

LOCAL GOVERNMENT SUPPORT FUND-SUPPORT TO BARANGAY DEVELOPMENT PROGRAM
 Report on Fund Utilization and Status of Program/Project Implementation
 For the Quarter Ended June 30, 2022

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name Title of Program/Project	Specific Location	Mechanism/ Mode of Implemetation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion(month and year)	Remarks on Program/ Project Status
							Received	Obligation	Disbursement		
DILG-LGSF	4/20/2021	Infrastructure	Construction of Water Tanks at Sitio Cabalwa, Sitio Balang, Sitio Calatas, and Sitio Hamloy	Benli, Bulalacao	By Contract	5207	5,000,000.00	4,996,816.63		Dec-22	Hanunuo/ Suspended due to Failed Potability Result of Water Sample
		Infrastructure	Concreting of Local Access Roads from Benli Proper to Sitio Caguray	Benli, Bulalacao	By Contract	5207	15,000,000.00	14,976,208.57		Dec-22	Hanunuo/ on-going
		Infrastructure	Concreting of Local Access Road of Bating	Milagrosa, Bulalacao	By Contract	2435	10,000,000.00	9,998,571.99	1,499,785.80	Nov-22	Hanunuo/ on-going/ mobilization fee
		Infrastructure	Completion of Local Access Road for Milagrosa Proper	Milagrosa, Bulalacao	By Contract	2435	4,000,000.00	3,995,073.94	599,261.09	Nov-22	Hanunuo/ on-going

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		Infrastructure	Concreting of Road from Milagrosa Proper to Milagrosa High School	Milagrosa, Bulalacao	By Contract	2435	5,000,000.00	4,998,100.52		Nov-22	Hanunuo/ on-going
		Infrastructure	Solar Drier at Sitio Bool	Milagrosa, Bulalacao	By Contract	310	1,000,000.00	987,291.35		Sep-22	Hanunuo/ on-going
		Farm to Market Road	Improvement of Local Access Road from Pawikan to Upper Yunot	Nasucob, Bulalacao	By Contract	5083	10,000,000.00	9,971,942.91		Dec-22	Hanunuo/ on-going
		Farm to Market Road	Upgrading of Local Access Road from Sitio Proper to Sitio Bato	Nasucob, Bulalacao	By Contract	5083	3,000,000.00	2,996,495.27		Sep-22	Hanunuo/ on-going
		Water and Saniation System	Improvement of Water System	Nasucob, Bulalacao	By Contract	5083	7,000,000.00	6,992,310.05		Dec-22	Hanunuo/ Suspended due to Failed Potability Result of Water Sample


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		Farm to Market Road	Upgrading of Local Access Road	San Isidro, Bulalacao	By Contract	648	17,000,000.00	16,991,607.23	7,240,511.86	Sep-22	on-going / 42.63% work accomplishment
		Water and Saniation System	Improvement of Water System	San Isidro, Bulalacao	By Contract	648	3,000,000.00	2,987,761.50		Dec-22	Suspended due to Failed Potability Result of Water Sample
		Infrastructure	Local Access Road Upgrading in Brgy. Buong Lupa	Buong Lupa, Gloria	By Contract	262	20,000,000.00	19,988,640.54	2,998,296.08	Dec-22	Tau-Buhid/ on-going/ mobilization fee
		Infrastructure	Opening/Concreting of Local Access Road to Sitio Cabuyao-Trese-Kalibang I - Kalibang II-Buro-buro- Sinariri, Barangay Panaytayan, Mansalay	Panaytayan, Mansalay	By Contract	2219	12,250,000.00			Dec-22	Hanunuo and Tau-Buhid/ Procurement - for signature of award

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		Infrastructure	Construction of 3 Classroom (7M x 9M) School Building with Basic Facilities at Sitio Proper, Barangay Panatayan, Mansalay	Panaytayan, Mansalay	By Contract	293	7,750,000.00	7,746,878.75		Dec-22	Hanunuo and Tau-Buhid/ Suspended-Location Issue
		Infrastructure	Upgrading/Improvement of Barangay Bugtong na Tuog - Sitio Granvida Access Road	Bugtong na Tuog, Socorro	By Contract	384	14,000,000.00			Dec-22	Tadyawan/ Waiting for DBM approval for the change of title
		Infrastructure	Construction of 5-Classroom Typhoon Resistant School Building with Basic Facilities and Rainwater Catchment Facility	Bugtong na Tuog, Socorro	By Contract	34/112	6,000,000.00			Dec-22	Tadyawan/ Waiting for DBM approval for the change of title
		Farm to Market Road	Local Access Road Opening (Dangare and Viakalan)	Villa Cerveza, Victoria	By Contract	750	19,500,000.00	19,486,782.76	2,923,017.41	Dec-22	Tadyawan and Alangan/ on-going/ mobilization fee

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		Infrastructure	Construction of Level 1 Water System at Sitio Malayas	Villa Cerveza, Victoria	By Contract	73	500,000.00			Dec-22	Tadyawan and Alangan/ for signature of award

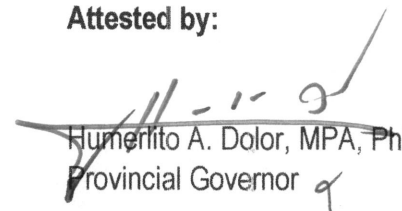
Certified Correct By: The Local Finance Committee (LFC)


 May Anne Joy M. Ylagan
 OIC Provincial Budget Officer


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 Provincial Treasurer


 Lydia Muneca S. Melgar
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Attested by:


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 Provincial Governor