

**LOCAL GOVERNMENT SUPPORT FUND-FINANCIAL ASSISTANCE TO LGU'S**  
 Report on Fund Utilization and Status of Program/Project Implementation  
 For the Quarter Ended **December 31, 2022**

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Installation of Streetlights in Puerto Galera, Or. Mindoro	Brgy. San Isidro, Puerto Galera	By Contract/RJJJ Engineering Services	5,236	1,700,000.00	1,688,146.88	1,688,146.88	11/27/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in Baco, Or. Mindoro	Brgy. Tagumpay, Baco	By Contract/Radel Construction	1,788	2,000,000.00	1,992,476.75	1,992,476.75	11/05/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in Bongabong, Or. Mindoro	Brgy. Orconuma, Bongabong	By Contract/WeBuild Construction	1,928	2,000,000.00	1,994,898.42	1,994,898.42	12/12/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in Pinamalayan, Or. Mindoro	Brgy. Pagalagala, Pinamalayan	By Contract/ Sosep Builders	1,228	2,000,000.00	1,993,544.90	1,993,544.90	12/09/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in Gloria, Or. Mindoro	Brgy. Banus, Gloria	By Contract/ Sosep Builders	2,595	2,000,000.00	1,993,599.76	1,993,599.76	12/08/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in Calapan, Or. Mindoro	Brgy. Camansihan, Calapan City	By Contract/ Zoe Builders	2,493	2,000,000.00	1,990,223.11	1,990,223.11	12/19/2022	Completed
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Public Infrastructure	Construction of Multi-Purpose Building in San Teodoro, Or. Mindoro	Brgy. Lumangbayan, San Teodoro	By Contract/ Kasanga Construction and Supplies	2,579	4,700,000.00	4,676,720.43		4/22/2023	on going 20.10%
FY 2021 LGSF-FALGU	ADA-2021-TrB-0050/06 June 2022	Multi-purpose vehicle	Purchase of six (6) Multi-Purpose Vehicle	Brgy. Parang, Cal. City Brgy. Aurora & Masagana, Naujan, Brgy. Pob. Pinamalayan, SABAKAP and BHW Fed	By Public Bidding/ Autoperfection, Inc.	10,792	3,600,000.00	3,599,970.00	3,599,970.00	Dec-22	Completed

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							Received	Obligation	Disbursement		

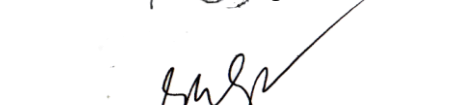
Certified Correct by the Local Finance Committee (LFC):

Attested by:

  
**ASTRONICA G. SALCEDO**  
 Provincial Treasurer

  
**EMERLITA A. DOLOR, MPA, PhD.**  
 Provincial Governor

  
**MAY ANNE JOY M. YLAGAN**  
 OIC-Provincial Budget Officer

  
**LYDIA MUÑECA S. MELGAR, EnP**  
 Provincial Planning and Development Coordinator

Instructions:

1. The report shall be prepared by the LFC, in coordination with the local officials concerned (e.g. local accountant on the allotment, obligation and disbursements; local engineer on the status of infrastructure projects, as may be applicable).
2. The fund source shall be based on the NADAI issued to the province.
3. The type of program/project shall be identified, consistent with the projects that may be implemented under the Circular.
4. Amount received refers to the amount received by the province as its allocation. It is the amount indicated in the NADAI. Obligation refers to the total amount obligated by the province as of reporting period. Disbursement refers to the total amount paid by the province as of reporting period.
5. The status of programs/projects refers to the percentage of physical accomplishment or delivery of services as of reporting period.