

LOCAL GOVERNMENT SUPPORT FUND-DISASTER REDUCTION AND REHABILITATION PROGRAM

Report on Fund Utilization and Status of Program/Project Implementation

For the Quarter Ended December 31, 2022

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Bulalacao CS, Bulalacao	Brgy. Poblacion, Bulalacao	By Contract/ WTL Construction	3,805	800,000.00	797,636.31	797,636.31	6/5/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Alimawan ES, Bulalacao	Brgy. Alimawan, Bulalacao	By Contract/ 811 Trading and Construction	887	400,000.00	398,846.45	398,846.45	6/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 3 CL in Cabugao NHS, Bulalacao	Brgy. Cabugao, Bulalacao	By Contract/ WTL Construction	1,450	600,000.00	585,842.17	585,842.17	3/26/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 3 CL in Mansalay CS, Mansalay	Brgy. Poblacion, Mansalay	By Contract/ RM Sescar Enterprises	4,304	600,000.00	598,458.22	598,458.22	11/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in San Carlos ES, Naujan	Brgy. San Carlos, Naujan	By Contract/ Las Minas de Oro Construction	840	400,000.00	399,007.37	399,007.37	6/29/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in Tigkan ES, Naujan	Brgy. Tigkan, Naujan			200,000.00				Insufficient Fund
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Laguna ES, Naujan	Brgy. Laguna, Naujan	By Contract/ Las Minas de Oro Construction	1,538	400,000.00	399,504.71	399,504.71	12/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Sampagueta ES, Naujan	Brgy. Sampagueta, Naujan	By Contract/ DK Construction	3,053	400,000.00	397,000.15	397,000.15	5/9/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Mariano P. Garcia MS, Naujan	Brgy. San Jose, Naujan	By Contract/ Winkonstract Enterprises	778	400,000.00	398,766.54	398,766.54	5/21/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Naujan Municipal HS, Bacungan Extension	Brgy. Bacungan, Naujan	By Contract/ DXB Construction	1,609	400,000.00	399,400.00	399,400.00	5/23/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Tigbao ES, Naujan	Brgy. Montelago, Naujan	By Contract/ Las Minas de Oro Construction	2,057	400,000.00	399,446.19	399,446.19	12/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Mabini ES Annex, Naujan	Brgy. Mabini, Naujan	By Contract/ DXB Construction	709	400,000.00	399,500.00	399,500.00	5/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Joaquin G. Hernandez ES, Naujan	Brgy. Sta. Isabel, Naujan	By Contract/ DK Construction	1,213	800,000.00	777,306.80	777,306.80	5/9/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Laguna HS, Naujan	Brgy. Laguna, Naujan	By Contract/ DXB Construction	1,538	400,000.00	399,000.00	399,000.00	5/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Petra Garis MES, Naujan	Brgy. Sta. Maria, Naujan	By Contract/ DK Construction	3,178	800,000.00	790,714.41	790,714.41	6/11/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Morente MPS, Pinamalayan	Brgy. Zone IV, Pinamalayan	By Contract/ Sosep Builders	1,012	800,000.00	796,386.12	796,386.12	3/26/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in Calingag ES, Pinamalayan	Brgy. Calingag, Pinamalayan	By Contract/ Sosep Builders	1,984	200,000.00	198,631.30	198,631.30	06/01/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Doña Asuncion Reyes MES, Pinamalayan	Brgy. Zone I Pinamalayan	By Contract/ Sosep Builders	2,957	400,000.00	389,799.12	389,799.12	2/28/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Natividad de Joya MS, Pinamalayan	Brgy. Guinhawa, Pinamalayan	By Contract/ Sosep Builders	2,236	400,000.00	398,107.79	398,107.79	6/13/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Matulatula ES, Pola	Brgy. Matulatula, Pola	By Contract/ Las Minas de Oro Construction		400,000.00	399,493.06	399,493.06	12/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Misong ES, Pola	Brgy. Misong, Pola	By Contract/ Sosep Builders	1,128	400,000.00	392,524.43	392,524.43	2/25/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Domingo Yu Chu NHS, Pola	Brgy. Maluanluan, Pola	By Contract/ Sosep Builders	3,940	800,000.00	797,898.41	797,898.41	5/25/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Putting Cacao ES, Pola	Brgy. Putting Cacao, Pola	By Contract/ 811 Trading and Construction	903	400,000.00	399,464.20	399,464.20	6/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 3 CL in San Antonio ES, Puerto Galera	Brgy. San Antonio, Puerto Galera	By Contract/ Radel Construction	821	600,000.00	599,598.15	599,598.15	6/27/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in Sto. Niño ES, Puerto Galera	Brgy. Sto. Niño, Puerto Galera	By Contract/ Radel Construction	2,711	200,000.00	199,003.08	199,003.08	6/27/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in San Jose ES, Roxas	Brgy. San Jose, Roxas	By Contract/ RM Sescar Enterprises	3,561	200,000.00	189,411.85	189,411.85	11/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 4 CL in Subaan ES, Socorro	Brgy. Subaan, Socorro	By Contract/ 811 Trading and Construction	2,772	800,000.00	798,266.98	798,266.98	6/23/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 2 CL in Pamuwisan ES, Victoria	Brgy. Loyal, Victoria			400,000.00				For Signature Contract
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in Tadyawan ES, Victoria	Brgy. Villa Cerveza, Victoria	By Contract/ Las Minas de Oro Construction	2,474	200,000.00	199,499.41	199,499.41	12/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Education Services	Repair of 1 CL in Simon Gayutin MES, Victoria	Brgy. Poblacion III, Victoria	By Contract/ Las Minas de Oro Construction	2,474	400,000.00	399,638.63	399,638.63	6/30/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Repair/Renovation of SK Hall at Brgy Aplaya, Bongabong	Brgy. Aplaya, Bongabong	By Contract/ Green Island Enterprises	2,702	1,000,000.00	986,277.92	986,277.92	6/16/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Water System at Barcenaga, Naujan	Brgy. Barcenaga, Naujan	By Contract/ Winkonstract Enterprises	4,880	600,000.00	597,158.00	597,158.00	1/22/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Water System at Aurora, Naujan	Brgy. Aurora, Naujan	By Contract/ Winkonstract Enterprises	3,457	400,000.00	399,188.00	399,188.00	1/22/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Dulangan, Puerto Galera	Brgy. Dulangan, Pto. Galera	By Contract/ SGDG Construction and Supplies		1,000,000.00	993,811.51			Revision-DPWH concreted
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Sitio San Juan, Balingayan, Calapan City	Brgy. Balingayan, Calapan City	By Contract/ RGDG Construction	1,607	1,000,000.00	993,379.82	993,379.82	11/23/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Puting Tubig-Bibihan-Managpi Road, Calapan City	Brgy. Puting Tubig, Calapan City	By Contract/ RJJ Engineering Services		1,000,000.00	991,417.34			for revision of fund no location
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Apitong, Naujan	Brgy. Apitong, Naujan	By Contract/ MDH Construction	2,523	1,000,000.00	995,215.92	995,215.92	2/25/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Purok Rosal, Zone I, Socorro	Brgy. Zone I, Socorro	By Contract/ 876 Construction & Supply	1,114	1,000,000.00	993,062.00	993,062.00	2/3/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Pasi I, Socorro	Brgy. Pasi I, Socorro	By Contract/ Winkonstrack Enterprises	883	1,000,000.00	996,016.27	996,016.27	5/11/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Sitio Pagkakaisa, Brgy. Lucio Laurel, Gloria	Brgy. Lucio Laurel, Gloria	By Contract/ Winkonstrack Enterprises	2,645	1,000,000.00	958,424.29	958,424.29	3/24/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Conrazon, Bansud	Brgy. Conrazon Bansud	By Contract/ RJJ Engineering Services	4,533	1,000,000.00	992,159.29	992,159.29	4/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Malitbog, Bongabong	Brgy. Malitbog Bongabong	By Contract/ ADL Constrak	3,273	1,000,000.00	996,000.38	996,000.38	2/13/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Sitio Riverside, Brgy. San Isidro, Roxas	Brgy. San Isidro, Roxas	By Contract/ Aidfelart Const. Corp.	2,293	1,000,000.00	993,436.73	993,436.73	4/8/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at So. Centro Personas, Calapan City	Brgy. Personas Calapan City	By Contract/ SGDG Construction and Supplies	1,635	1,000,000.00	992,338.77	992,338.77	12/01/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting/Opening of Roadsection at San Roque, Bulalacao	Brgy. San Roque, Bulalacao	By Contract/ Namnama Construction Supplies	7,535	1,000,000.00	995,885.27	995,885.27	5/14/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Drainage Canal at Balingayan, Calapan City	Brgy. Balingayan, Calapan City	By Contract/ SGDG Construction and Supplies	1,607	900,000.00	889,848.87	889,848.87	4/4/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Fence of Barangay Hall at Canubing I, Calapan city	Brgy. Canubing I, Calapan City	By Contract/ Sosep Builders	3,949	500,000.00	492,718.02	492,718.02	4/12/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Extension of Port at B. del Mundo, Mansalay	Brgy. B. Del Mundo, Mansalay	By Contract/ Sosep Builders	8,278	1,000,000.00	981,318.85	981,905.83	10/14/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Additional Second Phase of Multi-Purpose Building at OMNHS, Calapan City	Brgy. San Vicente East, Calapan City	By Contract/ SGDG Construction and Supplies	9,200	600,000.00	577,750.73	577,750.73	11/24/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Lopez, Ilaya, Calapan City	Brgy. Ilaya, Calapan City	By Contract/ Las Minas de Oro Construction	3,965	500,000.00	371,003.70	371,003.70	6/13/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Concreting of Road at Lopez St. Tibag, Calapan City	Brgy. Tibag, Calapan City	By Contract/ RGDG Construction	2,414	500,000.00	487,748.01	487,748.01	11/19/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Multi-Purpose Building for LIKAS at Socorro	Brgy. Zone I, Socorro	By Contract/ Shanley Construction	2,259	1,400,000.00	1,392,989.39	1,392,989.39	5/5/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Improvement of Day Care Center at Leuteboro II, Socorro	Brgy. Leuteboro II, Socorro	By Contract/ Shanley Construction	2,258	600,000.00	595,000.00	595,000.00	4/15/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Improvement of Day Care Center at Bangbang, Pinamalayan	Brgy. Bangbang, Pinamalayan	By Contract/ Sosep Builders	1,049	400,000.00	398,225.50	398,225.50	06/01/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Multi-Purpose Building for SABAKAP at Pinamalayan	Brgy. Zone IV, Pinamalayan	By Contract/ Shanley Construction	1,012	1,700,000.00	1,650,498.33	1,650,498.33	5/4/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Roofing of Barangay Hall at Magtibay, Naujan	Brgy. Magtibay, Naujan	By Contract/ Radel Construction	632	600,000.00	598,876.17	598,876.17	4/19/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Installation of Freeflow at Malamig, Calapan City	Brgy. Malamig, Calapan City	By Contract/ RJJ Engineering Services	1,981	170,000.00	168,000.00	168,000.00	3/30/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Community Infrastructure	Construction of Women's Federation Building at Sta. Isabel, Calapan City	Brgy. Sta. Isabel, Calapan City	By Contract/ RJJ Engineering Services	4,732	2,800,000.00	2,782,633.15	2,782,633.15	12/14/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Provincial BHW Center (Phase II) at Sta. Isabel, Calapan City	Brgy. Sta. Isabel, Calapan City	By Contract/ Zoe Builders and Supplies Company	4,732	1,400,000.00	1,396,056.31	1,396,056.31	12/14/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Senior Citizen's Federation Building at Sta. Isabel, Calapan City	Brgy. Sta. Isabel, Calapan City	By Contract/ DK Construction	4,732	1,400,000.00	1,381,984.22	1,381,984.22	11/21/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Repair of Barangay Hall at Libertad, Bongabong	Brgy. Libertad, Bongabong	By Contract/ RJJ Engineering Services	1,659	650,000.00	645,050.39	645,050.39	4/29/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Multi-Purpose Building at San Jose, Bongabong	Brgy. San Jose, Bongabong	By Contract/ RJJJ Engineering Services	1,205	1,500,000.00	1,453,143.17	1,453,143.17	4/29/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Repair of Covered Court at Fe del Mundo High School, B. del Mundo, Mansalay	Brgy. B. del Mundo, Mansalay	By Contract/ 811 Trading and Construction	8,278	1,000,000.00	966,050.77	966,050.77	01/3/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Perimeter Fence and Gate at Bongabong Technical & Vocational High School at Poblacion, Bongabong	Brgy. Poblacion, Bongabong	By Contract/ Webuild Construction	1,792	500,000.00	494,058.50	494,058.50	05/2/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Completion of Covered Court at Domingo Yu Chu MNHS, Maluanluan, Pola	Brgy. Maluanluan, Pola	By Contract/ Las Minas de Oro Construction	3,940	1,000,000.00	980,005.91	980,005.91	5/21/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Multi-Purpose Hall at Fortunato Perez High School at Concepcion, Victoria	Brgy. Concepcion, Victoria	By Contract/ RJJJ Engineering Services	892	839,354.00	824,818.92	824,818.92	6/25/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Drying Facility at Naujan	Brgy. Andres, Naujan	By Contract/ RJJJ Engineering Services	755	2,000,000.00	1,986,455.20	1,986,455.20	7/27/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Drying Facility at Victoria	Brgy. Urdaneta,	By Contract/ RJJJ Engineering Services	1,384	2,000,000.00	1,995,983.50	1,995,983.50	7/20/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Expansion of Agri Processing Center at Provincial Demo Farm, Merit Victoria	Brgy. Merit Victoria	By Contract/ Marcphil Construction	491	4,000,000.00	3,966,369.10	3,966,369.10	5/25/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Health Center at Maujao, Bulalacao	Brgy. Maujao, Bulalacao	By Contract/ ADL Constrak	3,279	1,400,000.00	1,389,012.65	1,389,012.65	5/19/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Health Center at Poblacion, Bulalacao	Brgy. Poblacion, Bulalacao	By Contract/ WTL Construction	3,805	1,400,000.00	1,381,137.94	1,381,137.94	4/18/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Drainage Canal at So. Catmon, Sumagui, Bansud	Brgy. Sumagui, Bansud	By Contract/ 811 Trading and Construction	2,722	1,000,000.00	977,112.38	977,112.38	3/26/22	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Completion of Barangay Hall at Pagkakaisa, Naujan	Brgy. Pagkakaisa, Naujan	By Contract/ Radel Construction	2,402	600,000.00	597,881.32	597,881.32	4/13/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Completion of Barangay Hall at Biga, Calapan City	Brgy. Biga, Calapan City	By Contract/ Great Swiss Metal Builder	2,383	300,000.00	290,537.09	290,537.00	2/24/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction of Multi-Purpose Covered Court at Lazareto, Calapan City	Brgy. Lazareto, Calapan City			400,000.00				For revision
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Public Infrastructure	Construction/Repair of Footbridge at So. Tiwanak, Campamento, Pola	Brgy. Campamento, Pola			1,000,000.00				For Signature Contract
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-Sweet Corn	Provincial Capitol, Camilmil, Calapan City	J.T Guanio Farm Supply	25 FA		300,000.00	300,000.00	11/27/2022	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-Spray	Provincial Capitol, Camilmil, Calapan City	Ronice Trading Foliar Fertilizer	425 Farmers		1,087,500.00	1,087,500.00	Nov-22	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-Other supplies	Provincial Capitol, Camilmil, Calapan City	Centro Calapan Hardware	291 Farmers		2,887,610.00	2,887,610.00	11/27/2022	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-Pechay	Provincial Capitol, Camilmil, Calapan City	Allied Botanical Corporation	160 Farmers		463,400.00	463,400.00	Dec-22	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO- Organic pesticide	Provincial Capitol, Camilmil, Calapan City	Ronice Trading Foliar Fertilizer	205 Farmers	10,000,000.00	356,400.00	356,400.00	Nov-22	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-lanzones	Provincial Capitol, Camilmil, Calapan City	AMT Plant nursery	12 Farmers		1,139,850.00	1,139,850.00	Nov-22	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	PAGO-bio fertilizer	Provincial Capitol, Camilmil, Calapan City	Biospak Corporation	278 Farmers		637,296.00	637,296.00	11/26/2022	Goods Delivered
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	ProVet- hog breeder pellet	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO		978,125.00	978,125.00	06/01/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (PhP)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	ProVet- Breeder stock	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO	4,100,000.00	546,922.00	546,922.00	08/12/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	Provet- Generator 5kva	Provincial Capitol, Camilmil, Calapan City	R. King's General Merchandise	15 LGU'S/LRA'S/RBO		120,000.00	120,000.00	08/03/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	Provet- Weighing Scale	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO		24,918.00	24,918.00	10/14/2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	Construction of Free-Range Poultry Breeder House with Hatchery in Brgy. Maligaya, Gloria	Brgy. Maligaya, Gloria	876 Construction and Supply			698,052.69	698,052.69		Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	ProVet- enzyme, probiotic, mve, amino acids 500g	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO		310,457.00	310,457.00	Dec. 2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	Provet- Chilled refrigerator	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO		146,055.00	146,055.00	Dec. 2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	ProVet- digital weighing scale	Provincial Capitol, Camilmil, Calapan City	Meral Enterprises	15 LGU'S/LRA'S/RBO		345,110.00	345,110.00	Dec. 2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	ProVet- incubator 1008/1000 setter	Provincial Capitol, Camilmil, Calapan City	Castillo's Fishing Supply & Gen Merchadnise	15 LGU'S/LRA'S/RBO		259,900.00	259,900.00	Dec. 2022	Completed
FY 2021 LGSF-DRRP	ADA-2021-TrB-0011/23 February 2021	Agriculture	Provet- Shredder-pelletizer combo	Provincial Capitol, Camilmil, Calapan City	Castillo's Fishing Supply & Gen Merchadnise	15 LGU'S/LRA'S/RBO		119,900.00	119,900.00	Dec. 2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/ Project	Name Title of Program/ Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		


Certified Correct by the Local Finance Committee (LFC):

Attested by:


ASTRONICA G. SALCEDO
 Provincial Treasurer


EMERLITA A. DOLOR, MPA, PhD.
 Provincial Governor


MAY ANNE JOY M. YLAGAN
 OIC-Provincial Budget Officer


LYDIA MUÑECA S. MELGAR, EnP
 Provincial Planning and Development Coor

Instructions:

1. The report shall be prepared by the LFC, in coordination with the local officials concerned (e.g. local accountant on the allotment, obligation and disbursements; local engineer on the status of infrastructure projects, as may be applicable).
2. The fund source shall be based on the NADAI issued to the province.
3. The type of program/project shall be identified, consistent with the projects that may be implemented under the Circular.
4. Amount received refers to the amount received by the province as its allocation. It is the amount indicated in the NADAI. Obligation refers to the total amount obligated by the province as of reporting period. Disbursement refers to the total amount paid by the province as of reporting period.
5. The status of programs/projects refers to the percentage of physical accomplishment or delivery of services as of reporting period.