

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO



FY 2022

10/13/22
8:40pm
PAB

[Signature]
10/13/22

Provincial Planning and Development Office

Control No.. _____
Date: 10/13
Time: 9:46 am
Rec'd by: [Signature]



SANGGUNIANG PANLALAWIGAN

October 12, 2022

Ms. MAY ANNE JOY M. YLAGAN

OIC-Provincial Budget Office
Provincial Capitol Complex
City of Calapan, Oriental Mindoro

Dear Ms. Ylagan:

I have the honor to furnish you a copy of the following documents:

- Appropriation Ordinance No. 773-2022, entitled "APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"
- Appropriation Ordinance No. 774-2022, entitled "APPROPRIATION ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) OF THE PROVINCIAL TOURISM OFFICE IN THE TOTAL AMOUNT OF THREE HUNDRED THOUSAND PESOS (P300,000.00), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"
- Appropriation Ordinance No. 775-2022, entitled "AN ORDINANCE AUTHORIZING THE AUGMENTATION OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) OF THE PROVINCIAL AGRICULTURIST'S OFFICE (PAGO) IN THE TOTAL AMOUNT OF SIX HUNDRED FIFTY FOUR THOUSAND FOUR HUNDRED FORTY-ONE PESOS (P654,441.00), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS,"

for your information.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

prol# 17459
10/12/2



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 11th REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON SEPTEMBER 20, 2022

PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Roland H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Alexandra C. Casubuan	Member
Hon. Judy Ann D. Servando	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Ronalee E. Leachon	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Jocniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

X-----X

APPROPRIATION ORDINANCE NO. 773-2022

Sponsors:

Hon. Rolando H. Ruga
Hon. Farrah Fay C. Ilano
Hon. Jomarc Philip E. Dimapilis
Hon. Edilberto C. Ilano, Jr.

APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 02 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

WHEREAS, Local Government Code of 1991 (LGC of 1991) provides that “*After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources*” [Section 321];

WHEREAS, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: “*Local budgets shall operationalize approved local development plans*” [Section 305(i)];

WHEREAS, LGC of 1991 grants power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province [Section 468];

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERTO A. DOLOR

WHEREAS, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2022 Supplemental Budget No. 02 of the PGOM for authorization;

WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2022 Supplemental Budget No. 02 of the PGOM proposed by the Provincial Governor is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2022 Supplemental Budget No. 02 and its supporting documents;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO, that:

Section 1. Title: This ordinance shall be entitled “An ordinance authorizing the FY 2022 Supplemental Budget No. 02 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

Section 2. Certified Actually Available Source of Fund: As stipulated in Local Budget Preparation Form No. 8, as certified correct by Provincial Treasurer Astronica G. Salcedo, and Provincial Accountant Althea F. Agutaya, and approved by the Provincial Governor, the PGOM has a total estimated income or funding source in the total amount of **Thirty-Nine Million One Hundred Twenty-Two Thousand Seven Hundred Eighty-Nine Pesos & 35/100 (P39,122,789.35)**, and that this fund is actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2022 Supplemental Budget No. 02, to wit:

Particulars	Account Classification	Amount
Savings		
Unappropriated Surplus as of Dec 31, 2021		
Trust Fund - Revolving Fund reverted to General Fund (Exhibit A)		487,101.37
Savings from Current Appropriations		
General Fund (Exhibit B)		18,087,932.00
Savings from Continuing Appropriations		
General Fund (Exhibit C)		247,755.98
Reversion		
Reversion of Unexpended Balances of Continuing Appropriations		
General Fund (Exhibit D)		20,300,000.00
TOTAL ESTIMATED INCOME		P39,122,789.35

Section 3. Objects of Expenditures: The amount of **Thirty-Nine Million One Hundred Twenty-Two Thousand Seven Hundred Eighty-Nine Pesos & 35/100 (P39,122,789.35)** shall be utilized only for the identified objects of expenditures as enumerated hereunder.

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

Implementing Office	Particulars / Purpose	AJP Code	Objects of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<i>General Public Services Sector</i>				
Provincial Governor's Office		1011			
	<i>Strengthening of partnerships/linkages, government councils, leagues and other local bodies</i>	1011-2			
			Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Brgy. Pinagsabangan II, Naujan		Aid to Brgy Pinagsabangan II, Naujan for their 100th Founding Anniversary		125,000.00
			Subsidy - Others	5-02-14-990	
	Appropriation for Aid to MOMCI		MOMCI		775,000.00
			Total PGO		900,000.00
Office of the Vice Governor & Sangguniang Panlalawigan		1021			
	<i>General Administration & Support Services</i>	1021-1	MOOE		
	<i>Administrative Services</i>				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	743,681.50
			Total OVG/SP		743,681.50
Provincial Administrator's Office		1031			
	<i>General Administration & Support Services</i>	1031-1	MOOE		
	<i>Administrative Services</i>				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	450,000.00
	<i>Management Information</i>	1031-2-2			
	For use in the Capitol in the South		Internet Subscription Expenses	5-02-05-030	195,000.00
			Total PAdmO		645,000.00
Provincial Planning and Development Office		1041			
	<i>General Administration & Support Services</i>	1041-1	MOOE		
	<i>Administrative Services</i>				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00

DIWATA H. FETIZANAN,

EJAY L. FALCON

HUMERLITO A. DOLOR

MAILEN B. CRUZADO

	Monitoring and Evaluation	1041-2-3			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
			Total PPDO		150,000.00
Provincial Treasurer's Office		1091			
	Revenue Operations and Field Supervisions	1091-2-1	MOOE		
	For the conduct of Training on Enhanced iTAX System		Training Expenses	5-02-02-010	238,600.00
			Total PTO		238,600.00
Provincial Legal Office		1131	PS		
	Appropriation		Overtime and Night Pay	5-01-02-130	50,000.00
			Total PLO		50,000.00
	Social Services Sector				
Provincial Public and Employment Services Office		3399B	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	60,000.00
			Total PPESO		60,000.00
Provincial Health Office		4411	Personal Services		
	Appropriation		Overtime and Night Pay	5-01-02-130	100,000.00
	General Administration & Support Services	4411-1	PPE		
	Administrative Services				
	For the purchase of air-conditioning unit for Dental Clinic and Cold Chain room)		Office Equipment	1-07-05-020	150,000.00
			Total PHO		250,000.00
Bulalacao Community Hospital		4421A			
	General Administration & Support Services	4421A-1	MOOE		
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	200,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	59,256.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	82,000.00

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	Additional appropriation		Water Expenses	5-02-04-010	55,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	60,744.00
	Additional appropriation		Taxes, Duties and Licenses	5-02-16-010	10,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	10,000.00
	Additional appropriation		Insurance Expenses	5-02-16-030	20,000.00
	Patient Support Services	4421A-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	50,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
			Total BCH		723,000.00
Naujan Community Hospital		4421B	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	150,000.00
	General Administration & Support Services	4421B-1	MOOE		
	Administrative Services				
	Additional appropriation		Office Supplies Expenses	5-02-03-010	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	133,000.00
	Additional appropriation		Internet Subscription Expenses	5-02-05-030	2,000.00
	Additional appropriation		Rep. & Maintenance - Buildings & Other Structures	5-02-13-040	50,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	50,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	2,500.00
			Total MOOE		337,500.00
			Total NCH		487,500.00
Oriental Mindoro Central District Hospital		4421C	Personal Services		
	Additional appropriation		Representation Allowance	5-01-02-020	42,500.00
	Additional appropriation		Transportation Allowance	5-01-02-030	42,500.00
			Total PS		85,000.00
	General Administration & Support Services	4421C-1	MOOE		
	Planning, Budgeting and Defense of Plans and Budget				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

MANUEL CRUZADO

	Supervision, Monitoring and Review of Plan Implementation				
	Additional appropriation		Telephone Expenses	5-02-05-020	25,000.00
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	20,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	250,000.00
	Additional appropriation		Rep. & Maintenance - Machinery and Equipment	5-02-13-050	430,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	60,000.00
	Additional appropriation		Rep. & Maintenance - Other PPE	5-02-13-990	60,000.00
	Patient Support Services	4421C-2-3			
	For laboratory reagents and supplies		Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,000,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Total MOOE		2,345,000.00
			Total OMCDH		2,430,000.00
Oriental Mindoro Southern District Hospital		4421D			
	General Administration & Support Services	4421D-1	MOOE		
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	256,217.85
	Additional appropriation		Electricity Expenses	5-02-04-020	630,000.00
	Patient Support Services	4421D-2-3			

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	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	550,000.00
			Total OMSDH		1,536,217.85
Oriental Mindoro Provincial Hospital		4421E			
	General Administration & Support Services	4421E-1	MOOE		
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Patient Support Services	4421E-2-3			
	Additional appropriation		Drugs and Medicines Expenses	5-02-03-070	1,000,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	150,000.00
			Total OMPH		1,500,000.00
	Economic Services Sector				
Provincial Agriculturist Office		8711			
	General Administration & Support Services	8711-1	MOOE		
	Linkaging and Networking				
	Additional appropriation		Representation Expenses	5-02-99-030	100,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	506,090.00
	Agro Technology Resource Development	8711-2-1			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	60,000.00
	Additional appropriation		Agricultural and Marine Supplies Expenses	5-02-03-100	520,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	474,500.00
	Sustainable Fisheries Development and	8711-2-3			

DIWATA H. FETIZANAN,

EJAY L. FALCON

HUMERLITO A. DOLOR

	Management Program				
	Additional appropriation		Animal / Zoological Supplies Expenses	5-02-03-040	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	509,000.00
	Additional appropriation		Donations	5-02-99-080	741,000.00
			Total PAgO		3,040,590.00
Provincial Engineer's Office		8751			
	Equipment Maintenance Services	8751-2-3	MOOE		
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Quality Control Services	8751-2-4			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	264,400.00
			Total PEO		564,400.00
Provincial Tourism Office		8912	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	40,000.00
			Total Offices		13,357,989.35
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
Provincial Engineer's Office	Construction/Improvement of Government Buildings / Facilities / Structures	1918			
	Construction / Improvement of Provincial Government Buildings / Facilities / Structures	1918-1			
	Construction of Detention Center and Facilities at Sapul, Calapan City		Buildings	1-07-04-010	20,000,000.00
	Construction of Other Structures	1918-4			
	Construction of Comfort Room at Sta. Isabel, Calapan City		Other Structures	1-07-04-990	300,000.00

DIWATA H. FETIZANAN

EJAY L. FALCON

HUMERLITO A. DOLOR

Provincial Governor's Office	Celebrations	1999D			
	<i>Founding Anniversary Celebration</i>	1999D-1	MOOE		
	For the conduct of Oriental Mindoro 72 nd Founding Anniversary Celebration		Office Supplies Expenses	5-02-03-010	30,214.00
			Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
			Other Supplies and Materials Expenses	5-02-03-990	1,639,086.00
			Other Professional Services	5-02-11-990	392,000.00
			Representation Expenses	5-02-99-030	865,000.00
			Rent Expenses	5-02-99-050	258,500.00
			Total FAC		3,214,800.00
Provincial Governor's Office	Salong Dagtab Festival	1999F	MOOE		
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	1,700,000.00
			Total Salong Dagtab		1,700,000.00
			Total SPA-GPSS		25,214,800.00
	<i>Social Services Sector</i>				
Provincial Engineer's Office	Counterpart for Construction materials for Social Development Projects	7999B-3			
	For distribution of construction materials to barangays		Subsidy to Other Local Government Units	5-02-14-030	400,000.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C			
	<i>Project Management</i>	7999C-1			
	<i>Administrative Services</i>				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	150,000.00
			Total GSMAC		150,000.00
			Total SPA-SSS		550,000.00
			Total SPA		25,764,800.00
TOTAL APPROPRIATIONS					39,122,789.35

Section 4. Grant of Authority and Conditions. The FY 2022 Supplemental Budget No. 02 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, procurement and civil service laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

DIWATA H. FETIZANAN,

EJAY L. FALCON

HUMERLITO A. DOLOR


MAILEEN B. CRUZADO

Section 5. Posting. A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

Section 6. Effectivity. This Appropriation Ordinance shall take effect upon approval.

On motion Board Member Rolando H. Ruga, seconded by Board Members Farrah Fay C. Ilano, Joeniña R. Aguilon, Ahop R. Agate, Jomarc Philip E. Dimapilis, Dennis V. Brondial and Alexandra C. Casubuan, this Ordinance was... ENACTED.

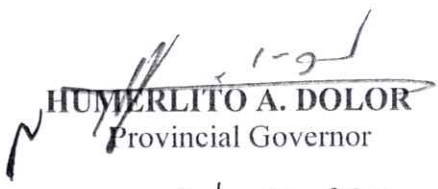
Certified correct:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

Attested by:


EJAY L. FALCON
Vice Governor / Presiding Officer

Approved by:


HUMERLITO A. DOLOR
Provincial Governor

Date: Oct. 12, 2022

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
SUPPLEMENTAL BUDGET NO. 2
FY 2022

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OFFICE OF THE GOVERNOR



20 September 2022

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Calapan City

THRU: **VICE GOVERNOR EJAY L. FALCON**
Presiding Officer

Province of Oriental Mindoro
SANGGUNIANG PANLALAWIGAN
RECEIVED

Date: 9-20-2022 Time: 12:39

By: 

Dear Sirs and Mesdames:

This is to submit for authorization **Supplemental Budget No. 2 for FY 2022** of the Provincial Government of Oriental Mindoro adjusted pursuant to the results of legislative deliberations conducted by the Sangguniang Panlalawigan on 20 September 2022 amounting to Thirty Nine Million One Hundred Twenty Two Thousand Seven Hundred Eighty Nine Pesos and 35/100 (P 39,122,789.35).

The funds for this budget are sourced from unappropriated surplus, savings from vacant positions, savings from current and continuing appropriations and reversion of continuing appropriations under the General Fund consistent with existing budgeting laws and processes. The proposed budget includes additional Overtime and Night Pay of various offices, additional funds for hospitals, financial assistance, additional appropriation for Founding Anniversary Celebration and Salong Dagitab, additional funding needs of various offices and amendment of titles of some PGOM projects.

With your generous indulgence, I have taken the liberty of enclosing therein the Statement of Funding Sources (LBPF No. 8), Statement of Supplemental Appropriations (LBPF No. 9) and supporting exhibits, for information and ready reference.

Anticipating the prompt and favorable response of the august body.

I remain.

Very truly yours,


GOVERNOR HUMERLITO A. DOLOR, MPA, Ph.D.

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
Fiscal Year 2022
Province of Oriental Mindoro
General Fund

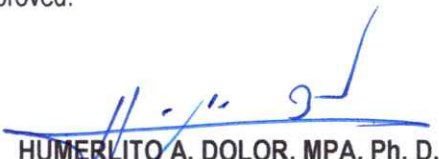
Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		
Unappropriated Surplus as of Dec 31, 2021		
Trust Fund - Revolving Fund reverted to General Fund <i>(Exhibit A)</i>		487,101.37
Savings from Current Appropriations		
General Fund <i>(Exhibit B)</i>		18,087,932.00
Savings from Continuing Appropriations		
General Fund <i>(Exhibit C)</i>		247,755.98
4.0 Realignment		
5.0 Reversion		
Reversion of Unexpended Balances of Continuing Appropriations		
General Fund <i>(Exhibit D)</i>		20,300,000.00
TOTAL ESTIMATED INCOME		39,122,789.35

Certified Correct:


ASTRONICA G. SALCEDO
Provincial Treasurer


ALTHEA F. AGUTAYA
Provincial Accountant

Approved:


HUMERTO A. DOLOR, MPA, Ph. D.
Provincial Governor

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Provincial Governor's Office	General Public Services Sector	1011			
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2	Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Brgy. Pinagsabangan II, Naujan		Aid to Brgy Pinagsabangan II, Naujan for their 100th Founding Anniversary		125,000.00
	Appropriation for Aid to MOMCI		Subsidy - Others	5-02-14-990	
			MOMCI		775,000.00
Office of the Vice Governor & Sangguniang Panlalawigan			Total PGO		900,000.00
		1021			
	General Administration & Support Services	1021-1	MOOE		
	Administrative Services		Other Supplies and Materials Expenses	5-02-03-990	743,681.50
	Additional appropriation		Total OVG/SP		743,681.50
Provincial Administrator's Office		1031			
	General Administration & Support Services	1031-1	MOOE		
	Administrative Services		Fuel, Oil and Lubricants Expenses	5-02-03-090	450,000.00
	Additional appropriation		Internet Subscription Expenses	5-02-05-030	195,000.00
	Management Information	1031-2-2	Total PADMO		645,000.00
Provincial Planning and Development Office		1041			
	General Administration & Support Services	1041-1	MOOE		
	Administrative Services		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Monitoring and Evaluation	1041-2-3	Total PPDO		150,000.00
Provincial Treasurer's Office		1091			
	Revenue Operations and Field Supervisions	1091-2-1	MOOE		
	For the conduct of Training on Enhanced iTAX System		Training Expenses	5-02-02-010	238,600.00
			Total PTO		238,600.00
Provincial Legal Office		1131	PS		
	Appropriation		Overtime and Night Pay	5-01-02-130	50,000.00
			Total PLO		50,000.00
Provincial Public and Employment Services Office	Social Services Sector				
	Additional appropriation	3399B	Personal Services		
			Overtime and Night Pay	5-01-02-130	60,000.00
			Total PPESO		60,000.00
Provincial Health Office		4411	Personal Services		
	Appropriation		Overtime and Night Pay	5-01-02-130	100,000.00
	General Administration & Support Services	4411-1	PPE		
	Administrative Services		Office Equipment	1-07-05-020	150,000.00
	For the purchase of airconditioning unit for Dental Clinic and Cold Chain room)		Total PHO		250,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Bulalacao Community Hospital	General Administration & Support Services	4421A	MOOE		
	Administrative Services	4421A-1			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	50,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	200,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	59,256.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	82,000.00
	Additional appropriation		Water Expenses	5-02-04-010	55,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	60,744.00
	Additional appropriation		Taxes, Duties and Licenses	5-02-16-010	10,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	10,000.00
	Additional appropriation		Insurance Expenses	5-02-16-030	20,000.00
	Patient Support Services	4421A-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	50,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
			Total BCH		722,000.00
Naujan Community Hospital		4421B	Personal Services		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	150,000.00
	General Administration & Support Services	4421B-1	MOOE		
	Administrative Services				
	Additional appropriation		Office Supplies Expenses	5-02-03-010	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	133,000.00
	Additional appropriation		Internet Subscription Expenses	5-02-05-030	2,000.00
	Additional appropriation		Rep. & Maint.- Buildings & Other Structures	5-02-13-040	50,000.00
	Additional appropriation		Rep. & Maint.- Transportation Equipment	5-02-13-060	50,000.00
	Additional appropriation		Fidelity Bond Premiums	5-02-16-020	2,500.00
			Total MOOE		337,500.00
			Total NCH		487,500.00
		4421	Personal Services		
	Additional appropriation		Representation Allowance	5-01-02-020	42,500.00
	Additional appropriation		Transportation Allowance	5-01-02-030	42,500.00
			Total PS		85,000.00
Oriental Mindoro Central District Hospital	General Administration & Support Services	4421C-1	MOOE		
	Planning, Budgeting and Defense of Plans and Budget				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00
	Supervision, Monitoring and Review of Plan Implementation				
	Additional appropriation		Telephone Expenses	5-02-05-020	25,000.00
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	10,000.00
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	20,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	250,000.00
	Additional appropriation		Rep. & Maint. - Machinery and Equipment	5-02-13-050	430,000.00
	Additional appropriation		Rep. & Maint. - Transportation Equipment	5-02-13-060	60,000.00
	Additional appropriation		Rep. & Maint. - Other PPE	5-02-13-990	60,000.00
	Patient Support Services	4421C-2-3			
	For laboratory reagents and supplies		Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	1,000,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Total MOOE		2,345,000.00
			Total OMCDH		2,430,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022

Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Oriental Mindoro Southern District Hospital	General Administration & Support Services	4421D	MOOE		
	Administrative Services	4421D-1			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	256,217.85
	Additional appropriation		Electricity Expenses	5-02-04-020	630,000.00
	Patient Support Services	4421D-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	100,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	550,000.00
			Total OMSDH		1,536,217.85
Oriental Mindoro Provincial Hospital	General Administration & Support Services	4421E	MOOE		
	Administrative Services	4421E-1			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Patient Support Services	4421E-2-3			
	Additional appropriation		Drugs and Medicines Expenses	5-02-03-070	1,000,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	150,000.00
			Total OMPH		1,500,000.00
	Economic Services Sector				
Provincial Agriculturist Office	General Administration & Support Services	8711	MOOE		
	Linkaging and Networking	8711-1			
	Additional appropriation		Representation Expenses	5-02-99-030	100,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	30,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	506,090.00
	Agro Technology Resource Development	8711-2-1			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	60,000.00
	Additional appropriation		Agricultural and Marine Supplies Expenses	5-02-03-100	520,000.00
	Additional appropriation		Representation Expenses	5-02-99-030	474,500.00
	Sustainable Fisheries Development and Management Program	8711-2-3			
	Additional appropriation		Animal/Zoological Supplies Expenses	5-02-03-040	100,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	509,000.00
	Additional appropriation		Donations	5-02-99-080	741,000.00
			Total PAgo		3,040,590.00
Provincial Engineer's Office	Equipment Maintenance Services	8751	MOOE		
	Additional appropriation	8751-2-3			
			Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Quality Control Services	8751-2-4			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	264,400.00
			Total PEO		564,400.00
Provincial Tourism Office	Additional appropriation	8912	Personal Services		
			Overtime and Night Pay	5-01-02-130	40,000.00
			Total Offices		13,357,989.35

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Province of Oriental Mindoro

Supplemental Budget No. 2 FY 2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	Special Purpose Appropriations				
	SPA-General Fund				
	General Public Services Sector				
Provincial Engineer's Office	Construction/Improvement of Government Buildings/Facilities/Structures	1918			
	<i>Construction/Improvement of Provincial Government Buildings/Facilities/Structures</i>	1918-1			
	Construction of Detention Center and Facilities at Sapul, Calapan City		Buildings	1-07-04-010	20,000,000.00
	<i>Construction of Other Structures</i>	1918-4			
	Construction of Comfort Room at Sta. Isabel, Calapan City		Other Structures	1-07-04-990	300,000.00
Provincial Governor's Office	Celebrations	1999D			
	<i>Founding Anniversary Celebration</i>	1999D-1	MOOE		
	For the conduct of Oriental Mindoro 72nd Founding Anniversary Celebration		Office Supplies Expenses	5-02-03-010	30,214.00
			Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
			Other Supplies and Materials Expenses	5-02-03-990	1,639,086.00
			Other Professional Services	5-02-11-990	392,000.00
			Representation Expenses	5-02-99-030	865,000.00
			Rent Expenses	5-02-99-050	258,500.00
			Total FAC		3,214,800.00
Provincial Governor's Office	Salong Dagitab Festival	1999F	MOOE		
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	1,700,000.00
			Total Salong Dagitab		1,700,000.00
			Total SPA-GPSS		25,214,800.00
	Social Services Sector				
Provincial Engineer's Office	Counterpart for Construction materials for Social Development Projects	7999B-3			
	For distribution of construction materials to barangays		Subsidy to Other Local Government Units	5-02-14-030	400,000.00
Provincial Governor's Office	Galing at Serbisyo para sa Mindoreño Action Center (GSMAC)	7999C			
	<i>Project Management</i>	7999C-1			
	<i>Administrative Services</i>		Traveling Expenses - Local	5-02-01-010	150,000.00
	Additional appropriation		Total GSMAC		150,000.00
			Total SPA-SSS		550,000.00
			Total SPA		25,764,800.00
TOTAL APPROPRIATIONS					39,122,789.35

Prepared by:

MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

Approved:

HUMERLITO A. DOLOR, MPA, Ph. D.
Provincial Governor

Exhibit A

**Statement of Unutilized Balances of Drugs and Medicines, Medical,
Dental, Laboratory Supplies, and Laboratory Fees
(Trust Fund - Revolving Fund)
for the Period of January 1- December 31, 2021**

NAUJAN COMMUNITY HOSPITAL

TF 1125-62

Beginning Balance per Control Book as of January 1, 2021	P	2,731,821.46	
Total Collections for the year		9,769,966.13	
Balance		12,501,787.59	
Less: Total Disbursements for the current year	P	5,148,358.85	
Total Obligations not yet paid as of December 31, 2021		4,161,698.64	
Accounts Payable as of December 31, 2021 (Annex A)		-	
Additional payable as per BLOM receivable Schedule		469,628.73	
Amount to be retained to TF-Revolving Fund		700,000.00	(10,479,686.22)
Total Amount to be Reverted to GF 1026-64	P		<u>2,022,101.37</u>

Prepared by:


Hannah Gideon Mae C. Nagan
Accountant II

Certified:


Althea F. Aguirre
Provincial Accountant

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit B	
CODE	PARTICULARS	AMOUNT	
FY 2022			
Personal Services			
General Public Services Sector			
1011A	Executive Assistance Services		
5-01-01-010	Salaries and Wages - Regular	7,496.50	
5-01-02-010	PERA	1,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	899.00	
5-01-03-020	PAG-IBIG Contributions	149.00	9,544.50
1011B	Internal Audit Services		
5-01-01-010	Salaries and Wages - Regular	34,981.50	
5-01-02-010	PERA	1,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	4,197.00	
5-01-03-020	PAG-IBIG Contributions	699.00	40,877.50
1011C	Public Information Services		
5-01-01-010	Salaries and Wages - Regular	9,499.00	
5-01-02-010	PERA	1,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	1,139.00	
5-01-03-020	PAG-IBIG Contributions	189.00	11,827.00
1011E	Detention Center Management Services		
5-01-01-010	Salaries and Wages - Regular	86,987.00	
5-01-02-010	PERA	8,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	10,436.00	
5-01-03-020	PAG-IBIG Contributions	1,736.00	
5-01-03-030	PHILHEALTH Contributions	1,736.00	
5-01-03-040	Employees Compensation Insurance Premiums	400.00	109,295.00
1021	Legislative Services		
5-01-01-010	Salaries and Wages - Regular	270,350.00	
5-01-02-010	PERA	20,000.00	
5-01-02-040	Clothing/Uniform Allowance	102,000.00	
5-01-02-990	Other Bonuses and Allowances		
	Mid-Year Bonus	507,087.50	
5-01-03-010	Retirement and Life Insurance Premiums	32,440.00	
5-01-03-020	PAG-IBIG Contributions	5,402.00	
5-01-03-030	PHILHEALTH Contributions	5,402.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,000.00	943,681.50
1031	Administrative Management Services		
5-01-01-010	Salaries and Wages - Regular	34,938.00	
5-01-02-010	PERA	3,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	4,191.00	
5-01-03-020	PAG-IBIG Contributions	697.00	
5-01-03-030	PHILHEALTH Contributions	508.00	43,334.00
1032	Human Resource Management Services		
5-01-01-010	Salaries and Wages - Regular	148,391.00	
5-01-02-010	PERA	6,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	15,525.00	
5-01-03-020	PAG-IBIG Contributions	2,964.00	
5-01-03-030	PHILHEALTH Contributions	2,964.00	
5-01-03-040	Employees Compensation Insurance Premiums	300.00	176,144.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit B	
CODE	PARTICULARS	AMOUNT	
1041	Planning and Development Services		
5-01-01-010	Salaries and Wages - Regular	411,231.00	
5-01-02-010	PERA	26,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	49,341.00	
5-01-03-020	PAG-IBIG Contributions	8,216.00	
5-01-03-030	PHILHEALTH Contributions	8,216.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,300.00	504,304.00
1061	General Services		
5-01-01-010	Salaries and Wages - Regular	233,717.00	
5-01-02-010	PERA	16,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	28,043.00	
5-01-03-020	PAG-IBIG Contributions	4,669.00	
5-01-03-030	PHILHEALTH Contributions	3,992.00	
5-01-03-040	Employees Compensation Insurance Premiums	800.00	287,221.00
1071	Budgeting Services		
5-01-01-010	Salaries and Wages - Regular	252,942.00	
5-01-02-010	PERA	10,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	30,350.00	
5-01-03-020	PAG-IBIG Contributions	5,055.00	
5-01-03-030	PHILHEALTH Contributions	4,378.00	
5-01-03-040	Employees Compensation Insurance Premiums	500.00	303,225.00
1081	Accounting Services		
5-01-01-010	Salaries and Wages - Regular	109,762.50	
5-01-02-010	PERA	7,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	13,169.00	
5-01-03-020	PAG-IBIG Contributions	2,193.00	
5-01-03-030	PHILHEALTH Contributions	2,044.00	
5-01-03-040	Employees Compensation Insurance Premiums	300.00	134,468.50
1091	Treasury Services		
5-01-01-010	Salaries and Wages - Regular	512,050.00	
5-01-02-010	PERA	34,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	61,440.00	
5-01-03-020	PAG-IBIG Contributions	10,234.00	
5-01-03-030	PHILHEALTH Contributions	10,234.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,700.00	629,658.00
1101	Assessment Services		
5-01-01-010	Salaries and Wages - Regular	208,210.00	
5-01-02-010	PERA	12,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	20,771.00	
5-01-03-020	PAG-IBIG Contributions	3,459.00	
5-01-03-030	PHILHEALTH Contributions	3,459.00	
5-01-03-040	Employees Compensation Insurance Premiums	600.00	248,499.00
1131	Legal Services		
5-01-01-010	Salaries and Wages - Regular	191,654.00	
5-01-02-010	PERA	13,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	22,996.00	
5-01-03-020	PAG-IBIG Contributions	3,831.00	
5-01-03-030	PHILHEALTH Contributions	3,555.00	
5-01-03-040	Employees Compensation Insurance Premiums	600.00	235,636.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		Exhibit B	
CODE	PARTICULARS	AMOUNT	
Social Services Sector			
3399A	Special Concerns Services		
5-01-01-010	Salaries and Wages - Regular	54,511.00	
5-01-02-010	PERA	4,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	6,540.00	
5-01-03-020	PAG-IBIG Contributions	1,089.00	
5-01-03-030	PHILHEALTH Contributions	1,089.00	
5-01-03-040	Employees Compensation Insurance Premiums	200.00	67,429.00
3399B	Full-cycle Employment Services		
5-01-01-010	Salaries and Wages - Regular	719,471.00	
5-01-02-010	PERA	42,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	86,323.00	
5-01-03-020	PAG-IBIG Contributions	14,373.00	
5-01-03-030	PHILHEALTH Contributions	13,696.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,100.00	877,963.00
4411	Provincial Health Office		
5-01-01-010	Salaries and Wages - Regular	239,310.50	
5-01-02-010	PERA	9,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	28,716.00	
5-01-03-020	PAG-IBIG Contributions	4,785.00	
5-01-03-030	PHILHEALTH Contributions	3,609.00	
5-01-03-040	Employees Compensation Insurance Premiums	400.00	285,820.50
4421B	Naujan Community Hospital		
5-01-01-010	Salaries and Wages - Regular		62,449.00
4421C	Oriental Mindoro Central District Hospital		
5-01-01-010	Salaries and Wages - Regular	63,395.00	
5-01-02-010	PERA	6,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	7,606.00	
5-01-03-020	PAG-IBIG Contributions	701.00	
5-01-03-030	PHILHEALTH Contributions	701.00	
5-01-03-040	Employees Compensation Insurance Premiums	100.00	78,503.00
4421D	Oriental Mindoro Southern District Hospital		
5-01-01-010	Salaries and Wages - Regular	302,539.00	
5-01-02-010	PERA	28,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	36,302.00	
5-01-03-020	PAG-IBIG Contributions	6,043.00	
5-01-03-030	PHILHEALTH Contributions	6,043.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,400.00	380,327.00
4421E	Oriental Mindoro Provincial Hospital		
5-01-01-010	Salaries and Wages - Regular	2,807,231.50	
5-01-02-010	PERA	144,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	336,850.00	
5-01-03-020	PAG-IBIG Contributions	56,112.00	
5-01-03-030	PHILHEALTH Contributions	54,947.00	
5-01-03-040	Employees Compensation Insurance Premiums	7,100.00	3,406,240.50
7611	Social Welfare and Development Services		
5-01-01-010	Salaries and Wages - Regular	327,686.00	
5-01-02-010	PERA	24,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	39,314.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

		<i>Exhibit B</i>	
CODE	PARTICULARS		AMOUNT
5-01-03-020	PAG-IBIG Contributions	6,544.00	
5-01-03-030	PHILHEALTH Contributions	6,544.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,200.00	405,288.00
Economic Services Sector			
8711	Agricultural Services		
5-01-01-010	Salaries and Wages - Regular	429,078.00	
5-01-02-010	PERA	30,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	51,481.00	
5-01-03-020	PAG-IBIG Contributions	7,667.00	
5-01-03-030	PHILHEALTH Contributions	7,667.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,400.00	527,293.00
8721	Veterinary Services		
5-01-01-010	Salaries and Wages - Regular	170,074.00	
5-01-02-010	PERA	16,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	18,904.00	
5-01-03-020	PAG-IBIG Contributions	3,147.00	
5-01-03-030	PHILHEALTH Contributions	3,147.00	
5-01-03-040	Employees Compensation Insurance Premiums	700.00	211,972.00
8731	Environment and Natural Resources Management Services		
5-01-01-010	Salaries and Wages - Regular	169,795.00	
5-01-02-010	PERA	14,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	20,370.00	
5-01-03-020	PAG-IBIG Contributions	3,390.00	
5-01-03-030	PHILHEALTH Contributions	3,390.00	
5-01-03-040	Employees Compensation Insurance Premiums	700.00	211,645.00
8751	Engineering Services		
5-01-01-010	Salaries and Wages - Regular	960,903.00	
5-01-02-010	PERA	80,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	115,297.00	
5-01-03-020	PAG-IBIG Contributions	19,201.00	
5-01-03-030	PHILHEALTH Contributions	19,211.00	
5-01-03-040	Employees Compensation Insurance Premiums	4,000.00	1,198,612.00
8912	Tourism Services		
5-01-01-010	Salaries and Wages - Regular	591,538.00	
5-01-02-010	PERA	38,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	70,972.00	
5-01-03-020	PAG-IBIG Contributions	11,817.00	
5-01-03-030	PHILHEALTH Contributions	11,140.00	
5-01-03-040	Employees Compensation Insurance Premiums	1,900.00	725,367.00
8992B	Cooperative Development Services		
5-01-01-010	Salaries and Wages - Regular	723,383.00	
5-01-02-010	PERA	42,000.00	
5-01-03-010	Retirement and Life Insurance Premiums	86,793.00	
5-01-03-020	PAG-IBIG Contributions	14,452.00	
5-01-03-030	PHILHEALTH Contributions	13,775.00	
5-01-03-040	Employees Compensation Insurance Premiums	2,100.00	882,503.00
Other Services Sector			
9991	Provincial Disaster Risk Reduction Management		
5-01-01-010	Salaries and Wages - Regular	118,296.00	

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CURRENT APPROPRIATIONS
GENERAL FUND

Exhibit B

CODE	PARTICULARS	AMOUNT
5-01-02-010	PERA	8,000.00
5-01-03-010	Retirement and Life Insurance Premiums	14,193.00
5-01-03-020	PAG-IBIG Contributions	2,363.00
5-01-03-030	PHILHEALTH Contributions	2,363.00
5-01-03-040	Employees Compensation Insurance Premiums	400.00
		<u>145,615.00</u>
Maintenance and Other Operating Expenses		
General Public Services Sector		
1031	Administrative Management Services	
	Organizational Development and Performance Management	
5-02-11-030	Consultancy Services	450,000.00
1091	Treasury Services	
	Revenue Operations and Field Supervisions	
5-02-06-020	Prizes	238,600.00
Economic Services Sector		
8711	Agricultural Services	
	Administrative Services	
5-02-11-990	Other Professional Services	30,000.00
	Agro Technology Resource Development	
5-02-11-990	Other Professional Services	30,000.00
5-02-99-050	Rent Expenses	12,750.00
	Technical Support Services	
5-02-11-990	Other Professional Services	80,000.00
5-02-12-990	Other General Services	1,011,740.00
	Sustainable Fisheries Development and Management Program	
5-02-14-030	Subsidy to Other Local Government Units	200,000.00
5-02-14-990	Subsidy - Others	575,000.00
	Related and Other Services	
5-02-03-010	Office Supplies Expense	23,223.00
5-02-03-080	Medical, Dental & Laboratory Supplies	61,000.00
5-02-03-990	Other Supplies and Materials Expenses	8,877.00
5-02-12-990	Other General Services	1,008,000.00
		<u>3,040,590.00</u>
Special Purpose Appropriation		
Maintenance and Other Operating Expenses		
General Public Services Sector		
1999D	Celebrations	
1999D-1	Founding Anniversary Celebration	
5-02-06-020	Prizes	464,000.00
5-02-14-030	Subsidy to Other Local Government Units	750,000.00
		<u>1,214,000.00</u>
TOTAL SAVINGS FROM CURRENT APPROPRIATIONS-GF		<u><u>18,087,932.00</u></u>

Certified as to Availability of Appropriations and Cash Back-up:

MAY ANNE JOY M. YLAGAN
 OIC - Provincial Budget Office

ALTHEA F. AGUTAYA
 Provincial Accountant

ASTRONICA G. SALCEDO
 Provincial Treasurer

Recommending Approval:

Approved:

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
 Provincial Administrator

HUMERLITO A. DOLOR, MPA, Ph.D.
 Provincial Governor

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2017 - 2021
GENERAL FUND
as of September 19, 2022

		Exhibit C	
CODE	PARTICULARS	AMOUNT	
FY 2021			
Maintenance & Other Operating Expenses			
General Public Services Sector			
1041	Planning and Development Services		
	Administrative Services		
5-02-13-060	Rep. & Maint. - Transportation Equipment		6,060.00
Social Services Sector			
4421E	Oriental Mindoro Provincial Hospital		
	Patient Support Services		
5-02-03-070	Drugs and Medicines Expenses	4,813.00	
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	11,438.52	16,251.52
Economic Services Sector			
8751	Engineering Services		
	Administrative Services		
5-02-13-060	Rep. & Maint. - Transportation Equipment	2,421.00	
	Construction Services		
5-02-99-080	Donations	2,534.00	
	Equipment Maintenance Services		
5-02-13-050	Rep. & Maint. - Machinery and Equipment	16,407.00	21,362.00
Special Purpose Appropriation			
General Public Services Sector			
1917	Repair/Rehabilitation of Government Buildings/Facilities		
	Repair/Rehabilitation of Provincial Government Buildings/		
1917-1	Facilities/Structures		
	Renovation of PISD Office at Provincial Capitol Complex, Calapan City		58,172.37
	Repair/Rehabilitation of Various Government Buildings/		
1917-2	Facilities/Structures		
	Rehabilitation/Improvement of Barangay Hall at Pinagsabangan II Naujan		12,500.00
	Construction/Improvement of Government Buildings/		
1918	Facilities/Structures		
	Construction/Improvement of Various Government		
1918-2	Buildings/Facilities/Structures		
	Improvement of Basketball Court at So. Ilaya, Water, Baco	1,352.17	
	Rehab of Barangay Hall at Zone II, Pinamalayan	5,521.72	
	Completion of Barangay Stage at Metolza, Naujan	1,909.65	8,783.54
1918-3	Construction of Land Improvements		
	Construction of Perimeter Fence of Day Care Center at Baruyan, Calapan City		5,123.83
1918-4	Construction of Other Structures		
	Construction of Railings along Camilmil Central School, Camilmil, Calapan City	2,022.63	
	Construction of Guardhouse at Bahay Kanlungan, Ilaya, Calapan City	827.26	2,849.89
TOTAL Savings from Continuing Appropriations - FY 2021			131,103.15

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2017 - 2021
GENERAL FUND
as of September 19, 2022

		Exhibit C	
CODE	PARTICULARS	AMOUNT	
FY 2020			
Economic Services Sector			
8711	Agricultural Services		
	Agro Technology Resource Management Services		
	High Value Commercial Crop Production Program		
5-02-03-100	Agricultural and Marine Supplies Expenses	650.00	
	Sustainable Fisheries Management Program		
	Aquaculture Development Program		
5-02-03-100	Agricultural and Marine Supplies Expenses	60.00	
5-02-03-990	Other Supplies and Materials Expenses	500.00	
	Municipal Coastal & Marine Fishery Management Program		
5-02-99-080	Donations	41,160.00	42,370.00
8751	Engineering Services		
	Construction Services		
5-02-99-080	Donations		5,015.00
Special Purpose Appropriation			
Economic Services Sector			
8999	Other Miscellaneous Economic Services		
8999A	Cost Sharing Program		
8999A-2	Counterpart construction materials for economic development projects		
5-02-14-030	Subsidy to Other Local Government Units		8,188.50
Property, Plant & Equipment			
General Public Services Sector			
1011C	Public Information Services		
	Administrative Services		
1-07-99-990	Other Property, Plant and Equipment		511.00
Social Services Sector			
4421B	Naujan Community Hospital		
	Administrative Services		
	Office Equipment	500.00	
	Medical Equipment	8,900.00	9,400.00
Economic Services Sector			
8711	Agricultural Services		
	Technical Support Services		
	Farmers Information Technology Services		
1-07-05-030	Information and Communication Technology Equipment	11.00	
1-07-99-990	Other Property, Plant and Equipment	12.00	
	Sustainable Fisheries Development and Management Program		
	Fishery Law Enforcement		
1-07-05-100	Military, Police and Security Equipment	5,000.00	5,023.00
TOTAL Savings from Continuing Appropriations - FY 2020			70,507.50
FY 2019			
Property, Plant & Equipment			
General Public Services Sector			
1031	Administrative Management Services		
	Management Information Services		
1-07-05-020	Office Equipment	35,000.00	
1-07-05-030	Information and Communication Technology Equipment	6,250.00	41,250.00

PROVINCE OF ORIENTAL MINDORO
SAVINGS FROM CONTINUING APPROPRIATIONS FOR FY 2017 - 2021
GENERAL FUND
as of September 19, 2022

		Exhibit C
CODE	PARTICULARS	AMOUNT
Economic Services Sector		
8992	Tourism, Investment and Enterprise Development Services	
	Enterprise Development Services	
1-07-99-990	Other Property, Plant and Equipment	418.00
	TOTAL Savings from Continuing Appropriations - FY 2019	41,668.00
FY 2018		
Maintenance & Other Operating Expenses		
General Public Services Sector		
1041	Planning and Development Services	
	Planning and Programming	
	Other Maintenance and Operating Expenses	
5-02-99-020	Printing and Publication Expenses	900.00
	TOTAL Savings from Continuing Appropriations - FY 2018	900.00
FY 2017		
Property, Plant & Equipment		
General Public Services Sector		
1031	Administrative Mgt Services	
	Jail Management Services	
1-07-06-010	Motor Vehicles	1,000.00
Economic Services Sector		
8711	Agricultural Services	
	Technical Support Services	
	Rehabilitation & Improvement of Provincial Demonstration Farm	
1-07-04-010	Buildings	2,577.33
	TOTAL Savings from Continuing Appropriations - FY 2017	3,577.33
	TOTAL SAVINGS FROM CONTINUING APPROPRIATIONS - GF	247,755.98

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

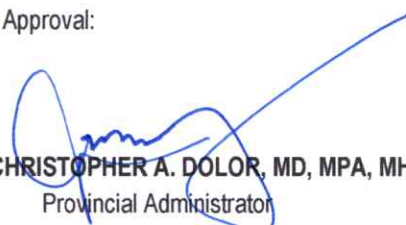

ALTHEA F. AGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

Certified as to Completion/Discontinuance of Projects:

Recommending Approval:


EDYLOU B. TEJIDO
Provincial Engineer


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved for Reversion:


HUMERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCE OF ORIENTAL MINDORO
REVERSION OF UNEXPENDED BALANCE OF CONTINUING APPROPRIATIONS FOR FY 2020
GENERAL FUND
as of September 19, 2022

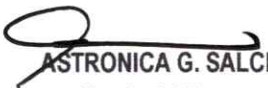
Exhibit D

CODE	PARTICULARS	AMOUNT
FY 2020		
	Special Purpose Appropriations	
	Property, Plant & Equipment	
	General Public Services Sector	
1918	Construction/Improvement of Government Buildings/ Facilities/Structures	
	Construction/Improvement of Provincial Government	
1918-1	Buildings/Facilities/Structures	
	Construction of Provincial Detention Center at Brgy. Palhi, Calapan City	20,000,000.00
	Economic Services Sector	
8918	Construction of Government Facilities	
8918-5	Construction/Rehab of Other Structure	
	Construction of Multi-Purpose Pavement at Sta. Isabel, Calapan City	300,000.00
	TOTAL Reversion of Continuing Appropriations - FY 2020	20,300,000.00
	TOTAL REVERSION OF CONTINUING APPROPRIATIONS - GF	20,300,000.00

Certified as to Availability of Appropriations and Cash Back-up:


MAY ANNE JOY M. YLAGAN
OIC - Provincial Budget Office

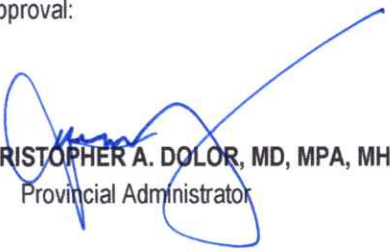

ALTHEA FAGUTAYA
Provincial Accountant


ASTRONICA G. SALCEDO
Provincial Treasurer

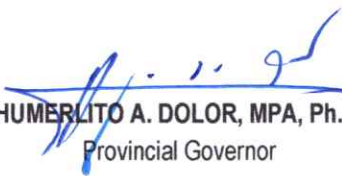
Certified as to Completion/Discontinuance of Projects:


EDYLOU B. TEJIDO
Provincial Engineer

Recommending Approval:


HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

Approved for Reversion:


HUMERTO A. DOLOR, MPA, Ph.D.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL & PROPOSED PERSONAL SERVICES SAVINGS
For the Period June 16 - October 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
MSSD	13	Administrative Aide IV (Driver II)	4/1	14,993.00	10/16 - 10/31/22	0.5	7,496.50	1,000.00	899.00	149.00	-	-	9,544.50
		TOTAL MSSD					7,496.50	1,000.00	899.00	149.00	-	-	9,544.50
IASD	19	Internal Auditor IV (Management And Audit Analyst IV)	22/1	69,963.00	10/16 - 10/31/22	0.5	34,981.50	1,000.00	4,197.00	699.00	-	-	40,877.50
		TOTAL IASD					34,981.50	1,000.00	4,197.00	699.00	-	-	40,877.50
PISD	35	Administrative Assistant II (Asst. Info. Officer)	8/1	18,998.00	10/16 - 10/31/22	0.5	9,499.00	1,000.00	1,139.00	189.00	-	-	11,827.00
		TOTAL PISD					9,499.00	1,000.00	1,139.00	189.00	-	-	11,827.00
PDCMD	40	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	41	Administrative Aide IV (Clerk II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	43	Nurse I	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	48	Prison Guard II	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
		TOTAL PDCMD					86,987.00	8,000.00	10,436.00	1,736.00	1,736.00	400.00	109,295.00
SCD	58	Sports & Games Regulations Officer II	14/1	32,321.00	10/01 - 10/31/22	1.0	32,321.00	2,000.00	3,878.00	646.00	646.00	100.00	39,591.00
	60	Youth Development Officer I	10/1	22,190.00	10/01 - 10/31/22	1.0	22,190.00	2,000.00	2,662.00	443.00	443.00	100.00	27,838.00
		TOTAL SCD					54,511.00	4,000.00	6,540.00	1,089.00	1,089.00	200.00	67,429.00
PA	134	Administrative Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	-	31,507.00
	135	Administrative Assistant II	8/1	18,998.00	10/16 - 10/31/22	0.5	9,499.00	1,000.00	1,139.00	189.00	-	-	11,827.00
		TOTAL PA					34,938.00	3,000.00	4,191.00	697.00	508.00	-	43,334.00
PHRMO	151	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00			379.00	379.00		19,756.00
	155	Supervising Admin Officer (Human Resource Mgt. Officer IV)	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00		8,395.00	1,399.00	1,399.00		81,156.00
	160	Administrative Assistant II (Human Resource Mgt Asst)	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	161	Administrative Aide IV (Human Resource Mgt. Aide)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	170	Administrative Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
		TOTAL PHRMO					148,391.00	6,000.00	15,525.00	2,964.00	2,964.00	300.00	176,144.00

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PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL & PROPOSED PERSONAL SERVICES SAVINGS
For the Period June 16 - October 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PPDO	175	Administrative Assistant II (Clerk IV)	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	177	Administrative Aide VI (Clerk III)	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	179	Administrative Aide IV (Clerk II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	182	Planning Officer III	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	185	Planning Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	189	Planning Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	192	Project Development Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	195	Project Development Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	198	Statistician I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	199	Information Systems Analyst II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
PGSO	200	Project Evaluation Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	205	Project Evaluation Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	206	Project Evaluation Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
		TOTAL PPDO					411,231.00	26,000.00	49,341.00	8,216.00	8,216.00	1,300.00	504,304.00
	208	Prov'l Gov't Dept Head (Provincial General Services Officer)	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	217	Administrative Officer I (Storekeeper IV)	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	219	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	220	Administrative Aide VI (Storekeeper II)	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	222	Administrative Aide IV (Buyer I)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	223	Administrative Aide VI (Airconditioning Technician I)	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	225	Administrative Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	234	Security Guard I	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
		TOTAL PGSO					233,717.00	16,000.00	28,043.00	4,669.00	3,992.00	800.00	287,221.00
PBO	248	Prov'l Gov 'T Dept Head (Provincial Budget Officer)	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	249	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00

133,534.00
31,607.00
24,135.00
21,676.00
19,490.00
21,676.00
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42,810.00

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL & PROPOSED PERSONAL SERVICES SAVINGS
For the Period June 16 - October 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	250	Administrative Assistant II (Clerk IV)	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	252	Administrative Aide IV (Clerk II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	255	Budget Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
		TOTAL PBO					252,942.00	10,000.00	30,350.00	5,055.00	4,378.00	500.00	303,225.00
OPA	274	Accountant IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	287	Administrative Aide IV (Acctg Clerk I)	4/1	14,993.00	10/16 - 10/31/22	0.5	7,496.50	1,000.00	899.00	149.00	-	-	9,544.50
	288	Adm Aide II (Book Binder I)	2/1	13,305.00	10/01 - 10/31/22	1.0	13,305.00	2,000.00	1,596.00	266.00	266.00	100.00	17,533.00
	298	Administrative Assistant II (Accounting Clerk III)	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
		TOTAL OPA					109,762.50	7,000.00	13,169.00	2,193.00	2,044.00	300.00	134,468.50
PTO	302	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	308	Local Rev Collection Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	309	Local Revenue Collection Officer III	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	313	Revenue Collection Clerk I	5/1	15,909.00	10/01 - 10/31/22	1.0	15,909.00	2,000.00	1,909.00	318.00	318.00	100.00	20,554.00
	319	Cashier II	14/1	32,321.00	10/01 - 10/31/22	1.0	32,321.00	2,000.00	3,878.00	646.00	646.00	100.00	39,591.00
	321	Administrative Aide VI (Disbursing Officer I)	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	324	Cash Clerk	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	325	Cash Clerk	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	326	Local Treasury Operations Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	329	Local Treasury Operations Officer I	11/1	25,439.00	07/01 - 10/31/22	4.0	101,756.00	8,000.00	12,210.00	2,035.00	2,035.00	400.00	126,436.00
	331	Local Treasury Operations Officer III	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	333	Local Treasury Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	334	Local Treasury Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	336	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
		TOTAL PTO					512,050.00	34,000.00	61,440.00	10,234.00	10,234.00	1,700.00	629,658.00
PAsO	340	Administrative Aide VI	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	347	Assessment Clerk I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00

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OFFICE	Item No.	Position Titles	Salary Grade/ Sten	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	350	Taxmapper IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	352	Taxmapper I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	359	Local Assessment Operations Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00						35,097.00
	361	Local Assessment Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	362	Assessment Clerk III	9/1	20,402.00	10/01 - 10/31/22	1.0	20,402.00	2,000.00	2,448.00	408.00	408.00	100.00	25,766.00
		TOTAL PASO					208,210.00	12,000.00	20,771.00	3,459.00	3,459.00	600.00	248,499.00
PLO	365	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	374	Legal Assistant III	14/1	32,321.00	10/01 - 10/31/22	1.0	32,321.00	2,000.00	3,878.00	646.00	646.00	100.00	39,591.00
	375	Legal Assistant II	12/1	27,608.00	07/16 - 10/31/22	3.5	96,628.00	7,000.00	11,595.00	1,932.00	1,656.00	300.00	119,111.00
	377	Legal Assistant II (Upgraded From Legal Assistant I)	12/1	27,608.00	10/01 - 10/31/22	1.0	27,608.00	2,000.00	3,312.00	552.00	552.00	100.00	34,124.00
		TOTAL PLO					191,654.00	13,000.00	22,996.00	3,831.00	3,555.00	600.00	235,636.00
PHO	379	Provincial Health Officer II	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	385	Administrative Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	391	Nurse IV	19/1	49,835.00	09/16 - 10/31/22	1.5	74,752.50	3,000.00	8,970.00	1,495.00	996.00	100.00	89,313.50
	393	Nurse II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
		TOTAL PHO					239,310.50	9,000.00	28,716.00	4,785.00	3,609.00	400.00	285,820.50
NCH	448	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00						62,449.00
		TOTAL NCH					62,449.00	-	-	-	-	-	62,449.00
OMCDH	467	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	470	Administrative Aide II (Bookbinder I)	2/1	13,305.00	10/01 - 10/31/22	1.0	13,305.00	2,000.00	1,596.00				16,901.00
	475	Administrative Aide IV (Driver II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00				18,792.00
		TOTAL OMCDH					63,395.00	6,000.00	7,606.00	701.00	701.00	100.00	78,503.00
OMSDH	525	Administrative Aide III	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	526	Administrative Aide III	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	528	Administrative Assistant III (Sr. Bookkeeper)	9/1	20,402.00	10/01 - 10/31/22	1.0	20,402.00	2,000.00	2,448.00	408.00	408.00	100.00	25,766.00
	529	Cash Clerk I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00

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OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	532	Administrative Aide IV (Driver II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	533	Administrative Aide IV (Driver II)	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	536	Administrative Aide III (Utility Worker II)	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	539	Administrative Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	553	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00	2,000.00	7,493.00	1,248.00	1,248.00	100.00	74,538.00
	554	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00	2,000.00	7,493.00	1,248.00	1,248.00	100.00	74,538.00
	577	Nursing Attendant I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	589	Cook I	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	590	Cook I	3/1	14,125.00	09/01 - 10/31/22	2.0	28,250.00	4,000.00	3,390.00	565.00	565.00	200.00	36,970.00
		TOTAL OMSDH					302,539.00	28,000.00	36,302.00	6,043.00	6,043.00	1,400.00	380,327.00
OMPH	593	Supervising Administrative Officer	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	597	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	600	Administrative Aide III	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	604	Administrative Aide III	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	605	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	625	Carpenter I	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	629	Administrative Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	634	Administrative Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	636	Laundry Worker II	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	638	Laundry Worker I	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	645	Medical Specialist I - PT	22/1	34,981.50	10/01 - 10/31/22	1.0	34,981.50	2,000.00	4,197.00	699.00	699.00	100.00	42,676.50
	649	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00	2,000.00	7,493.00	1,248.00	1,248.00	100.00	74,538.00
	651	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00	2,000.00	7,493.00	1,248.00	1,248.00	100.00	74,538.00
	663	Medical Specialist II PT	23/1	39,227.50	10/01 - 10/31/22	1.0	39,227.50	2,000.00	4,707.00	784.00	784.00	100.00	47,602.50

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OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	672	Medical Officer III	21/1	62,449.00	10/01 - 10/31/22	1.0	62,449.00	2,000.00	7,493.00	1,248.00	1,248.00	100.00	74,538.00
	674	Medical Specialist II	23/1	78,455.00	10/01 - 10/31/22	1.0	78,455.00	2,000.00	9,414.00	1,569.00	1,569.00	100.00	93,107.00
	675	Medical Specialist II	23/1	78,455.00	06/16 - 10/31/22	4.5	353,047.50	9,000.00	42,365.00	7,060.00	6,276.00	400.00	418,148.50
	678	Medical Specialist I (Anesthesiologist)	22/1	69,963.00	08/01 - 10/31/22	3.0	209,889.00	6,000.00	25,186.00	4,197.00	4,197.00	300.00	249,769.00
	684	Medical Specialist I (Ent)	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	689	Medical Specialist I (Endocrinologist)	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	701	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	705	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	712	Nurse II	16/1	38,150.00	09/16 - 10/31/22	1.5	57,225.00	3,000.00	6,867.00	1,144.00	763.00	100.00	69,099.00
	718	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	721	Nursing Attendant I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	722	Nurse III	17/1	41,508.00	10/01 - 10/31/22	1.0	41,508.00	2,000.00	4,980.00	830.00	830.00	100.00	50,248.00
	726	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	732	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	733	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	739	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	746	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	751	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	752	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	760	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	767	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	776	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	777	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	782	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	783	Nurse I	15/1	35,097.00	09/01 - 10/31/22	2.0	70,194.00	4,000.00	8,423.00	1,403.00	1,403.00	200.00	85,623.00
	786	Medical Technologist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	788	Radiologic Technologist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00

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OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	792	Medical Technologist I	11/1	25,439.00	09/01 - 10/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	793	Medical Technologist I	11/1	25,439.00	09/01 - 10/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	794	Medical Technologist I	11/1	25,439.00	09/01 - 10/31/22	2.0	50,878.00	4,000.00	6,105.00	1,017.00	1,017.00	200.00	63,217.00
	799	Laboratory Aide II	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	802	Pharmacist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	805	Food Service Supervisor I	9/1	20,402.00	10/01 - 10/31/22	1.0	20,402.00	2,000.00	2,448.00	408.00	408.00	100.00	25,766.00
		TOTAL OMPH					2,807,231.50	144,000.00	336,850.00	56,112.00	54,947.00	7,100.00	3,406,240.50
PSWDO	819	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	827	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	828	Disability Affairs Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	829	Disability Affairs Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	830	Disability Affairs Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	833	Social Welfare Officer III	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	835	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	838	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	839	Social Welfare Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	842	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	844	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	845	Social Welfare Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
		TOTAL PSWDO					327,686.00	24,000.00	39,314.00	6,544.00	6,544.00	1,200.00	405,288.00
PAGO	847	Administrative Officer IV (Downgraded From AO V)	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	848	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	850	Administrative Aide III (Utility Worker II)	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	852	Supervising Agriculturist	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	857	Market Specialist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	858	Agriculturist I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00

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OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	861	Agricultural Technician I	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	867	Aquacultural Technologist	10/1	22,190.00	10/01 - 10/31/22	1.0	22,190.00	2,000.00	2,662.00	443.00	443.00	100.00	27,838.00
	868	Aquacultural Technician II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	869	Senior Aquaculturist	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00				52,627.00
	873	Aquacultural Technologist	10/1	22,190.00	10/01 - 10/31/22	1.0	22,190.00	2,000.00	2,662.00	443.00	443.00	100.00	27,838.00
	881	Adm Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00	1,502.00	250.00	250.00	100.00	16,619.00
	883	Agriculturist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	887	Agriculturist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	889	Agricultural Technologist	10/1	22,190.00	10/01 - 10/31/22	1.0	22,190.00	2,000.00	2,662.00	443.00	443.00	100.00	27,838.00
		TOTAL PAGO					429,078.00	30,000.00	51,481.00	7,667.00	7,667.00	1,400.00	527,293.00
PVO	896	Administrative Aide VI	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	897	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	901	Adm Aide I (Utility Worker I)	1/1	12,517.00	10/01 - 10/31/22	1.0	12,517.00	2,000.00					14,517.00
	902	Agricultural Center Chief I	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	905	Agricultural Technician II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	906	Agricultural Technician II	8/2	19,170.00	10/01 - 10/31/22	1.0	19,170.00	2,000.00	2,300.00	383.00	383.00	100.00	24,336.00
	908	Agriculturist I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	910	Livestock Inspector I	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
		TOTAL PVO					170,074.00	16,000.00	18,904.00	3,147.00	3,147.00	700.00	211,972.00
ENRO	917	Sr. Environment Mgt Specialist I	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	922	Community Development Assistant I	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	923	Community Development Assistant I	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	927	Community Development Assistant I	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	928	Community Development Assistant I	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	929	Community Development Assistant I	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	932	Environment Mgt Specialist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
		TOTAL ENRO					169,795.00	14,000.00	20,370.00	3,390.00	3,390.00	700.00	211,645.00
PEO	939	Administrative Officer V***	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00

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OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	942	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	944	Administrative Officer I (Storekeeper IV)	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	945	Administrative Aide VI (Storekeeper II)	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	948	Constr & Maint Capataz	5/1	15,909.00	09/01 - 10/31/22	2.0	31,818.00	4,000.00	3,818.00	636.00	636.00	200.00	41,108.00
	950	Engineer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	952	Engineer II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	953	Laboratory Technician II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	959	Engineer II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	960	Engineer II (Geodetic)	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	961	Engineering Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	966	Engineer II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	967	Architect II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	971	Draftsman II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	972	Draftsman II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	974	Constr & Maint Foreman	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	975	Engineering Aide	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	980	Engineer II	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	983	Engineer II (Electrical)	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	984	Constr & Maint Foreman	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	987	Constr & Maint Capataz	5/1	15,909.00	08/01 - 10/31/22	3.0	47,727.00	6,000.00	5,727.00	954.00	954.00	300.00	61,662.00
	990	Constr & Maint Capataz	5/1	15,909.00	10/01 - 10/31/22	1.0	15,909.00	2,000.00	1,909.00	318.00	318.00	100.00	20,554.00
	996	Constr & Maint Foreman	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	998	Constr & Maint Foreman	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1008	Carpenter I	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	1,695.00	282.00	282.00	100.00	18,484.00
	1009	Engineer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1026	Heavy Equip Operator II	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00
	1030	Heavy Equip Operator II	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	2,025.00	337.00	337.00	100.00	21,676.00

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	1036	Heavy Equip Operator II	6/1	16,877.00	07/01 - 10/31/22	4.0	67,508.00	8,000.00	8,100.00	1,350.00	1,350.00	400.00	86,708.00
	1041	Mechanic I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	1044	Metal Worker I	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	1048	Welder I	4/1	14,993.00	09/01 - 10/31/22	2.0	29,986.00	4,000.00	3,598.00	599.00	599.00	200.00	38,982.00
	1049	Adm Aide III (Driver I)	3/1	14,125.00	10/01 - 10/31/22	1.0	13,625.00	2,000.00	1,635.00	272.00	282.00	100.00	17,914.00
		TOTAL PEO					960,903.00	80,000.00	115,297.00	19,201.00	19,211.00	4,000.00	1,198,612.00
PCDO	1054	Prov'l Gov't Dept Head (Provincial Cooperatives Development Officer)	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1055	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1056	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1058	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	1059	Supervising Cooperatives Development Specialist	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1060	Cooperatives Development Specialist	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1061	Cooperatives Development Specialist	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1063	Cooperatives Development Specialist	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1064	Cooperatives Development Specialist	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1065	Project Development Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1067	Economist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1068	Economist I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1069	Economic Researcher	9/1	20,402.00	10/01 - 10/31/22	1.0	20,402.00	2,000.00	2,448.00	408.00	408.00	100.00	25,766.00
	1070	Economist II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1071	Economist I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1072	Economic Researcher	9/1	20,402.00	10/01 - 10/31/22	1.0	20,402.00	2,000.00	2,448.00	408.00	408.00	100.00	25,766.00

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	1073	Project Development Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1075	Project Development Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1077	Project Development Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1076	Project Development Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1078	Project Development Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
		TOTAL PCDO					723,383.00	42,000.00	86,793.00	14,452.00	13,775.00	2,100.00	882,503.00
Tourism	1080	Prov'l Gov't Dept Head (Provincial Tourism Officer)	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1081	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1082	Administrative Assistant II	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1085	Senior Tourism Operations Officer	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	1087	Tourism Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1089	Tourism Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1091	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1093	Tourism Operations Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1094	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1097	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1098	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1099	Tourism Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1100	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1101	Photographer I	5/1	15,909.00	10/01 - 10/31/22	1.0	15,909.00	2,000.00	1,909.00	318.00	318.00	100.00	20,554.00
	1102	Museum Curator I	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1103	Tourism Operations Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1104	Tourism Operations Assistant	7/1	17,899.00	10/01 - 10/31/22	1.0	17,899.00	2,000.00	2,147.00	357.00	357.00	100.00	22,860.00
	1105	Photographer I	5/1	15,909.00	10/01 - 10/31/22	1.0	15,909.00	2,000.00	1,909.00	318.00	318.00	100.00	20,554.00
	1106	Museum Researcher II	14/1	32,321.00	10/01 - 10/31/22	1.0	32,321.00	2,000.00	3,878.00	646.00	646.00	100.00	39,591.00
		TOTAL Tourism					591,538.00	38,000.00	70,972.00	11,817.00	11,140.00	1,900.00	725,367.00

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PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL & PROPOSED PERSONAL SERVICES SAVINGS
For the Period June 16 - October 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
PDRRMO	1114	Local Disaster Risk Reduction And Management Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1115	Local Disaster Risk Reduction And Management Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1117	Local Disaster Risk Reduction And Management Officer III	18/1	45,203.00	10/01 - 10/31/22	1.0	45,203.00	2,000.00	5,424.00	904.00	904.00	100.00	54,535.00
	1118	Local Disaster Risk Reduction And Management Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
		TOTAL PDRRMO					118,296.00	8,000.00	14,193.00	2,363.00	2,363.00	400.00	145,615.00
PPESO	1123	Prov'l Gov't Dept Head (PESO Manager)	26/1	113,891.00	10/01 - 10/31/22	1.0	113,891.00	2,000.00	13,666.00	2,277.00	1,600.00	100.00	133,534.00
	1124	Administrative Officer IV	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1127	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	1,799.00	299.00	299.00	100.00	19,490.00
	1130	Labor & Employment Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1131	Labor & Employment Assistant I	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1132	Labor & Employment Officer II	13/1	29,798.00	10/01 - 10/31/22	1.0	29,798.00	2,000.00	3,575.00	595.00	595.00	100.00	36,663.00
	1133	Labor & Employment Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1134	Labor & Employment Assistant I	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1135	Supervising Labor And Employment Officer	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1136	Labor & Employment Officer III	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	4,578.00	763.00	763.00	100.00	46,354.00
	1137	Labor & Employment Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1138	Labor & Employment Assistant I	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1139	Labor & Employment Officer II	13/1	29,798.00	10/01 - 10/31/22	1.0	29,798.00	2,000.00	3,575.00	595.00	595.00	100.00	36,663.00
	1140	Labor & Employment Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1141	Labor & Employment Assistant I	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1142	Project Development Officer IV	22/1	69,963.00	10/01 - 10/31/22	1.0	69,963.00	2,000.00	8,395.00	1,399.00	1,399.00	100.00	83,256.00
	1143	Project Development Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00

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PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF ACTUAL & PROPOSED PERSONAL SERVICES SAVINGS
For the Period June 16 - October 31, 2022

Annex A

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
	1144	Project Development Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
	1145	Project Development Officer Assistant	8/1	18,998.00	10/01 - 10/31/22	1.0	18,998.00	2,000.00	2,279.00	379.00	379.00	100.00	24,135.00
	1146	Project Development Officer II	15/1	35,097.00	10/01 - 10/31/22	1.0	35,097.00	2,000.00	4,211.00	701.00	701.00	100.00	42,810.00
	1147	Project Development Officer I	11/1	25,439.00	10/01 - 10/31/22	1.0	25,439.00	2,000.00	3,052.00	508.00	508.00	100.00	31,607.00
		TOTAL PPESO					719,471.00	42,000.00	86,323.00	14,373.00	13,696.00	2,100.00	877,963.00
		TOTAL					9,981,519.50	623,000.00	1,182,158.00	195,775.00	188,408.00	30,200.00	12,201,060.50

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
OIC, Provincial Budget Office

ANNA MARIE DC REYES
PHRMO

HUBBERT CHRISTOPHER A. DOLOR, MD, MPA, MHA
Provincial Administrator

HUMERLITO A. DOLOR, MPA, PhD.
Provincial Governor

PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO
COMPUTATION OF PROPOSED PERSONAL SERVICES SAVINGS
For the Period October 1 - 31, 2022

Annex B

OFFICE	Item No.	Position Titles	Salary Grade/Step	Rate / Month	Period Covered	No. of Months	Total Salaries	PERA	Clothing/Uniform Allowance	Mid year	RLIC	PAG-IBIG	PhilHealth	ECIP	Total
OVGSP	66	Executive Assistant II	17/1	41,508.00	10/01 - 10/31/22	1.0	41,508.00	2,000.00	6,000.00	41,508.00	4,980.00	830.00	830.00	100.00	97,756.00
	68	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	6,000.00	14,993.00	1,799.00	299.00	299.00	100.00	40,483.00
	69	Administrative Aide III	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	6,000.00	14,125.00	1,695.00	282.00	282.00	100.00	38,609.00
	70	Security Guard I	3/1	14,125.00	10/01 - 10/31/22	1.0	14,125.00	2,000.00	6,000.00	14,125.00	1,695.00	282.00	282.00	100.00	38,609.00
	84	Sangguniang Panlalawigan Member (Sectoral Representative)	27/1	128,696.00			-		6,000.00	128,696.00	-	-	-		134,696.00
	94	Local Legislative Staff Assistant I	6/1	16,877.00			-	-	6,000.00	16,877.00	-	-	-	-	22,877.00
	96	Local Legislative Staff Assistant I	6/1	16,877.00			-	-	6,000.00	16,877.00	-	-	-	-	22,877.00
	97	Local Legislative Staff Assistant I	6/1	16,877.00			-	-	6,000.00	16,877.00	-	-	-	-	22,877.00
	103	Administrative Aide IV	4/1	14,993.00			-	-	6,000.00	14,993.00	-	-	-	-	20,993.00
	104	Administrative Aide IV	4/1	14,993.00			-	-	6,000.00	14,993.00	-	-	-	-	20,993.00
	105	Administrative Aide IV	4/1	14,993.00	10/01 - 10/31/22	1.0	14,993.00	2,000.00	6,000.00	14,993.00	1,799.00	299.00	299.00	100.00	40,483.00
	108	Security Guard II	5/1	15,909.00	10/01 - 10/31/22	1.0	15,909.00	2,000.00	6,000.00	15,909.00	1,909.00	318.00	318.00	100.00	42,463.00
	112	Local Legislative Staff Officer III	16/1	38,150.00	10/01 - 10/31/22	1.0	38,150.00	2,000.00	6,000.00	38,150.00	4,578.00	763.00	763.00	100.00	90,504.00
	113	Local Legislative Staff Officer II	13/1	29,798.00			-	-	6,000.00	29,798.00	-	-	-	-	35,798.00
	117	Local Legislative Staff Officer IV	19/1	49,835.00	10/01 - 10/31/22	1.0	49,835.00	2,000.00	6,000.00	49,835.00	5,980.00	996.00	996.00	100.00	115,742.00
	119	Local Legislative Staff Assistant I	6/1	16,877.00	10/01 - 10/31/22	1.0	16,877.00	2,000.00	6,000.00	16,877.00	2,025.00	337.00	337.00	100.00	44,553.00
	122	Local Legislative Staff Officer IV	19/1	49,835.00	10/01 - 10/31/22	1.0	49,835.00	2,000.00	6,000.00	47,461.50	5,980.00	996.00	996.00	100.00	113,368.50
		TOTAL					270,350.00	20,000.00	102,000.00	507,087.50	32,440.00	5,402.00	5,402.00	1,000.00	943,681.50

Prepared by:

Reviewed and Checked as to Vacancy and Rates:

Recommended by:

Approved for Utilization:

MAY ANNE JOY M. YLAGAN
OIC-Provincial Budget Office

ANNA MARIE DC REYES
PHRMO

DIWATA H. FETIZANAN
Secretary to the Sanggunian

EJAY L. FALCON
Vice Governor