aquaculture Development Program	
5-02-03-010	Office Supplies Expense	100.50
5-02-03-040	Animal/Zoological Supplies Expenses	50.00
5-02-03-990	Other Supplies and Materials Expenses	420.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A	
CODE	PARTICULARS		AMOUNT
5-02-11-990	Other Professional Services	97,011.97	
5-02-12-990	Other General Services	123,000.00	
	Integrated Coastal Area Management Program		
5-02-11-990	Other Professional Services	64,773.47	
	Fish Utilization and Processing		
5-02-11-990	Other Professional Services	17,402.26	
	Law Enforcement		
5-02-12-990	Other General Services	82,425.34	5,539,156.09
8721	Veterinary Services		
	Membership/Participation in Gov't councils, leagues and other locally created bodies		
5-02-99-060	Membership Dues and Contributions to Organizations	5,000.00	
	Administrative Services		
5-02-04-010	Water Expenses	6,000.00	
5-02-05-010	Postage and Courier Services	6,800.00	
5-02-11-990	Other Professional Services	16,000.00	
5-02-12-990	Other General Services	49,500.00	
5-02-16-020	Fidelity Bond Premiums	1,700.00	
5-02-99-070	Subscription Expenses	6,800.00	
	Animal Production Services		
5-02-03-040	Animal/Zoological Supplies Expenses	843.00	
5-02-11-990	Other Professional Services	84,000.00	
5-02-12-990	Other General Services	36,483.87	
	Animal Health & Welfare Services		
5-02-12-990	Other General Services	1,196,766.13	1,409,893.00
8731	Environment and Natural Resources Management Services		
	Capacity Development		
5-02-02-010	Training Expenses	36,000.00	
	Administrative Services		
5-02-03-990	Other Supplies and Materials Expenses	4,945.25	
5-02-05-010	Postage and Courier Services	3,100.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	5,000.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	97,500.00	
5-02-16-020	Fidelity Bond Premiums	1,500.00	
	Natural Resources Conservation, Protection and Management Program		
5-02-02-010	Training Expenses	44,800.00	
5-02-03-100	Agricultural and Marine Supplies Expenses	500.00	
5-02-03-990	Other Supplies and Materials Expenses	14.00	
5-02-12-990	Other General Services	151,000.00	
5-02-99-020	Printing and Publication Expenses	225.00	
5-02-99-030	Representation Expenses	100.00	
	Environmental Management Program		
5-02-02-010	Training Expenses	19,200.00	
5-02-03-990	Other Supplies and Materials Expenses	40.75	
5-02-11-990	Other Professional Services	160,000.00	
5-02-12-990	Other General Services	109,000.00	
5-02-13-050	Rep. & Maint. - Machinery and Equipment	85,000.00	
5-02-13-060	Rep. & Maint. - Transportation Equipment	42,500.00	
5-02-99-030	Representation Expenses	386,460.00	1,146,885.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

CODE		PARTICULARS	Exhibit A AMOUNT	
8751		Engineering Services		
		Administrative Services		
5-02-03-090		Fuel, Oil and Lubricants Expenses	745,700.00	
5-02-11-990		Other Professional Services	350,000.00	
5-02-13-060		Rep. & Maint. - Transportation Equipment	200,000.00	
5-02-16-020		Fidelity Bond Premiums	4,000.00	
		Planning Services		
5-02-03-090		Fuel, Oil and Lubricants Expenses	100,000.00	
5-02-11-990		Other Professional Services	800,000.00	
		Designing and Programming Services		
5-02-03-090		Fuel, Oil and Lubricants Expenses	150,000.00	
5-02-11-990		Other Professional Services	650,000.00	
		Construction Services		
5-02-03-090		Fuel, Oil and Lubricants Expenses	500,000.00	
5-02-11-990		Other Professional Services	650,000.00	
5-02-99-080		Donations	597.00	
		Maintenance Services		
5-02-11-990		Other Professional Services	600,000.00	
		Equipment Maintenance Services		
5-02-11-990		Other Professional Services	500,000.00	
5-02-13-050		Rep. & Maint. - Machinery and Equipment	500,000.00	
		Quality Control Services		
5-02-11-990		Other Professional Services	450,000.00	6,200,297.00
8912		Tourism Services		
		Supervision, Monitoring & Review of Plan Implementation		
5-02-05-020		Telephone Expenses	4,342.32	
		Administrative Services		
5-02-04-010		Water Expenses	3,722.60	
5-02-05-020		Telephone Expenses	2,012.34	
5-02-05-030		Internet Subscription Expenses	4,844.82	
5-02-16-020		Fidelity Bond Premiums	55.36	
		Tourism, Development Planning and Coordination Services		
5-02-02-010		Training Expenses	2,194.00	
5-02-99-020		Printing and Publication expenses	996.00	
		Tourism Public Affairs Services		
5-02-99-030		Representation Expenses	70.00	
5-02-99-990		Other Maint. & Operating Expenses	4,000.00	
		Cultural Affairs Services		
5-02-02-010		Training Expenses	1,706.00	
5-02-06-020		Prizes	5,000.00	
5-02-99-020		Printing and Publication expenses	3,260.00	
5-02-99-030		Representation Expenses	65.00	
		Related/Other Services		
5-02-99-030		Representation Expenses	200.00	32,468.44
8992B		Cooperative, Investment and Enterprise Development Services		
		Linkaging & Networking		
5-02-01-010		Traveling Expenses - Local	5,000.00	
		Membership/Participation in Gov't councils, committee, leagues & other locally created bodies		
5-02-01-010		Traveling Expenses - Local	5,000.00	
		Consultation/Resource Person Services/Facilitation Services		
5-02-01-010		Traveling Expenses - Local	5,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

			Exhibit A
CODE	PARTICULARS		AMOUNT
	Capacity Development		
5-02-01-010	Travelling Expenses	5,000.00	
	Administrative Services		
5-02-04-010	Water Expenses	30,000.00	
5-02-05-010	Postage and Courier Services	16,000.00	
5-02-11-990	Other Professional Services	85,000.00	
5-02-12-990	Other General Services	110,000.00	
5-02-13-070	Rep. & Maint. - Furniture and Fixtures	50,000.00	
5-02-99-070	Subscription Expenses	40,000.00	
	Cooperative Development Services		
5-02-01-010	Traveling Expenses - Local	60,000.00	
5-02-05-030	Internet Subscription Expenses	10,000.00	
5-02-11-990	Other Professional Services	250,000.00	
5-02-12-990	Other General Services	110,000.00	
5-02-99-010	Advertising Expenses	25,000.00	
	Investment Promotion Services		
5-02-11-990	Other Professional Services	250,000.00	
5-02-12-990	Other General Services	100,000.00	
5-02-99-010	Advertising Expenses	50,000.00	
	Enterprise Development Services		
5-02-05-030	Internet Subscription Expenses	20,000.00	
5-02-11-990	Other Professional Services	315,000.00	
5-02-12-990	Other General Services	110,000.00	
5-02-99-010	Advertising Expenses	50,000.00	
	Related/Other Services		
5-02-01-010	Traveling Expenses - Local	20,000.00	1,721,000.00
	Other Services Sector		
9991	Provincial Disaster Risk Reduction Management		
	Administrative Services		
5-02-05-030	Internet Subscription Expenses	40,000.00	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	4,942.25	
5-02-16-020	Fidelity Bond Premiums	3,508.60	48,450.85
	Special Purpose Appropriation		
	Maintenance and Other Operating Expenses		
	General Public Services Sector		
1999G	Active Barangay for Community Development (ABCD)		
	Community Integration and Preparation		
5-02-03-090	Fuel, Oil and Lubricants Expenses		135,290.10
	Social Services Sector		
4999B	Provincewide Investment Plan for Health		
	Environmental Health & Sanitation Program		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	50,000.00	
	Rabies Prevention Program		
5-02-02-010	Training Expenses	255,000.00	
	Vector-Borne Disease Control and Elimination		
5-02-02-010	Training Expenses	255,000.00	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	50,000.00	
	Health Education and Promotion Program		
5-02-99-020	Printing and Publication Expenses	150,000.00	
	Nutrition Program		
5-02-03-060	Welfare Goods Expenses	255,000.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit A	
CODE	PARTICULARS	AMOUNT	
5-02-03-080	Emerging/Re-emerging Infectious Disease Program Medical, Dental and Laboratory Supplies Expenses	100,000.00	
5-02-03-070	Kapitolyo Ugnayan sa Mamamayan Drugs and Medicines Expenses	500,000.00	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	100,000.00	1,715,000.00
4999C	Prevention and Rehabilitation Program for Drug Dependents		
	Treatment		
5-02-03-050	Food Supplies Expenses	700,000.00	
5-02-03-070	Drugs and Medicines Expenses	120,000.00	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	100,000.00	
	Monitoring of Rehabilitated Clients		
5-02-01-010	Traveling Expenses - Local	150,000.00	
	Awareness & Prevention		
5-02-01-010	Traveling Expenses - Local	50,000.00	1,120,000.00
4999D	Medical/Dental/Optical/Soup Kitchen (MDOS)		
	Linkaging & Coordination		
5-02-01-010	Traveling Expenses - Local	42,500.00	
	Holding of MDOS		
5-02-99-030	Representation Expenses	314,500.00	357,000.00
7999C	Galing at Serbisyo Para sa Mindoreño Action Center (GSMAC)		
	Administrative Services		
5-02-03-090	Fuel, Oil and Lubricants Expenses	35,206.24	
	Provincial Social Action Center		
5-02-03-090	Fuel, Oil and Lubricants Expenses	21,100.00	
	Provincial Public Helpline		
5-02-03-090	Fuel, Oil and Lubricants Expenses	12,500.00	
	Emergency Management and Response Office		
5-02-03-090	Fuel, Oil and Lubricants Expenses	12,500.00	81,306.24
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-GF			67,294,942.62

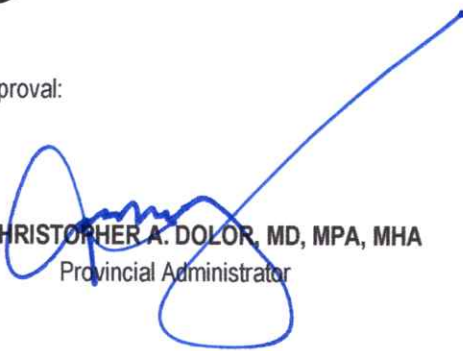
Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office


ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2020 - 2021
GENERAL FUND

		Exhibit B	
CODE	PARTICULARS	AMOUNT	
FY 2021			
Maintenance & Other Operating Expenses			
Social Services Sector			
4411	Provincial Health Office		
	Logistical/Technical Assistance		
5-02-03-070	Drugs and Medicines Expenses		45,036.00
Economic Services Sector			
8751	Engineering Services		
	Administrative Services		
5-02-13-050	Rep. & Maint. - Machinery and Equipment	271,000.00	
	Maintenance Services		
5-02-13-040	Rep. & Maint. - Buildings and Other Structures	54,223.00	325,223.00
Property, Plant & Equipment			
General Public Services Sector			
1011	Executive Services		
	General Supervision and control overall programs/projects/ activities & services of the provincial government		
	Administrative Services		
1-07-99-990	Other Property, Plant and Equipment		32,000.00
Economic Services Sector			
8711	Agricultural Services		
	Administrative Services		
1-07-99-990	Other Property, Plant and Equipment		15,500.00
Special Purpose Appropriation			
General Public Services Sector			
1918	Construction/Improvement of Government Buildings/ Facilities/ Structures		
1918-4	Construction of Other Structures		
	Construction of Stage at San Antonio, Victoria	1,000.00	
	Improvement of Municipal Plaza at Gloria	116,787.17	117,787.17
FY 2020			
Property, Plant & Equipment			
General Public Services Sector			
1011	Executive Services		
	General Supervision and control overall programs/projects/ activities & services of the provincial government		
	Administrative Services		
1-07-05-020	Office Equipment	33,487.00	
1-07-05-030	Information and Communication Technology Equipment	157,031.00	
1-07-99-990	Other Property, Plant and Equipment	150,594.00	341,112.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2020 - 2021
GENERAL FUND

		Exhibit B
CODE	PARTICULARS	AMOUNT
1011E	Detention Center Management Services	
	Administrative Services	
1-07-04-010	Buildings	1,260,000.00
TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - GF		2,136,658.17

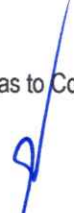
Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

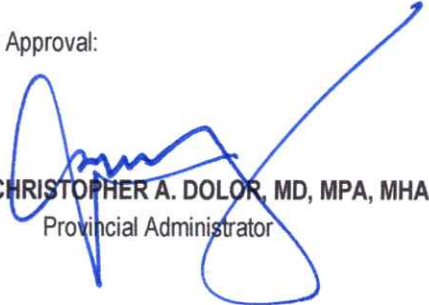

ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period September 1 - December 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	1152	Executive Assistant V	24/1	88,410.00	09/01 - 09/30/22	1.0	88,410.00	2,000.00	10,609.00	1,768.00	1,600.00	100.00	104,487.00
	3	Executive Assistant III	20/1	55,799.00	11/01 - 12/31/22	2.0	111,598.00	4,000.00	13,391.00	2,231.00	2,231.00	200.00	133,651.00
	7	Administrative Assistant II	8/1	18,998.00	11/16 - 12/31/22	1.5	28,497.00	3,000.00	3,419.00	569.00	379.00	100.00	35,964.00
	8	Administrative Aide IV (Clerk II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	10	Administrative Officer II (Community Affairs Officer I)	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	13	Administrative Aide IV (Driver II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
		TOTAL MSSD					339,355.00	21,000.00	40,720.00	6,783.00	6,425.00	1,000.00	415,283.00
IASD	19	Internal Auditor IV (Management And Audit Analyst IV)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
		TOTAL IASD					139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
PISD	34	Administrative Officer II (Information Officer I)	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	35	Administrative Assistant II (Asst. Info. Officer)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL PISD					88,874.00	8,000.00	10,664.00	1,776.00	1,776.00	400.00	111,490.00
PDCMD	40	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	41	Administrative Aide IV (Clerk II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	43	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	48	Prison Guard II	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	53	Prison Guard I	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
		TOTAL PDCMD					205,792.00	20,000.00	24,693.00	4,112.00	4,112.00	1,000.00	259,709.00
SCD	58	Sports & Games Regulations Officer II	14/1	32,321.00	11/01 - 12/31/22	2.0	64,642.00	4,000.00	7,757.00	1,292.00	1,292.00	200.00	79,183.00
	60	Youth Development Officer I	10/1	22,190.00	11/01 - 12/31/22	2.0	44,380.00	4,000.00	5,325.00	887.00	887.00	200.00	55,679.00
		TOTAL SCD					109,022.00	8,000.00	13,082.00	2,179.00	2,179.00	400.00	134,862.00
PA	132	Administrative Aide VI (Comm. Eqpt. Operator II)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	134	Administrative Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	135	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	140	Administrative Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	141	Administrative Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
		TOTAL PA					224,384.00	20,000.00	26,924.00	4,485.00	4,485.00	1,000.00	281,278.00
PHRMO	151	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	155	Supervising Admin Officer (Human Resource Mgt. Officer IV)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	158	Administrative Officer II (Human Resource Mgt Officer I)	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	160	Administrative Assistant II (Human Resource Mgt Asst)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	161	Administrative Aide IV (Human Resource Mgt. Aide)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	167	Administrative Assistant II (Data Controller II)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	168	Supervising Adm Officer	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	170	Administrative Officer II	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
		TOTAL PHRMO					525,582.00	32,000.00	63,067.00	10,506.00	10,506.00	1,600.00	643,261.00
PPDO	175	Administrative Assistant II (Clerk IV)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	177	Administrative Aide VI (Clerk III)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	179	Administrative Aide IV (Clerk II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	182	Planning Officer III	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	185	Planning Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	189	Planning Officer II	15/1	35,097.00	11/01 - 11/30/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	192	Project Development Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	195	Project Development Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	198	Statistician I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	199	Information Systems Analyst II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	200	Project Evaluation Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	205	Project Evaluation Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	206	Project Evaluation Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	207	Project Evaluation Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
		TOTAL PPDO					857,559.00	54,000.00	102,902.00	17,143.00	17,143.00	2,700.00	1,051,447.00
PGSO	208	Prov'l Gov't Dept Head (Provincial General Services Officer)	26/1	113,891.00	11/01 - 12/31/22	2.0	227,782.00	4,000.00	27,333.00	4,555.00	3,200.00	200.00	267,070.00
	217	Administrative Officer I (Storekeeper IV)	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	219	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	220	Administrative Aide VI (Storekeeper II)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	222	Administrative Aide IV (Buyer I)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	223	Administrative Aide VI (Airconditioning Technician I)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	225	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 11/30/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	227	Supervising Adm. Officer	22/1	69,963.00	11/16 - 12/31/22	1.5	104,944.50	3,000.00	12,593.00	2,098.00	1,399.00	100.00	124,134.50
	234	Security Guard I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	235	Security Guard I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
		TOTAL PGSO					588,111.50	37,000.00	70,570.00	11,758.00	9,704.00	1,800.00	718,943.50
PBO	248	Prov'l Gov't Dept Head (Provincial Budget Officer)	26/1	113,891.00	11/01 - 12/31/22	2.0	227,782.00	4,000.00	27,333.00	4,555.00	3,200.00	200.00	267,070.00
	249	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	250	Administrative Assistant II (Clerk IV)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	252	Administrative Aide IV (Clerk II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	255	Budget Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	258	Budget Officer II	15/1	35,097.00	11/01 - 11/30/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
		TOTAL PBO					540,981.00	22,000.00	64,915.00	10,815.00	9,460.00	1,100.00	649,271.00
OPA	274	Accountant IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	277	Administrative Assistant III (Sr. Bookkeeper)	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
	280	Administrative Assistant II (Bookkeeper I)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	285	Administrative Aide IV (Acctg Clerk I)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	287	Administrative Aide IV (Acctg Clerk I)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	288	Adm Aide II (Book Binder I)	2/1	13,305.00	11/01 - 12/31/22	2.0	26,610.00	4,000.00	3,193.00	532.00	532.00	200.00	35,067.00
	297	Accountant I	12/1	27,608.00	11/01 - 12/31/22	2.0	55,216.00	4,000.00	6,625.00	1,104.00	1,104.00	200.00	68,249.00
	298	Administrative Assistant II (Accounting Clerk III)	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL OPA					398,520.00	32,000.00	47,819.00	7,966.00	7,966.00	1,600.00	495,871.00
PTO	301	Administrative Officer V	18/1	45,203.00	10/16 - 12/31/22	2.5	113,007.50	5,000.00	13,560.00	2,260.00	1,808.00	200.00	135,835.50
	302	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	308	Local Rev Collection Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	309	Local Revenue Collection Officer III	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	313	Revenue Collection Clerk I	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	319	Cashier II	14/1	32,321.00	11/01 - 12/31/22	2.0	64,642.00	4,000.00	7,757.00	1,292.00	1,292.00	200.00	79,183.00
	321	Administrative Aide VI (Disbursing Officer I)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	324	Cash Clerk	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	325	Cash Clerk	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	326	Local Treasury Operations Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	329	Local Treasury Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	331	Local Treasury Operations Officer III	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	333	Local Treasury Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	334	Local Treasury Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	336	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
		TOTAL PTO					984,473.50	61,000.00	118,131.00	19,682.00	19,230.00	3,000.00	1,205,516.50

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PAsO	340	Administrative Aide VI	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	347	Assessment Clerk I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	350	Taxmapper IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	352	Taxmapper I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	353	Draftsman II	8/1	18,998.00	11/16 - 12/31/22	1.5	28,497.00	3,000.00	3,419.00	569.00	379.00	100.00	35,964.00
	357	Local Assessment Operations Officer II	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	359	Local Assessment Operations Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	361	Local Assessment Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	362	Assessment Clerk III	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
		TOTAL PAsO					535,323.00	35,000.00	64,235.00	10,702.00	10,512.00	1,700.00	657,472.00
PLO	365	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	374	Legal Assistant III	14/1	32,321.00	11/01 - 12/31/22	2.0	64,642.00	4,000.00	7,757.00	1,292.00	1,292.00	200.00	79,183.00
	375	Legal Assistant II	12/1	27,608.00	11/01 - 12/31/22	2.0	55,216.00	4,000.00	6,625.00	1,104.00	1,104.00	200.00	68,249.00
	377	Legal Assistant II (Upgraded From Legal Assistant I)	12/1	27,608.00	11/01 - 12/31/22	2.0	55,216.00	4,000.00	6,625.00	1,104.00	1,104.00	200.00	68,249.00
		TOTAL PLO					245,268.00	16,000.00	29,430.00	4,903.00	4,903.00	800.00	301,304.00
PHO	379	Provincial Health Officer II	26/1	113,891.00	11/01 - 12/31/22	2.0	227,782.00	4,000.00	27,333.00	4,555.00	3,200.00	200.00	267,070.00
	385	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	389	Health Education & Promotion Officer IV	22/1	69,963.00	12/01 - 12/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	393	Nurse II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
		TOTAL PHO					399,079.00	14,000.00	47,888.00	7,980.00	6,625.00	700.00	476,272.00
BCH	417	Medical Officer IV	23/1	78,455.00	11/16 - 12/31/22	1.5	117,682.50	3,000.00	14,121.00	2,353.00	1,569.00	100.00	138,825.50
		TOTAL BCH					117,682.50	3,000.00	14,121.00	2,353.00	1,569.00	100.00	138,825.50
NCH	446	Administrative Aide III (Driver II)	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
		TOTAL NCH					28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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For the Period September 1 - December 31, 2022

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OMCDH	467	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	470	Administrative Aide II (Bookbinder I)	2/1	13,305.00	11/01 - 12/31/22	2.0	26,610.00	4,000.00	3,193.00	532.00	532.00	200.00	35,067.00
	475	Administrative Aide IV (Driver II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	501	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	504	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	506	Midwife II	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	513	Radiologic Technologist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	519	Pharmacist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1155	Medical Specialist I	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
		TOTAL OMCDH					559,738.00	36,000.00	67,166.00	11,189.00	11,189.00	1,800.00	687,082.00
OMSDH	525	Administrative Aide III	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	526	Administrative Aide III	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	528	Administrative Assistant III (Sr. Bookkeeper)	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
	529	Cash Clerk I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	531	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	532	Administrative Aide IV (Driver II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	533	Administrative Aide IV (Driver II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	536	Administrative Aide III (Utility Worker II)	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	539	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	557	Medical Officer III	21/1	62,449.00	11/01 - 12/31/22	2.0	124,898.00	4,000.00	14,987.00	2,497.00	2,497.00	200.00	149,079.00
OMPH	563	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	577	Nursing Attendant I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	583	Medical Technologist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	589	Cook I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	590	Cook I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
		TOTAL OMSDH					617,352.00	60,000.00	74,079.00	12,340.00	12,340.00	3,000.00	779,111.00
593		Supervising Administrative Officer	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	597	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	600	Administrative Aide III	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	604	Administrative Aide III	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	605	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	625	Carpenter I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	627	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	629	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	634	Administrative Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	636	Laundry Worker II	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	638	Laundry Worker I	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	639	Laundry Worker I	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	645	Medical Specialist I - PT	22/1	34,981.50	11/01 - 12/31/22	2.0	69,963.00	4,000.00	8,395.00	1,399.00	1,399.00	200.00	85,356.00
	649	Medical Officer III	21/1	62,449.00	11/01 - 12/31/22	2.0	124,898.00	4,000.00	14,987.00	2,497.00	2,497.00	200.00	149,079.00
	651	Medical Officer III	21/1	62,449.00	11/01 - 12/31/22	2.0	124,898.00	4,000.00	14,987.00	2,497.00	2,497.00	200.00	149,079.00
	663	Medical Specialist II PT	23/1	39,227.50	11/01 - 12/31/22	2.0	78,455.00	4,000.00	9,414.00	1,569.00	1,569.00	200.00	95,207.00
	674	Medical Specialist II	23/1	78,455.00	11/01 - 11/30/22	1.0	78,455.00	2,000.00	9,414.00	1,569.00	1,569.00	100.00	93,107.00
	675	Medical Specialist II	23/1	78,455.00	11/01 - 12/31/22	2.0	156,910.00	4,000.00	18,829.00	3,138.00	3,138.00	200.00	186,215.00
	678	Medical Specialist I (Anesthesiologist)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	684	Medical Specialist I (Ent)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	689	Medical Specialist I (Endocrinologist)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	701	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	705	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	712	Nurse II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	718	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	721	Nursing Attendant I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	722	Nurse III	17/1	41,508.00	11/01 - 12/31/22	2.0	83,016.00	4,000.00	9,961.00	1,660.00	1,660.00	200.00	100,497.00
	726	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	732	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00

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	733	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	739	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	746	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	751	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	752	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	760	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	767	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	776	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	777	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	782	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	783	Nurse I	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	784	Nurse III	17/1	41,508.00	12/01 - 12/31/22	1.0	41,508.00	2,000.00	4,980.00	830.00	830.00	100.00	50,248.00
	786	Medical Technologist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	788	Radiologic Technologist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	792	Medical Technologist I	11/1	25,439.00	11/01 - 11/30/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	793	Medical Technologist I	11/1	25,439.00	11/01 - 11/30/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	794	Medical Technologist I	11/1	25,439.00	11/01 - 11/30/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	799	Laboratory Aide II	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	802	Pharmacist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	805	Food Service Supervisor I	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
	806	Cook I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	809	Administrative Aide III (Utility Worker II)	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	1156	Medical Specialist I (Anesthesiologist)	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1157	Medical Specialist II	23/1	78,455.00	11/01 - 11/30/22	1.0	78,455.00	2,000.00	9,414.00	1,569.00	1,569.00	100.00	93,107.00
	1158	Radiologic Technologist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
		TOTAL OMPH					3,609,203.00	204,000.00	433,088.00	72,152.00	72,152.00	10,200.00	4,400,795.00
PSWDO	819	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	827	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00

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	828	Disability Affairs Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	829	Disability Affairs Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	830	Disability Affairs Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	832	Community Affairs Asst. I	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	833	Social Welfare Officer III	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	835	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	838	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	839	Social Welfare Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	842	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	844	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	845	Social Welfare Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL PSWDO					687,190.00	52,000.00	82,457.00	13,734.00	13,734.00	2,600.00	851,715.00
PAGO	847	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	848	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	849	Administrative Aide VI	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	850	Administrative Aide III (Utility Worker II)	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	852	Supervising Agriculturist	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	857	Market Specialist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	858	Agriculturist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	861	Agricultural Technician I	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	867	Aquacultural Technologist	10/1	22,190.00	11/01 - 12/31/22	2.0	44,380.00	4,000.00	5,325.00	887.00	887.00	200.00	55,679.00
	868	Aquacultural Technician II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	869	Senior Aquaculturist	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	870	Aquaculturist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	873	Aquacultural Technologist	10/1	22,190.00	11/01 - 12/31/22	2.0	44,380.00	4,000.00	5,325.00	887.00	887.00	200.00	55,679.00
	881	Adm Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	883	Agriculturist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	887	Agriculturist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	889	Agricultural Technologist	10/1	22,190.00	11/01 - 12/31/22	2.0	44,380.00	4,000.00	5,325.00	887.00	887.00	200.00	55,679.00
		TOTAL PAGO					962,104.00	68,000.00	115,446.00	19,232.00	19,232.00	3,400.00	1,187,414.00
PVO	894	Administrative Officer V	18/1	45,203.00	11/16 - 12/31/22	1.5	67,804.50	3,000.00	8,136.00	1,356.00	904.00	100.00	81,300.50
	895	Market Specialist II	15/1	35,097.00	11/16 - 12/31/22	1.5	52,645.50	3,000.00	6,317.00	1,052.00	701.00	100.00	63,815.50
	896	Administrative Aide VI	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	897	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	901	Adm Aide I (Utility Worker I)	1/1	12,517.00	11/01 - 12/31/22	2.0	25,034.00	4,000.00	3,004.00	500.00	500.00	200.00	33,238.00
	902	Agricultural Center Chief I	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	905	Agricultural Technician II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	906	Agricultural Technician II	8/2	19,170.00	11/01 - 12/31/22	2.0	38,340.00	4,000.00	4,600.00	766.00	766.00	200.00	48,672.00
	908	Agriculturist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	910	Livestock Inspector I	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
		TOTAL PVO					460,598.00	38,000.00	55,267.00	9,207.00	8,404.00	1,800.00	573,276.00
ENRO	917	Sr. Environment Mgt Specialist I	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	918	Environmental Management Specialist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	922	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	923	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	927	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	928	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	929	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	932	Environment Mgt Specialist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	934	Community Development Assistant I	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
		TOTAL ENRO					445,582.00	36,000.00	53,464.00	8,904.00	8,904.00	1,800.00	554,654.00
PEO	939	Administrative Officer V***	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	941	Administrative Aide VI	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	942	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	944	Administrative Officer I (Storekeeper IV	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	945	Administrative Aide VI (Storekeeper II)	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	948	Constr & Maint Capataz	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	950	Engineer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	952	Engineer II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	953	Laboratory Technician II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	959	Engineer II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	960	Engineer II (Geodetic)	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	961	Engineering Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	966	Engineer II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	967	Architect II	16/1	38,150.00	11/01 - 11/30/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	971	Draftsman II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	972	Draftsman II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	974	Constr & Maint Foreman	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	975	Engineering Aide	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	980	Engineer II	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	983	Engineer II (Electrical)	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	984	Constr & Maint Foreman	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	987	Constr & Maint Capataz	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	990	Constr & Maint Capataz	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	996	Constr & Maint Foreman	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	998	Constr & Maint Foreman	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1008	Carpenter I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	1009	Engineer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1026	Heavy Equip Operator II	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	1030	Heavy Equip Operator II	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	1036	Heavy Equip Operator II	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	1041	Mechanic I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	1044	Metal Worker I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00

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	1048	Welder I	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	1049	Adm Aide III (Driver I)	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
		TOTAL PEO					1,691,708.00	134,000.00	202,995.00	33,820.00	33,820.00	6,700.00	2,103,043.00
PCDO	1054	Prov'l Gov't Dept Head (Provincial Cooperatives Development Officer)	26/1	113,891.00	11/01 - 11/30/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1055	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1056	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1058	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	1059	Supervising Cooperatives Development Specialist	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1060	Cooperatives Development Specialist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1062	Project Development Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1061	Cooperatives Development Specialist II	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1063	Cooperatives Development Specialist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1064	Cooperatives Development Specialist II	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1065	Project Development Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1067	Economist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1068	Economist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1069	Economic Researcher	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
	1070	Economist II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1071	Economist I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1072	Economic Researcher	9/1	20,402.00	11/01 - 12/31/22	2.0	40,804.00	4,000.00	4,896.00	816.00	816.00	200.00	51,532.00
	1073	Project Development Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1075	Project Development Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1076	Project Development Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1077	Project Development Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00

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	1078	Project Development Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1079	Project Development Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL PCDO					1,421,749.00	90,000.00	170,601.00	28,419.00	27,742.00	4,500.00	1,743,011.00
Tourism	1080	Prov'l Gov't Dept Head (Provincial Tourism Officer)	26/1	113,891.00	11/01 - 11/30/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1081	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1082	Administrative Assistant II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1085	Senior Tourism Operations Officer	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	1087	Tourism Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1089	Tourism Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1091	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1093	Tourism Operations Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1094	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1097	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1098	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1099	Tourism Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1100	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1101	Photographer I	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	1102	Museum Curator I	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1103	Tourism Operations Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1104	Tourism Operations Assistant	7/1	17,899.00	11/01 - 12/31/22	2.0	35,798.00	4,000.00	4,295.00	715.00	715.00	200.00	45,723.00
	1105	Photographer I	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	1106	Museum Researcher II	14/1	32,321.00	11/01 - 12/31/22	2.0	64,642.00	4,000.00	7,757.00	1,292.00	1,292.00	200.00	79,183.00
	1107	Museum Technician II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1108	Museum Technician II	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1109	Museum Technician I	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
		TOTAL Tourism					1,178,931.00	86,000.00	141,461.00	23,563.00	22,886.00	4,300.00	1,457,141.00
PDRRMQ	1112	Administrative Aide IV (Clerk II)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period September 1 - December 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1114	Local Disaster Risk Reduction And Management Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1115	Local Disaster Risk Reduction And Management Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1117	Local Disaster Risk Reduction And Management Officer III	18/1	45,203.00	11/01 - 12/31/22	2.0	90,406.00	4,000.00	10,848.00	1,808.00	1,808.00	200.00	109,070.00
	1118	Local Disaster Risk Reduction And Management Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1120	Local Disaster Risk Reduction And Management Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL PDRRMO					304,574.00	24,000.00	36,546.00	6,087.00	6,087.00	1,200.00	378,494.00
PPESO	1123	Prov'l Gov't Dept Head (PESO Manager)	26/1	113,891.00	11/01 - 11/30/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1124	Administrative Officer IV	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1127	Administrative Aide IV (Communication Equipt. Operator I)	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	1130	Labor & Employment Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1131	Labor & Employment Assistant I	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1132	Labor & Employment Officer II	13/1	29,798.00	11/01 - 12/31/22	2.0	59,596.00	4,000.00	7,151.00	1,191.00	1,191.00	200.00	73,329.00
	1133	Labor & Employment Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1134	Labor & Employment Assistant I	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1135	Supervising Labor And Employment Officer	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1136	Labor & Employment Officer III	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	1137	Labor & Employment Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1138	Labor & Employment Assistant I	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1139	Labor & Employment Officer II	13/1	29,798.00	11/01 - 12/31/22	2.0	59,596.00	4,000.00	7,151.00	1,191.00	1,191.00	200.00	73,329.00
	1140	Labor & Employment Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period September 1 - December 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/ Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1141	Labor & Employment Assistant I	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1142	Project Development Officer IV	22/1	69,963.00	11/01 - 12/31/22	2.0	139,926.00	4,000.00	16,791.00	2,798.00	2,798.00	200.00	166,513.00
	1143	Project Development Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1144	Project Development Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1145	Project Development Officer Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
	1146	Project Development Officer II	15/1	35,097.00	11/01 - 12/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	1147	Project Development Officer I	11/1	25,439.00	11/01 - 12/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	1148	Project Development Officer Assistant	8/1	18,998.00	11/01 - 12/31/22	2.0	37,996.00	4,000.00	4,559.00	759.00	759.00	200.00	48,273.00
		TOTAL PPESO					1,363,047.00	86,000.00	163,557.00	27,245.00	26,568.00	4,300.00	1,670,717.00
		TOTAL GF					19,629,958.50	1,305,000.00	2,355,469.00	392,398.00	383,016.00	64,900.00	24,130,741.50
BLOM	1151	Administrative Aide IV	4/1	14,993.00	01/01 - 01/31/22	1.0	5,000.00	-	-	-	-	-	5,000.00
		TOTAL BLOM					5,000.00	-	-	-	-	-	5,000.00
		GRAND TOTAL					19,634,958.50	1,305,000.00	2,355,469.00	392,398.00	383,016.00	64,900.00	24,135,741.50

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
OIC-Provincial Budget Office

ANNA MARIE DC REYES
PHRMO

HUBBERTY CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period February 1 - December 31, 2022

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	66	Executive Assistant II	17/1	41,508.00	11/01 - 12/31/22	2.0	83,016.00	4,000.00	9,961.00	1,660.00	1,660.00	200.00	100,497.00
	1153	Executive Assistant II	17/1	41,508.00	09/01 - 12/31/22	4.0	166,032.00	8,000.00	19,923.00	3,320.00	3,320.00	400.00	200,995.00
	68	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	69	Administrative Aide III	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	70	Security Guard I	3/1	14,125.00	11/01 - 12/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
	97	Local Legislative Staff Assistant I	6/1	16,877.00	11/01 - 11/30/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	1154	Local Legislative Staff Assistant I	6/1	16,877.00	09/01 - 12/31/22	4.0	67,508.00	8,000.00	8,100.00	1,350.00	1,350.00	400.00	86,708.00
	102	Administrative Aide VI	6/1	16,877.00	02/01 - 12/31/22	11.0	185,647.00	22,000.00	22,277.00	3,712.00	3,712.00	1,100.00	238,448.00
	103	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	104	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	105	Administrative Aide IV	4/1	14,993.00	11/01 - 12/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	108	Security Guard II	5/1	15,909.00	11/01 - 12/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	112	Local Legislative Staff Officer III	16/1	38,150.00	11/01 - 12/31/22	2.0	76,300.00	4,000.00	9,156.00	1,526.00	1,526.00	200.00	92,708.00
	113	Local Legislative Staff Officer II	13/1	29,798.00	09/01 - 12/31/22	4.0	119,192.00	8,000.00	14,303.00	2,383.00	2,383.00	400.00	146,661.00
	117	Local Legislative Staff Officer IV	19/1	49,835.00	11/01 - 12/31/22	2.0	99,670.00	4,000.00	11,960.00	1,993.00	1,993.00	200.00	119,816.00
	119	Local Legislative Staff Assistant I	6/1	16,877.00	11/01 - 12/31/22	2.0	33,754.00	4,000.00	4,050.00	675.00	675.00	200.00	43,354.00
	122	Local Legislative Staff Officer IV	19/1	49,835.00	11/01 - 12/31/22	2.0	99,670.00	4,000.00	11,960.00	1,993.00	1,993.00	200.00	119,816.00
	126	Administrative Officer I (Records Office)	10/1	22,190.00	11/01 - 12/31/22	2.0	44,380.00	4,000.00	5,325.00	887.00	887.00	200.00	55,679.00
		TOTAL					1,200,308.00	100,000.00	144,030.00	23,998.00	23,998.00	5,000.00	1,497,334.00

Prepared by:

MAYANNE JOY M. YUAGAN
Old Provincial Budget Office

Reviewed and Checked as to Vacancy and Rates:

ANNA MARIE DC REYES
PHRMO

Recommended by:

DIWATA H. FETIZANAN
Secretary to the Sanggunian

Approved for Utilization:

EJAY L. FALCON
Vice Governor