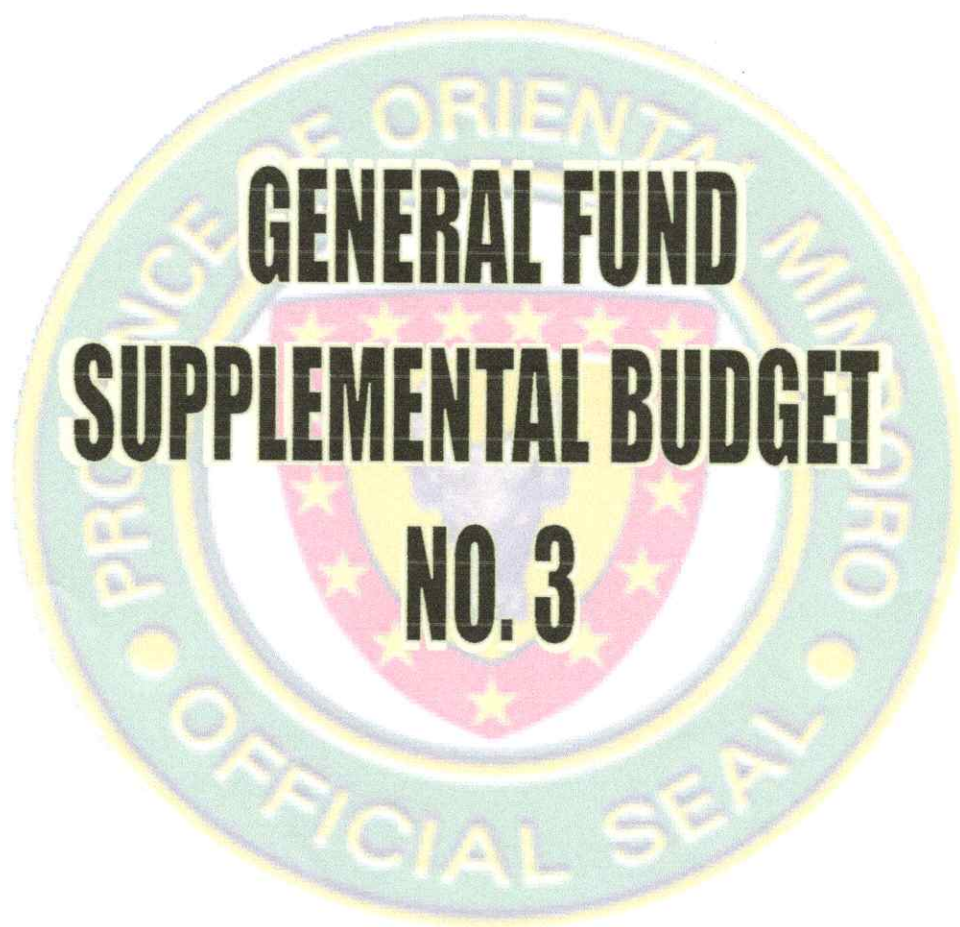


PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



Provincial Planning and Development Office

Control No. _____
Date: 12/13/22
Time: _____
Rec'd by: ben

FY 2022

Alvin P.
12/14/22

12/13/22
11:30 AM
MAB



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 18th REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON NOVEMBER 08, 2022

PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Rolando H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Alexandra C. Casubuan	Member
Hon. Judy Ann D. Servando	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

ABSENT:

Hon. Farrah Fay C. Ilano	Member
--------------------------	--------

X-----X

APPROPRIATION ORDINANCE NO. 789-2022

AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 03 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “*Local budgets shall operationalize approved local development plans*” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to *approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province* [Section 468];

WHEREAS, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2022 Supplemental Budget No. 03 of the PGOM for authorization;

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

PM 22/11/22
11/11/22

CERTIFIED PHOTOCOPY:

MAILEN E. CRUZADO

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2022 Supplemental Budget No. 03 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2022 Supplemental Budget No. 03 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIAN PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This ordinance shall be entitled “An ordinance authorizing the FY 2022 Supplemental Budget No. 03 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, approved by the Provincial Governor, the PGOM has a total estimated income or funding source in the total amount of **Twenty-Three Million Five Hundred Ten Thousand Two Hundred Ninety-One Pesos & 01/100 (P23,510,291.01)**, and that this fund is actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2022 Supplemental Budget No. 03, to wit:

Particulars	Account Classification	Amount
Savings		
Savings from Current Appropriations		
General Fund (Exhibit A)		6,165,000.00
Savings from Continuing Appropriations		
General Fund (Exhibit B)		1,645,291.01
Reversion		
Reversion of Unexpended Balances of Continuing Appropriations		
General Fund (Exhibit C)		1,000,000.00
20% Development Fund (Exhibit D)		9,200,000.00
Reversion of Unexpended Balances of Continuing Appropriations		
General Fund (Exhibit E)		4,000,000.00
20% Development Fund (Exhibit F)		1,500,000.00
TOTAL ESTIMATED INCOME		P23,510,291.01

DIWATA H. RETZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR


PROV 27157
11/12/21


CERTIFIED PHOTOCOPY:

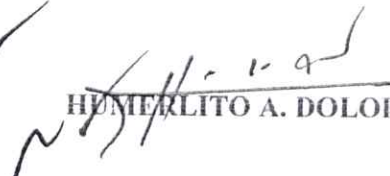
MAILEEN B. CRUZADO

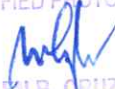
Section 3. Objects of Expenditures: The amount of **Twenty-Three Million Five Hundred Ten Thousand Two Hundred Ninety-One Pesos & 01/100 (P23,510,291.01)** shall be utilized only for the identified objects of expenditures as enumerated hereunder.

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	General Public Services Sector				
Provincial Governor's Office		1011			
	General Supervision and control overall programs/projects/ activities and services of the provincial government	1011-1	MOOE		
	Administrative Services				
	Additional appropriation		Electricity Expenses	5-02-04-020	1,142,311.01
	Strengthening of partnerships /linkages, government councils, leagues and other local bodies	1011-2			
			Subsidy to NGAs	5-02-14-020	
	Appropriation for financial assistance to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud		Aid to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud for Construction of Mess Hall		1,000,000.00
	Appropriation for financial assistance to Bureau of Jail Management and Penology MIMAROPA Region		Aid to Bureau of Jail Management and Penology MIMAROPA Region for Purchase of Water Tank at Calapan City District Jail		50,000.00
			Subsidy to Other Local Government Units	5-02-14-030	


DIWATA H. BETIZANAN,



EJAY L. FALCON


HOMERLITO A. DOLOR


MAILEN B. CRUZADO

	Appropriation for financial assistance to Brgy. Sta. Isabel, Pinamalayan		Aid to Brgy. Sta. Isabel, Pinamalayan for purchase of lot		100,000.00
	Appropriation for financial assistance to Brgy. Mirayan, Gloria		Aid to Brgy. Mirayan, Gloria for construction of classroom		100,000.00
	Appropriation for financial assistance to Brgy. Bayanan, Baco		Aid to Brgy. Bayanan, Baco for purchase of PE pipes		85,000.00
	Appropriation for financial assistance to Brgy. Alag, Baco		Aid to Brgy. Alag, Baco for purchase of electric transformer		130,000.00
	Appropriation for financial assistance to Brgy. Poblacion II, Victoria		Aid to Brgy. Poblacion II, Victoria as additional fund for purchase of Service Vehicle		100,000.00
	Appropriation for financial assistance to Brgy. San Antonio, Victoria		Aid to Brgy. San Antonio, Victoria for purchase of PE pipes		50,000.00
			Subsidy - Others	5-02-14-990	
	Appropriation for financial assistance to League of Municipalities of the Philippines – Oriental Mindoro Chapter		League of Municipalities of the Philippines – Oriental Mindoro Chapter		1,000,000.00
	Appropriation for financial assistance to Liga ng mga Barangay Naujan Chapter for purchase of aircon		Liga ng mga Barangay Naujan Chapter		250,000.00
	For the computer for PNP and Army and photocopier for Comelec		Donations	5-02-99-080	3,000,000.00
			Total PGO		7,007,311.01
	<i>Economic Services Sector</i>				
Provincial Agriculturist Office		8711			
			Personal Services		
	For the adjustment of step increment of Solomon Paulo T. Barroso, Aquacultural		Salaries and Wages - Regular	5-01-01-010	2,244.00
			Year End Bonus	5-01-02-140	138.00
			Other Bonuses and Allowances	5-01-02-990	



DIVYATA H. FETIZANAN


EJAY L. FALCON


MUMERLITO A. DOLOR


MAILE D. CRUZADO

	Technologist from SG-10/2 to SG-10/3		Mid-Year Bonus		187.00
			Retirement and Life Insurance Premiums	5-01-03-010	269.00
			Pag-IBIG Contributions	5-01-03-020	45.00
			PhilHealth Contributions	5-01-03-030	48.00
			Total PAgO		2,980.00
Provincial Engineer's Office		8751			
			Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	350,000.00
			Total PEO		350,000.00
			Total Offices		7,360,291.01
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
Provincial Engineer's Office	Repair /Rehabilitation of Government Buildings/ Facilities	1917			
	Repair /Rehabilitation of Various Government Buildings/ Facilities/ Structures	1917-2			
	Repainting of PCSO Bldg. at Sta. Isabel, Calapan City		Buildings	1-07-04-010	300,000.00
Provincial Engineer's Office	Construction/ Improvement of Government Buildings/ Facilities/ Structures	1918			
	Construction/ Improvement of Various Government Buildings/ Facilities/ Structures	1918-2			
	Improvement of BDRR and Session Hall at Sta. Rita, Pinamalayan		Buildings	1-07-04-010	1,200,000.00


DIWATA H. FETIZANAN,


EJAY L. FALCON


HOMERLITO A. DOLOR

	Completion of Barangay Hall at Zone II, Pinamalayan		Buildings	1-07-04-010	1,000,000.00
			Total		2,200,000.00
Provincial Governor's Office	Celebrations	1999D			
	<i>Founding Anniversary Celebration</i>	1999D-1	MOOE		
	Additional appropriation		Other Professional Services	5-02-11-990	450,000.00
			Total FAC		450,000.00
			Total SPA-GPSS		2,950,000.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	<i>Construction/ Rehabilitation of Other Structure</i>	8918-5			
	Development of Tawagan Tourism Port, Calapan City		Other Structures	1-07-04-990	2,500,000.00
			Total SPA-ESS		2,500,000.00
			Total SPA-GF		5,450,000.00
	<i>SPA-20% Development Fund</i>				
	<i>Social Services Sector</i>				
Provincial Engineer's Office	Construction/ Completion/ Improvement of Government Buildings/ Facilities	6918			
	<i>Construction/ Completion/ Improvement of Multi-Purpose Buildings</i>	6918-2			
	Construction of Multi-Purpose Building at Burbuli, Baco		Buildings	1-07-04-010	2,500,000.00
Provincial Engineer's Office	DRRM Shelter Services	6999B-1			
	<i>Construction of Evacuation Center</i>	6999B-1			

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

MAILEN B. CRUZADO

	Improvement of Evacuation Center at Marfrancisco, Pinamalayan		Buildings	1-07-04-010	1,400,000.00
			Total SPA-SSS-20% DF		3,900,000.00
	<i>Economic Services Sector</i>				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Concreting of Roads	8918-1			
	Construction/Concreting of Various Roads - Pinamalayan	8918-1-9			
	Re-blocking of Road at Pili-Banilad, Pinamalayan		Road Networks	1-07-03-010	500,000.00
	Concreting of Road at Maningcol, Pinamalayan		Road Networks	1-07-03-010	2,800,000.00
	Construction/Concreting of Various Roads - Bansud	8918-1-11			
	Concreting of Road at Proper Bansud, Bansud		Road Networks	1-07-03-010	1,000,000.00
	Construction/Concreting of Various Roads - Roxas	8918-1-13			
	Concreting of Road at So. Balong, San Jose, Roxas		Road Networks	1-07-03-010	2,500,000.00
			Total SPA-ESS-20% DF		6,800,000.00
			Total SPA-20% DF		10,700,000.00
			Total SPA		16,150,000.00
TOTAL APPROPRIATIONS					P23,510,291.01

Section 4. Grant of Authority and Conditions. The FY 2022 Supplemental Budget No. 03 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, procurement and civil service laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

DIWATA H. FET ZANAN.

EJAY L. FALCON

HERMILITO A. DOLOR


CERTIFIED PHOTOCOPY.

MAILEEN B. CRUZADO


Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion Board Member Rolando H. Ruga, seconded by Board Members Joeniña R. Aguilon, Dennis V. Brondial, Alexandra C. Casubuan, Jomarc Philip E. Dimapilis, Carlito F. Camo and Ahop R. Agate, this Ordinance was... ENACTED.


Certified correct:


DIWATA H. FETICULANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved by:


HUMERLITO A. DOLOR
Provincial Governor
Date: Dec 9, 2022




Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
City of Calapan

SANGGUNIANG PANLALAWIGAN

CERTIFICATION

This is to certify that the Sangguniang Panlalawigan of Oriental Mindoro, during its November 08, 2022 Regular Session, passed and approved **Appropriation Ordinance No. 789-2022**, titled "An appropriation ordinance authorizing the FY 2022 Supplemental Budget No. 03 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations".

Issued this 9th day of November 2022 in Calapan City, Oriental Mindoro, for whatever legal purpose this may serve, in lieu of the copy of said Appropriation Ordinance which will follow accordingly.


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

ppratt 19581
11/9/22



CERTIFICATE OF URGENCY

This is to certify that the request for the passage of a Sangguniang Panlalawigan Ordinance for the enactment of the Supplemental Budget No. 3 for FY 2022 proposed by the Executive is urgent in nature and requires immediate approval.

Issued this 8th day of November 2022 in Calapan City, Oriental Mindoro.


GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 3
FY 2022

TABLE OF CONTENTS	PAGE NUMBER
Budget Message	1
Budget Preparation Forms:	
LBPF No. 8 - Statement of Funding Sources	2
LBPF No. 9 - Statement of Supplemental Appropriation	3-5
LBPF No. 3 - Personnel Schedule	6-12
Supporting Exhibits:	
Exhibit A - Savings from Current Appropriations - General Fund	13
Exhibit B - Savings from Continuing Appropriations - General Fund	14-15
Exhibit C - Reversion of Current Appropriations - General Fund	16
Exhibit D - Reversion of Current Appropriations - 20% Development Fund	17
Exhibit E - Reversion of Continuing Appropriations - General Fund	18
Exhibit F - Reversion of Continuing Appropriations - 20% Development Fund	19

OFFICE OF THE GOVERNOR



08 November 2022

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED

Date: 11-08-2022 Time: 1:30

By:

Dear Sirs and Mesdames:

I have the honor of submitting herewith **Supplemental Budget No. 3 for FY 2022** amounting to Twenty Three Million Five Hundred Ten Thousand Two Hundred Ninety One Pesos and 01/100 (P23,510,291.01), for the preferable concurrence and authorization by the venerable sanggunian.

The funds for this budget are sourced from savings from current and continuing appropriations and reversion of current and continuing appropriations under the General Fund and 20% Development Fund consistent with existing budgeting laws and processes. The proposed budget includes additional funds for step increment, Overtime and Night Pay of PEO, electricity expenses, financial assistance, Founding Anniversary Celebration and retitling of some PGOM projects.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,

GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3

Fiscal Year 2022
Province of Oriental Mindoro
General Fund

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		
Savings from Current Appropriations General Fund (Exhibit A)		6,165,000.00
Savings from Continuing Appropriations General Fund (Exhibit B)		1,645,291.01
4.0 Realignment		
5.0 Reversion		
Reversion of Unexpended Balances of Current Appropriations General Fund (Exhibit C)		1,000,000.00
20% Development Fund - (Exhibit D)		9,200,000.00
Reversion of Unexpended Balances of Continuing Appropriations General Fund (Exhibit E)		4,000,000.00
20% Development Fund - (Exhibit F)		1,500,000.00
TOTAL ESTIMATED INCOME		23,510,291.01

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved:


HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector				
	General Supervision and control overall programs/projects/activities and services of the provincial government	1011	MOOE		
	Administrative Services	1011-1			
	Additional appropriation		Electricity Expenses	5-02-04-020	1,142,311.01
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2			
	Appropriation for financial assistance to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud		Subsidy to NGAs	5-02-14-020	
			Aid to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud for Construction of Mess Hall		1,000,000.00
	Appropriation for financial assistance to Bureau of Jail Management and Penology MIMAROPA Region		Aid to Bureau of Jail Management and Penology MIMAROPA Region for Purchase of Water Tank at Calapan City District Jail		50,000.00
			Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Brgy. Sta. Isabel, Pinamalayan		Aid to Brgy. Sta. Isabel, Pinamalayan for purchase of lot		100,000.00
	Appropriation for financial assistance to Brgy. Mirayan, Gloria		Aid to Brgy. Mirayan, Gloria for construction of classroom		100,000.00
	Appropriation for financial assistance to Brgy. Bavanan, Baco		Aid to Brgy. Bavanan, Baco for purchase of PE pipes		85,000.00
	Appropriation for financial assistance to Brgy. Alag, Baco		Aid to Brgy. Alag, Baco for purchase of electric transformer		130,000.00
	Appropriation for financial assistance to Brgy. Poblacion II, Victoria		Aid to Brgy. Poblacion II, Victoria as additional fund for purchase of Service Vehicle		100,000.00
	Appropriation for financial assistance to Brgy. San Antonio, Victoria		Aid to Brgy. San Antonio, Victoria for purchase of PE pipes		50,000.00
			Subsidy - Others	5-02-14-990	
	Appropriation for financial assistance to League of Municipalities of the Philippines - OrMin Chapter		League of Municipalities of the Philippines - OrMin Chapter		1,000,000.00
	Appropriation for financial assistance to Liga ng mga Barangay Naujan Chapter for purchase of aircon		Liga ng mga Barangay Naujan Chapter		250,000.00
	For the computer for PNP and Army and photocopier for Comelec		Donations	5-02-99-080	3,000,000.00
			Total PGO		7,007,311.01
Provincial Agriculturist Office	Economic Services Sector				
		8711	Personal Services		
	For the adjustment of step increment of Solomon Paulo T. Barroso, Aquacultural Technologist from SG-10/2 to SG-10/3		Salaries and Wages - Regular	5-01-01-010	2,244.00
			Year End Bonus	5-01-02-140	187.00
			Other Bonuses and Allowances	5-01-02-990	
			Mid-Year Bonus		187.00
			Retirement and Life Insurance Premiums	5-01-03-010	269.00
			Pag-IBIG Contributions	5-01-03-020	45.00
			PhilHealth Contributions	5-01-03-030	48.00
			Total PAgo		2,980.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector				
	General Supervision and control overall programs/projects/activities and services of the provincial government	1011	MOOE		
	Administrative Services	1011-1			
	Additional appropriation		Electricity Expenses	5-02-04-020	1,142,311.01
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2			
	Appropriation for financial assistance to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud		Subsidy to NGAs	5-02-14-020	
	Appropriation for financial assistance to Bureau of Jail Management and Penology MIMAROPA Region		Aid to 203rd Brigade (Bantay Kapayapaan) 2ID, Philippine Army at Pag-asa Bansud for Construction of Mess Hall		1,000,000.00
	Appropriation for financial assistance to Brgy. Sta. Isabel, Pinamalayan		Aid to Bureau of Jail Management and Penology MIMAROPA Region for Purchase of Water Tank at Calapan City District Jail		50,000.00
	Appropriation for financial assistance to Brgy. Mirayan, Gloria		Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Brgy. Bayanan, Baco		Aid to Brgy. Sta. Isabel, Pinamalayan for purchase of lot		100,000.00
	Appropriation for financial assistance to Brgy. Alag, Baco		Aid to Brgy. Mirayan, Gloria for construction of classroom		100,000.00
	Appropriation for financial assistance to Brgy. Poblacion II, Victoria		Aid to Brgy. Bayanan, Baco for purchase of PE pipes		85,000.00
	Appropriation for financial assistance to Brgy. San Antonio, Victoria		Aid to Brgy. Alag, Baco for purchase of electric transformer		130,000.00
	Appropriation for financial assistance to League of Mayors of the Philippine - OrMin Chapter		Aid to Brgy. Poblacion II, Victoria as additional fund for purchase of Service Vehicle		100,000.00
	Appropriation for financial assistance to Liga ng mga Barangay Naujan Chapter for purchase of aircon		Aid to Brgy. San Antonio, Victoria for purchase of PE pipes		50,000.00
	For the computer for PNP and Army and photocopier for Comelec		Subsidy - Others	5-02-14-990	
			League of Mayors of the Philippine - OrMin Chapter		1,000,000.00
			Liga ng mga Barangay Naujan Chapter		250,000.00
			Donations	5-02-99-080	3,000,000.00
			Total PGO		7,007,311.01
Provincial Agriculturist Office	Economic Services Sector				
	For the adjustment of step increment of Solomon Paulo T. Barroso, Aquacultural Technologist from SG-10/2 to SG-10/3	8711	Personal Services		
			Salaries and Wages - Regular	5-01-01-010	2,244.00
			Year End Bonus	5-01-02-140	187.00
			Other Bonuses and Allowances	5-01-02-990	
			Mid-Year Bonus		187.00
			Retirement and Life Insurance Premiums	5-01-03-010	269.00
			Pag-IBIG Contributions	5-01-03-020	45.00
			PhilHealth Contributions	5-01-03-030	48.00
			Total PAGO		2,980.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	Additional appropriation	8751	Personal Services	5-01-02-130	
			Overtime and Night Pay		350,000.00
			Total PEO		350,000.00
			Total Offices		7,360,291.01
Special Purpose Appropriations					
SPA-General Fund					
General Public Services Sector					
Provincial Engineer's Office	Repair/Rehabilitation of Government Buildings/ Facilities	1917			
	Repair/Rehabilitation of Various Government Buildings/Facilities/Structures	1917-2			
	Repainting of PCSO Bldg. at Sta. Isabel, Calapan City		Buildings	1-07-04-010	300,000.00
Provincial Engineer's Office	Construction/Improvement of Government Buildings/ Facilities/Structures	1918			
	Construction/Improvement of Various Government Buildings/Facilities/ Structures	1918-2			
	Improvement of BDRR and Session Hall at Sta. Rita, Pinamalayan		Buildings	1-07-04-010	1,200,000.00
	Completion of Barangay Hall at Zone II, Pinamalayan		Buildings	1-07-04-010	1,000,000.00
			Total		2,200,000.00
Provincial Governor's Office	Celebrations	1999D			
	Founding Anniversary Celebration	1999D-1	MOOE	5-02-11-990	
	Additional appropriation		Other Professional Services		450,000.00
			Total FAC		450,000.00
			Total SPA-GPSS		2,950,000.00
Economic Services Sector					
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Rehabilitation of Other Structure	8918-5			
	Development of Tawagan Tourism Port, Calapan City		Other Structures	1-07-04-990	2,500,000.00
			Total SPA-ESS		2,500,000.00
			Total SPA-GF		5,450,000.00
SPA-20% Development Fund					
Social Services Sector					
Provincial Engineer's Office	Construction/Completion/ Improvement of Government Buildings/Facilities	6918			
	Construction/Completion/ Improvement of Multi-Purpose Buildings	6918-2			
	Construction of Multi-Purpose Building at Burbuli, Baco		Buildings	1-07-04-010	2,500,000.00

LBP Form No. 9

Page 1 of 1 pages

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 3 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Engineer's Office	DRRM Shelter Services	6999B-1			
	Construction of Evacuation Center	6999B-1			
	Improvement of Evacuation Center at Marfrancisco, Pinamalayan		Buildings	1-07-04-010	1,400,000.00
			Total SPA-SSS-20% DF		3,900,000.00
	Economic Services Sector				
Provincial Engineer's Office	Purchase, Construction and Improvement of Government Facilities - Economic Services	8918			
	Construction/Concreting of Roads	8918-1			
	Construction/Concreting of Various Roads - Pinamalayan	8918-1-9			
	Re-blocking of Road at Pili-Banilad, Pinamalayan		Road Networks	1-07-03-010	500,000.00
	Concreting of Road at Maningcool, Pinamalayan		Road Networks	1-07-03-010	2,800,000.00
	Construction/Concreting of Various Roads - Bansud	8918-1-11			
	Concreting of Road at Proper Bansud, Bansud		Road Networks	1-07-03-010	1,000,000.00
	Construction/Concreting of Various Roads - Roxas	8918-1-13			
	Concreting of Road at So. Bal-ong, San Jose, Roxas		Road Networks	1-07-03-010	2,500,000.00
			Total SPA-ESS-20% DF		6,800,000.00
			Total SPA-20% DF		10,700,000.00
			Total SPA		16,150,000.00
	TOTAL APPROPRIATIONS				

Prepared by:

Approved:

MAY ANNE JOY M. YLAGAN
O/C - Provincial Budget Office

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

Local Budget Preparation Form No.3

Page 4 of 4 pages

Personnel Schedule CY 2022

Province: Oriental Mindoro

Office: PROVINCIAL GOVERNOR'S OFFICE
(Internal Audit Services Division)

Function: Internal Services

ITEM NO.		Title of Position	Name of Incumbent	Budget Year Proposed Rate/Annum (2022)		Supplemental Budget No. 3		Increase (Decrease)
OLD	NEW			Grade/ Step	Amount	Grade/ Step	Amount	
19	19	INTERNAL AUDITOR IV (Management and Audit Analyst IV)	Janey V. Galvez	22/4	878,568.00	22/4	878,568.00	-
Administrative Support Staff								
20	20	ADMINISTRATIVE ASSISTANT II	Pauline Jane J. Pereyra	8/2	228,148.00	8/1	227,976.00	(172.00)
21	21	ADMINISTRATIVE AIDE III (Driver I)	Edmar S. Agosto	3/8	178,836.00	3/8	178,836.00	-
Operations and Financial Audit Unit								
22	22	INTERNAL AUDITOR III (Management and Audit Analyst III)	Marlon Kenneth A. Agena *(3/16/22)	18/3	553,317.00	18/3	553,317.00	-
23	23	INTERNAL AUDITOR II (Managemetn and Audit Analyst II)	Gary Martin P. Sison	15/6	444,420.00	15/6	444,420.00	-
24	24	INTERNAL AUDITOR I (Management and Audit Analyst I)	Helen A. Castillo *(3/17/22)	11/7	325,700.00	11/7	325,700.00	-
25	25	INTERNAL AUDITOR I (Management and Audit Analyst I)	Carlo James T. Llagas	11/2	308,676.00	11/2	308,676.00	-
* Effective date of step increment								
					2,917,665.00		2,917,493.00	(172.00)

Total Number of Plantilla Positions - 7

Prepared:

ANNA MARIE DC REYES
Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Officer

Approved:

HUMERLITO A. DOLOR, MPA, PhD.
Local Chief Executive

Personnel Schedule CY 2022
Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Central District Hospital)
Function: Health Services

ITEM NO.		Title of Position	Name of Incumbent	Supplemental Budget No.1		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			Grade/ Step	Amount	Grade/ Step	Amount	
473	466	CHIEF OF HOSPITAL I	Guillermo A. Gonzales	24/4	1,113,720.00	24/4	1,113,720.00	-
		ADMINISTRATIVE AND FINANCIAL SERVICES						
474	467	ADMINISTRATIVE OFFICER IV	Vacant	15/1	421,164.00	15/1	421,164.00	-
475	468	ADMINISTRATIVE OFFICER I	Herminia R. Historillo *(3/1/22)	11/4	315,064.00	11/4	315,064.00	-
		Records Management						
476	469	ADMINISTRATIVE AIDE IV	Jaylord O. Sapusao *(3/16/22)	4/3	182,400.50	4/3	182,400.50	-
477	470	ADMINISTRATIVE AIDE II (Bookbinder I)	Vacant	2/1	159,660.00	2/1	159,660.00	-
478	471	ADMINISTRATIVE AIDE III	Merlo L. Alegre *(2/18/22)	3/2	170,644.50	3/2	170,644.50	-
		Accounting & Finance						
479	472	ADMINISTRATIVE ASSISTANT III (Sr.Bookkeeper)	Jane E. Ong	9/2	246,864.00	9/2	246,864.00	-
480	473	CASH CLERK I	Leonila P. Laurel *(3/16/22)	4/3	182,400.50	4/3	182,400.50	-
481	474	ADMINISTRATIVE AIDE III	Ray Francis C. Arriola *(2/1/22)	3/2	170,699.00	3/2	170,699.00	-
		Transport Services						
482	475	ADMINISTRATIVE AIDE IV (Driver II)	Narciso F. Inay *(3/1/22)	4/3	182,458.00	4/3	182,458.00	-
		Building Maintenance						
483	476	CONSTRUCTION AND MAINTENANCE MAN	Michael M. Vitto *(3/16/22)	2/3	161,850.50	2/3	161,850.50	-
		Housekeeping Services						
485	477	ADMINISTRATIVE AIDE I (Utility Worker I)	Jaime S. Gado	1/8	159,216.00	1/8	159,216.00	-
486	478	ADMINISTRATIVE AIDE I (Utility Worker I)	Clarito P. Espiritu *(3/16/22)	1/3	152,468.50	1/3	152,468.50	-
487	479	ADMINISTRATIVE AIDE I (Utility Worker I)	Ramon D. Zoleta *(3/1/22)	1/3	152,522.00	1/3	152,522.00	-
488	480	LAUNDRY WORKER I	Sherlita M. Madera *(3/16/22)	1/3	152,468.50	1/3	152,468.50	-
		Civil Security						
489	481	SECURITY GUARD I	Radinel H. Marasigan	3/2	170,808.00	3/2	170,808.00	-
		SOCIAL WELFARE SERVICES						
484	482	SOCIAL WELFARE OFFICER I	Charo Mae L. Tabares *(3/16/22)	11/3	311,421.50	11/3	311,421.50	-

Personnel Schedule CY 2022
Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE
(Oriental Mindoro Central District Hospital)
Function: Health Services

ITEM NO.		Title of Position	Name of Incumbent	Supplemental Budget No.1		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			Grade/ Step	Amount	Grade/ Step	Amount	
		MEDICAL SERVICES						
490	483	MEDICAL OFFICER IV	Maria Consuelo B. Marinas	23/5	1,001,688.00	23/5	1,001,688.00	-
491	484	MEDICAL SPECIALIST I (OB Gyn)	Raquel P. Adolfo *(12/2/22)	22/2	840,622.00	22/2	840,622.00	-
492	485	MEDICAL SPECIALIST I (Anaesthesiologist)	Vacant	22/1	839,556.00	22/1	839,556.00	-
493	486	MEDICAL SPECIALIST I (Surgeon)	John Lloyd F. Fonte	22/2	852,348.00	22/2	852,348.00	-
494	487	MEDICAL SPECIALIST I (Pedia)	Giezebel H. Arago	22/1	839,556.00	22/1	839,556.00	-
495	488	MEDICAL SPECIALIST I (IM)	Jefferson B. Birung *(8/16/22)	22/2	844,353.00	22/2	844,353.00	-
496	489	MEDICAL OFFICER III	Wendy Joy Concepcion Ligamzon *(3/1/22)	21/5	793,810.00	21/5	793,810.00	-
497	490	MEDICAL OFFICER III	Chester James M. de Castro	21/3	772,212.00	21/3	772,212.00	-
498	491	MEDICAL OFFICER III	Vacant	21/1	749,388.00	21/1	749,388.00	-
		NURSING SERVICES						
499	492	NURSE IV	Sionela J. Agoncillo	19/1	598,020.00	19/1	598,020.00	-
500	493	NURSE II	Vacant	16/1	457,800.00	16/1	457,800.00	-
501	494	NURSE II	Ma. Lilia P. Macalindong	16/3	467,844.00	16/3	467,844.00	-
502	495	NURSE II	Vacant	16/1	457,800.00	16/1	457,800.00	-
503	496	NURSE I	Vacant	15/1	421,164.00	15/1	421,164.00	-
504	497	NURSE I	Vacant	15/1	421,164.00	15/1	421,164.00	-
505	498	NURSE I	Marie Shiela M. Vitto	15/3	430,296.00	15/3	430,296.00	-
506	499	NURSE I	Jennifer S. Villanuel	15/2	425,700.00	15/2	425,700.00	-
507	500	NURSE I	Mary Grace M. Dimaano	15/2	425,700.00	15/2	425,700.00	-
508	501	NURSE I	Jeanne S. Abalos	15/6	444,420.00	15/6	444,420.00	-
509	502	NURSE I	Jean Catherine M. Dimaano *(3/16/22)	15/4	433,982.00	15/4	433,982.00	-
510	503	NURSE I	Joan Glenn S. Pacia *(3/16/22)	15/3	429,338.50	15/3	429,338.50	-
511	504	NURSE I	Larah Joyce J. Manalo *(3/1/22)	15/3	429,530.00	15/3	429,530.00	-
512	505	MIDWIFE II	Noime I. Lacdang	11/2	308,676.00	11/2	308,676.00	-

Local Budget Preparation Form No.3

Page 9 of 10 pages

Personnel Schedule CY 2022

Province: Oriental Mindoro

Office: PROVINCIAL HEALTH OFFICE

(Oriental Mindoro Central District Hospital)

Function: Health Services

ITEM NO.		Title of Position	Name of Incumbent	Supplemental Budget No. 1		Supplemental Budget No.3		Increase (Decrease)
OLD	NEW			Grade/ Step	Amount	Grade/ Step	Amount	
513	506	MIDWIFE II	Vacant	11/1	305,268.00	11/1	305,268.00	-
514	507	NURSING ATTENDANT I	Cindy T. Aporo	4/2	181,308.00	4/2	181,308.00	-
515	508	NURSING ATTENDANT I	Fe L. Jusayan *(3/17/22)	4/7	188,073.50	4/7	188,073.50	-
516	509	NURSING ATTENDANT I	Marilyn M. Ebreo *(3/1/22)	4/2	181,076.00	4/2	181,076.00	-
PATIENT SUPPORT SERVICES								
Diagnostic & Laboratory								
517	510	MEDICAL TECHNOLOGIST II	Daryl DB. Carandan	15/7	449,244.00	15/7	449,244.00	-
518	511	MEDICAL TECHNOLOGIST I	Vacant	11/1	305,268.00	11/1	305,268.00	-
519	512	RADIOLOGIC TECHNOLOGIST I	Ronaldo S. Espiritu *(3/16/22)	11/3	311,421.50	11/3	311,421.50	-
520	513	RADIOLOGIC TECHNOLOGIST I	Vacant	11/1	305,268.00	11/1	305,268.00	-
521	514	LABORATORY TECHNICIAN I	Mathet R. Claveria *(2/1/22)	6/2	203,954.00	6/2	203,954.00	-
1074	515	RESPIRATORY THERAPIST I	Ma. Mercedes M. Garcia	11/1	305,268.00	10/1	266,280.00	(38,988.00)
Dietary								
522	516	NUTRITIONIST DIETITIAN I	Michelle E. Caspe	11/2	308,676.00	11/2	308,676.00	-
523	517	COOK I	Louisa Maie D. Binato *(3/1/22)	3/3	171,898.00	3/3	171,898.00	-
Pharmacy								
524	518	PHARMACIST II	Maya Ellaine S. Labog	15/3	430,296.00	15/3	430,296.00	-
	519	PHARMACIST I	Vacant (new)	11/1	305,268.00	11/1	305,268.00	-
Dental								
525	520	DENTIST II	Donna B. Alvarez	17/5	520,476.00	17/5	520,476.00	-
	1155	MEDICAL SPECIALIST I (Anaesthesiologist)	Vacant (new)	22/1	279,852.00	22/1	279,852.00	-
* Effective date of Step Increment								
TOTAL					22,843,412.00	-	22,804,424.00	(38,988.00)

Total Number of Plantilla Positions - 56

Prepared:

ANNA MARIE DC REYES

Provincial Human Resource Mgt. Officer

Reviewed:

MAY ANNE JOY M. YLAGAN

OIC, Provincial Budget Officer

Approved:

HUMERLITO A. DOLOR, MPA, PhD.

Local Chief Executive

<div> <div>ocal Budget Preparation Form No.3</div> <div>Page <u>10</u> of <u> </u> pages</div> </div>								
<div> <div>Personnel Schedule CY 2022</div> <div>Province: Oriental Mindoro</div> </div>								
<div> <div>Office: PROVINCIAL AGRICULTURIST'S OFFICE</div> <div>Function: Agricultural Services</div> </div>								
Item No.		Title of Position	Name of Incumbent	Budget Year Proposed Rate/Annum (2022)		Supplemental Budget No. 3		Increase (Decrease)
Old	New			Grade/Step	Amount	Grade/Step	Amount	
829	846	PROVL GOVT DEPT HEAD (Provincial Agriculturist)	Christine M. Pine	26/3	1,411,668.00	26/3	1,411,668.00	-
		Administrative Staff						
830	847	ADMINISTRATIVE OFFICER IV	Vacant	15/1	421,164.00	15/1	421,164.00	-
831	848	ADMINISTRATIVE ASSISTANT II	Vacant	8/1	227,976.00	8/1	227,976.00	-
832	849	ADMINISTRATIVE AIDE VI	Lucille G. Enrile	6/7	212,040.00	6/7	212,040.00	-
833	850	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	169,500.00	3/1	169,500.00	-
834	851	ADMINISTRATIVE AIDE II (Messenger)	Riza T. Canilang *(3/1/22)	2/3	161,902.00	2/3	161,902.00	-
		AGRO-TECHNOLOGY RESOURCES MANAGEMENT DIVISION						
835	852	SUPERVISING AGRICULTURIST	Vacant	22/1	839,556.00	22/1	839,556.00	-
		Grains						
836	853	AGRICULTURIST II	Venerando M. Sanchez, Jr	15/8	454,140.00	15/8	454,140.00	-
837	854	AGRICULTURAL TECHNOLOGIST	Librada O. Leviste	10/8	282,264.00	10/8	282,264.00	-
838	855	AGRICULTURAL TECHNOLOGIST	Sharmaine B. Cruzado *(1/3/22)	10/2	268,512.00	10/2	268,512.00	-
		High Value Crops						
839	856	AGRICULTURIST II	Charito J. Manongsong *(3/1/22)	15/3	429,530.00	15/3	429,530.00	-
840	857	MARKET SPECIALIST II	Francisco C. Dapito *(3/1/22)	15/7	448,440.00	15/7	448,440.00	-
841	858	AGRICULTURIST I	Vacant	11/1	305,268.00	11/1	305,268.00	-
842	859	AGRICULTURAL TECHNOLOGIST	Vida Gracia G. Basa	10/8	282,264.00	10/8	282,264.00	-
		Coconut and Other Emerging Crops						
843	860	AGRICULTURAL TECHNOLOGIST	Mariannell Ramos *(1/3/22)	10/2	268,512.00	10/2	268,512.00	-
844	861	AGRICULTURAL TECHNICIAN I	Vacant	6/1	202,524.00	6/1	202,524.00	-
		Farm Mechanization, Institutional Development and related Agro-programs and Services						
845	862	AGRICULTURIST II	Christian M. Generato *(3/16/22)	15/3	429,338.50	15/3	429,338.50	-

Personnel Schedule CY 2022
Province: Oriental Mindoro

Office: PROVINCIAL AGRICULTURIST'S OFFICE
Function: Agricultural Services

Item No.		Title of Position	Name of Incumbent	Budget Year Proposed Rate/Annum (2022)		Supplemental Budget No. 3		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
846	863	AGRICULTURAL TECHNOLOGIST	Sarah Alma A. Relox *(3/16/22)	10/3	270,288.50	10/3	270,288.50	-
847	864	AGRICULTURAL TECHNOLOGIST	Manilyn L. Albania *(1/3/22)	10/2	268,512.00	10/2	268,512.00	-
FISHERY RESOURCES MANAGEMENT DIVISION								
848	865	SUPERVISING AGRICULTURIST	Marilyn M. Alcañices *(1/17/22)	22/4	878,017.50	22/4	878,017.50	-
Inland Fishery Services								
849	866	AQUACULTURIST II	Cherry Mae D.Mingo *(5/16/22)	15/2	423,999.00	15/2	423,999.00	-
850	867	AQUACULTURAL TECHNOLOGIST	Vacant	10/1	266,280.00	10/1	266,280.00	-
851	868	AQUACULTURAL TECHNICIAN II	Vacant	8/1	227,976.00	8/1	227,976.00	-
Marine and Coastal Resource Management Services								
852	869	SENIOR AQUACULTURIST	Rhodora Emilia R. Ramiento	18/2	548,472.00	18/2	548,472.00	-
853	870	AQUACULTURIST II	Andres A. Abdon, Jr.	15/2	425,700.00	15/2	425,700.00	-
854	871	AGRICULTURAL TECHNOLOGIST	Nerissa D. Cuna *(1/3/22)	10/2	268,512.00	10/2	268,512.00	-
855	872	AQUACULTURAL TECHNOLOGIST	Solomon Paulo T. Barroso	10/2	268,512.00	10/3	270,756.00	2,244.00
856	873	AQUACULTURAL TECHNOLOGIST	Vacant	10/1	266,280.00	10/1	266,280.00	-
TECHNICAL SUPPORT SERVICES DIVISION								
857	874	SUPERVISING AGRICULTURIST (Agriculturist IV)	Ramilo Lorenzo U. Ostil	22/3	865,356.00	22/3	865,356.00	-
858	875	ADM AIDE IV	Ma. Janice F. Leynes *(6/1/22)	4/7	187,771.00	4/7	187,771.00	-
Provincial Demo Farm								
859	876	AGRICULTURAL CENTER CHIEF I	Vacant	18/1	542,436.00	18/1	542,436.00	-
860	877	AGRICULTURAL TECHNOLOGIST	Bernando B. Obando *(3/17/22)	10/7	279,441.50	10/7	279,441.50	-
861	878	AGRICULTURAL TECHNOLOGIST	Vacant	10/1	266,280.00	10/1	266,280.00	-
862	879	ADM AIDE III (Utility Worker II)	Zaldy V. Macatangay	3/8	178,836.00	3/8	178,836.00	-
863	880	ADM AIDE III (Utility Worker II)	Melchor Baltazar G. Felizardo	3/8	178,836.00	3/8	178,836.00	-
864	881	ADM AIDE I (Utility Worker I)	Vacant	1/1	150,204.00	1/1	150,204.00	-

Personnel Schedule CY 2022
Province: Oriental Mindoro

Office: PROVINCIAL AGRICULTURIST'S OFFICE
Function: Agricultural Services

Item No.		Title of Position	Name of Incumbent	Budget Year Proposed Rate/Annum (2022)		Supplemental Budget No. 3		Increase (Decrease)
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
		Calapan Soil Laboratory						
865	882	AGRICULTURAL CENTER CHIEF II	Arthur P. Fortu	20/1	669,588.00	20/1	669,588.00	-
866	883	AGRICULTURIST II	Nestor M. de Guzman	15/8	454,140.00	15/8	454,140.00	-
867	884	AGRICULTURAL TECHNICIAN II	Ruel C. Balay	8/8	242,796.00	8/8	242,796.00	-
868	885	LABORATORY AIDE II	Michelle L. Sison *(3/1/22)	4/3	182,458.00	4/3	182,458.00	-
869	886	LABORATORY AIDE I	Michelle DG. Quinto *(3/1/22)	2/3	161,902.00	2/3	161,902.00	-
		Pest Clinic						
870	887	AGRICULTURIST II	Vacant	15/1	421,164.00	15/1	421,164.00	-
871	888	AGRICULTURIST II	Maria Elena A. Zamora	15/8	454,140.00	15/8	454,140.00	-
872	889	AGRICULTURAL TECHNOLOGIST	Vacant	10/1	266,280.00	10/1	266,280.00	-
		Farmers' Information Technology Center						
873	890	AGRICULTURIST II	Jefte DC Bay-ongan	15/2	425,700.00	15/2	425,700.00	-
874	891	AGRICULTURAL TECHNOLOGIST	John Mark E. Malaza	10/2	268,512.00	10/2	268,512.00	-
875	892	AGRICULTURAL TECHNOLOGIST	Elizabeth O. Sanchez	10/8	282,264.00	10/8	282,264.00	-
		* Effective Date of Step Increment						
		TOTAL			17,405,252.00		17,407,496.00	2,244.00

Total Number of Plantilla Positions - 47

Prepared:

Reviewed:

Approved:

ANNA MARIE DC REYES

Provincial Human Resource Mgt. Officer

MAY ANNE JOY M. YLAGAN

OIC, Provincial Budget Officer

HUMERLITO A. DOLOR, MPA, PhD.

Local Chief Executive


PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND
as of November 7, 2022

		Exhibit A
CODE	PARTICULARS	AMOUNT
FY 2022		
Maintenance & Other Operating Expenses		
General Public Services Sector		
1011	Executive Services	
	Strengthening of partnerships/ linkages, leagues, government councils and other local bodies	
5-02-14-990	Subsidy - Others	
	PGO	5,365,000.00
1021	Legislative Services	
	Secretariat and Legislative Assistance Services	
5-02-11-990	Other Professional Services	450,000.00
Economic Services Sector		
8751	Engineering Services	
	Construction and Maintenance Services	
5-02-13-040	Rep. & Maint. - Buildings and Other Structures	350,000.00
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS - GF		6,165,000.00


Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office


ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2019 - 2021
GENERAL FUND
as of November 7, 2022

CODE		PARTICULARS	Exhibit B AMOUNT	
FY 2021				
Maintenance & Other Operating Expenses				
General Public Services Sector				
1091	Treasury Services			
	Administrative Services			
5-02-03-090	Fuel, Oil and Lubricants Expenses		1,743.95	
	Revenue Operation & Field Supervision Services			
5-02-03-090	Fuel, Oil and Lubricants Expenses		16,595.91	18,339.86
Social Services Sector				
4421E	Oriental Mindoro Provincial Hospital			
	Patient Support Services			
5-02-03-050	Food Supplies Expense		1,203,116.25	
5-02-03-070	Drugs and Medicines Expenses		1,515.00	
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses		7,762.69	1,212,393.94
Economic Services Sector				
8731	Environment and Natural Resources Management Services			
	Natural Resources Conservation, Protection and Management Program			
5-02-13-040	Repairs and Maintenance - Buildings and Other Structures			322.94
Special Purpose Appropriation				
General Public Services Sector				
1999E	Cost Sharing Program			
1999E-1	Counterpart for PRDP, PRNDP, Power, CRGG & other PPs			
5-02-03-010	Office Supplies Expense			50.00
Property, Plant & Equipment				
General Public Services Sector				
1011	Executive Services			
	General Supervision and control overall programs/projects/ activities & services of the provincial government			
	Administrative Services			
1-07-05-030	Information and Communication Technology Equipment			1,094.00
Economic Services Sector				
8731	Environment and Natural Resources Management Services			
	Natural Resources Conservation, Protection and Management Program			
1-07-04-990	Other Structures			697.08
Special Purpose Appropriation				
General Public Services Sector				
1918	Construction/Improvement of Government Buildings/ Facilities/Structures			
	Construction/Improvement of Provincial Government			
1918-1	Buildings/Facilities/Structures			
	Construction of Multi-Purpose Building at OMNHS (Phase 1), Calapan City			5,073.28
	Construction/Improvement of Various Government			
1918-2	Buildings/Facilities/Structures			
	Completion of Brgy. Hall of Brgy. Pagkakaisa Naujan		31,232.00	
	Completion of Covered Court at Brgy. Sto Niño Naujan		9,573.45	
	Construction of ABC Hall at Pola		169,011.95	209,817.40
1918-4	Construction of Other Structures			
	Improvement of Roxas Town Plaza		24,945.54	
	Construction of Mangyan Heritage at Mansalay		82,280.83	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2019 - 2021
GENERAL FUND
as of November 7, 2022

		Exhibit B	
CODE	PARTICULARS		AMOUNT
	Construction of Tourism Lodges at Sitio Pocanil, San Roque, Bulalacao	3,003.79	110,230.16
	TOTAL Savings from Continuing Appropriations - FY 2021		1,558,018.66
FY 2020			
Maintenance & Other Operating Expenses			
General Public Services Sector			
1041	Planning and Development Services		
	Research, Project Development and Database Management		
5-02-99-070	Subscription Expenses		2,125.00
Property, Plant & Equipment			
Special Purpose Appropriation			
Social Services Sector			
4917	Repair/Rehabilitation of Government Buildings/ Facilities/Structures		
	Repair/Rehabilitation of Various Government Buildings/ Facilities/Structures		
4917-1	Repair/Rehabilitation of Bulalacao Community Hospital		37,577.75
	TOTAL Savings from Continuing Appropriations - FY 2020		39,702.75
FY 2019			
Maintenance & Other Operating Expenses			
Economic Services Sector			
8992	Tourism, Investment and Enterprise Development Services		
	Enterprise Development Services		
5-02-99-080	Donations		47,569.60
	TOTAL Savings from Continuing Appropriations - FY 2019		47,569.60
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - GF		1,645,291.01

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
OIC- Provincial Budget Office

ALTHEA F. AGUTAYA
Provincial Accountant

ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

Recommending Approval:

EDYLOU B. TEJIDO
Provincial Engineer

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor


16

PROVINCE OF ORIENTAL MINDORO
REVERSION OF UNEXPENDED BALANCE OF CURRENT APPROPRIATIONS FOR FY 2022
GENERAL FUND
as of November 7, 2022

CODE	PARTICULARS	Exhibit C AMOUNT
	FY 2022	
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	General Public Services Sector	
	Construction/Improvement of Government Buildings/ Facilities/ Structures	
1918		
1918-4	Construction of Other Structures	
	Construction of Stage at Zone II, Pinamalayan	1,000,000.00
	TOTAL REVERSION OF CURRENT APPROPRIATIONS - GF	1,000,000.00


Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office


ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

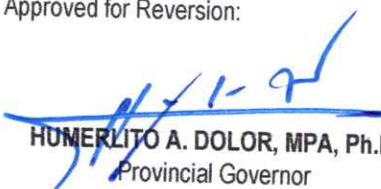
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved for Reversion:


HUMERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
REVERSION OF UNEXPENDED BALANCE OF CURRENT APPROPRIATIONS FOR FY 2022
20% DEVELOPMENT FUND
as of November 7, 2022

CODE	PARTICULARS	Exhibit D AMOUNT
	FY 2022	
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	Social Services Sector	
6918	Construction/Completion/Improvement of Gov't Buildings/Facilities	
6918-2	Construction/Completion/Improvement of Multi-Purpose Building (MPBs)	
	Construction of Multi-Purpose Building at San Jose, Roxas	2,500,000.00
	Construction of Multi-Purpose Building at Maningcol, Pinamalayan	2,800,000.00
6918-3	Construction/Completion/Improvement of Day Care Centers	
	Construction of Day Care Center at Marfrancisco, Pinamalayan	1,400,000.00
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-3	Construction/Concreting of Various Roads - Baco	
	Concreting of Road at Burbuli, Baco	2,500,000.00
	TOTAL REVERSION OF CURRENT APPROPRIATIONS - 20% DF	9,200,000.00

Certified as to Availability of Appropriations and Cash Back-up:

MAYANNE JOY M. YLAGAN
OIC - Provincial Budget Office

ALTHEA F. AGUTAYA
Provincial Accountant

ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved for Reversion:

HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
REVERSION OF UNEXPENDED BALANCE OF CONTINUING APPROPRIATIONS FOR FY 2019 - 2021
GENERAL FUND
as of November 7, 2022

		Exhibit E
CODE	PARTICULARS	AMOUNT
FY 2021		
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	General Public Services Sector	
1917	Repair/Rehabilitation of Government Buildings/Facilities	
	Repair/Rehabilitation of Various Government Buildings/	
1917-2	Facilities/Structures	
	Renovation of Barangay Hall and SK Hall at Sta. Rita, Pinamalayan	1,200,000.00
FY 2020		
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-5	Construction/Rehab of Other Structure	
	Construction of Lamesang Bato View Deck, Calapan City	2,500,000.00
FY 2019		
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	Social Services Sector	
	Repair/Rehab/Improvement of Govt Facilities-Housing and	
6917	Community Development	
6917-2	Repair/ Rehab/Improvement of Multi-Purpose Building (MPB)	
	Rehabilitation of Brgy. Hall with Grills at Brgy. San Vicente North, Calapan	300,000.00
TOTAL REVERSION OF CONTINUING APPROPRIATIONS - GF		4,000,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office


ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

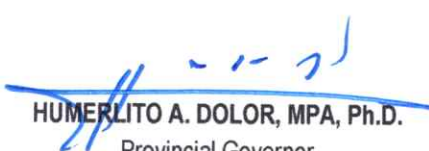
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator


Approved for Reversion:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
REVERSION OF UNEXPENDED BALANCE OF CONTINUING APPROPRIATIONS FOR FY 2019 - 2021
20% DEVELOPMENT FUND
as of November 7, 2022

CODE	PARTICULARS	Exhibit F AMOUNT
	FY 2021	
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-1	Construction/Concreting of Various Roads	
8918-1-9	Construction/Concreting of Various Roads - Pinamalayan	
	Concreting of Pili-Banilad Road, Pinamalayan	500,000.00
8918-1-11	Construction/Concreting of Various Roads - Bansud	
	Rip-rapping of Madre-Monte Road at Proper Bansud, Bansud	1,000,000.00
	TOTAL REVERSION OF CONTINUING APPROPRIATIONS - 20% DF	1,500,000.00


Certified as to Availability of Appropriations and Cash Back-up:


MAYANNE JOY M. YLAGAN
OIC - Provincial Budget Office

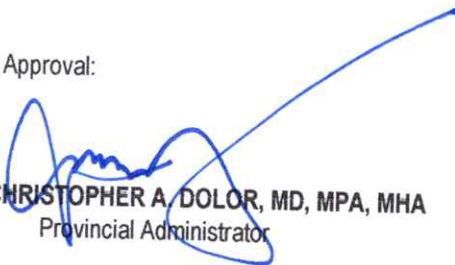

ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

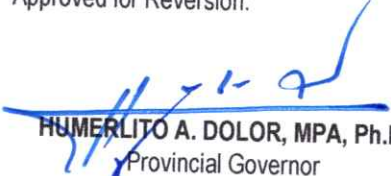
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved for Reversion:


HUMERLITO A. DOLOR, MPA, Ph.D.
Provincial Governor