

LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO BARANGAY DEVELOPMENT PROGRAM
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended **September 30, 2022**

Annex C

Fund Source	Date of Notice of Authority to Debit Account Issued (NADA)	Type of Program/Project	Name Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Water and Sanitation System	Construction of Water Tanks at Sitio Cabalwa, Sitio Balang, Sitio Calatas, and Sitio Hamloy	Brgy. Benli, Bulalacao	By Contract/Gemwealth Const. & Trading Corp.	5,207	5,000,000.00	4,996,816.63		07/25/2022-02/17/2023	Ongoing/ 40.02% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Concreting of Local Access Road from Benli Proper to Sitio Caguray	Brgy. Benli, Bulalacao	By Contract/Gemwealth Const. & Trading Corp.	5,207	15,000,000.00	14,976,208.57		5/27/2022 to 12/24/2022	Ongoing/ 40.48% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Construction of Local Access Road of Bating	Brgy. Milagrosa, Bulalacao	By Contract/811 Trading & Construction	2,435	10,000,000.00	9,998,571.99	1,499,785.80	05/24/2022 to 11/26/2022	Ongoing/ 30.0% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Completion of Local Road Access for Milagrosa Proper	Brgy. Milagrosa, Bulalacao	By Contract/811 Trading & Construction	2,435	4,000,000.00	3,995,073.94	599,261.09	06/13/2022 to 10/30/2022	Ongoing/ 23.28% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Concreting of Road from Milagrosa Proper to Milagrosa High School	Brgy. Milagrosa, Bulalacao	By Contract/811 Trading & Construction	2,435	5,000,000.00	4,998,100.52	749,715.07	06/09/2022 to 10/15/2022	Ongoing/ 70.06% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Agriculture	Solar Drier at Sitio Bool	Brgy. Milagrosa, Bulalacao	By Contract/Johnsev Enterprises	310	1,000,000.00	987,291.24		06/02/2022 to 08/21/2022	Completed

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name Title of Program/Project	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount (Php)			Estimated Period of Completion	Remarks on Program/Project Status
							Received	Obligation	Disbursement		
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Improvement of Local Access Road from Pawikan to Upper Yunot	Brgy. Nasucob, Bulalacao	By Contract/ SOSEP Builders	5,083	10,000,000.00	9,971,942.91		05/25/2022 to 11/25/2022	Ongoing/ 28.0% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Upgrading of Local Access Road from Sitio Proper to Sitio Bato	Brgy. Nasucob, Bulalacao	By Contract/ Gemwealth Const. & Trading Corp.	5,083	3,000,000.00	2,996,495.27	1,594,282.68	05/13/2022 to 09/7/2022	Completed
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Water and Sanitation System	Improvement of Water System	Brgy. Nasucob, Bulalacao	By Contract/ Gemwealth Const. & Trading Corp.	5,083	7,000,000.00	6,992,310.05		07/25/2022 to 01/27/2023	Ongoing/ 15.0% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Upgrading of Local Access Road	Brgy. San Isidro, Bulalacao	By Contract/ ADL Constrak	648	17,000,000.00	16,991,607.23	13,736,105.20	03/22/2022 to 08/23/2022	Completed
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Water and Sanitation System	Improvement of Water System	Brgy. San Isidro, Bulalacao	By Contract/ ADL Constrak	648	3,000,000.00	2,987,761.50		07/25/2022 to 11/28/2022	Ongoing/ 65.0% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Local Access Road Upgrading at Brgy. Buong Lupa	Brgy. Buong Lupa, Gloria	By Contract/ 876 Construction	262	20,000,000.00	19,988,640.54	16,967,655.16	05/30/2022 to 11/21/2022	Ongoing/ 82.19% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2021	Farm-to-Market Road	Local Access Road Opening at (Dangere and Viakalan)	Brgy. Villa Cerveza, Victoria	By Contract/ RG Diaz Builders and Trading	750	19,500,000.00	19,486,782.76	6,984,559.97	05/24/2022 to 01/29/2023	Ongoing/ 25.09% work accomplishment
FY 2021 LGSF-SBDP	ADA-2020-TrB-0024/20 April 2022	Water and Sanitation System	Construction of Level I Water System at Sitio Malaya	Brgy. Villa Cerveza, Victoria	By Contract/ Sosep Builders	73	500,000.00	497,512.36			For signature Contract