



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
City of Calapan

## SANGGUNIANG PANLALAWIGAN

August 30, 2022

**Ms. MAY ANNE JOY M. YLAGAN**

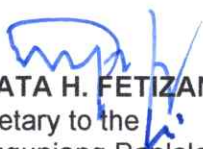
OIC-Provincial Budget Office  
Provincial Capitol Complex  
Brgy. Camilmil, Calapan City

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 772-2022, entitled "APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS," for your information.

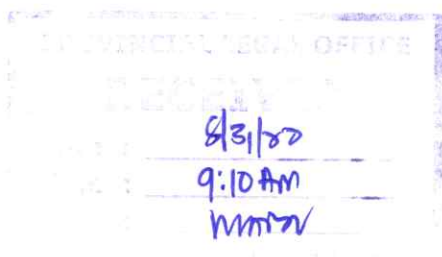
Very truly yours,


BY THE AUTHORITY OF THE  
SANGGUNIANG PANLALAWIGAN:

  
**DIWATA H. FETIZANAN**  
Secretary to the  
Sangguniang Panlalawigan

**Provincial Planning and Development Office**

Control No. \_\_\_\_\_  
Date: 8/31/22  
Time: 9:13  
Rec'd by: [Signature]



  
8/31/22  
9:11 AM



## SANGGUNIANG PANLALAWIGAN

CERTIFIED PHOTOCOPY:

MALEN B. CRUZADO

EXCERPT FROM THE JOURNAL OF THE 7<sup>th</sup> REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., BRGY. CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO ON AUGUST 19, 2022

### PRESENT:

Hon. Ejay L. Falcon	Vice Governor / Presiding Officer
Hon. C. Voltaire S. Brucal	Member
Hon. Roland H. Ruga	Member
Hon. Carlito F. Camo	Member
Hon. Alexandra C. Casubuan	Member
Hon. Jomarc Philip E. Dimapilis	Member
Hon. Farrah Fay C. Ilano	Member
Hon. Jean Paulo R. Umali	Member
Hon. Edilberto C. Ilano, Jr.	Member
Hon. Jocelyn U. Neria	Member
Hon. Niño Sergio Olegario G. Liwanag	PCL President, Ex-Officio Member
Hon. Dennis V. Brondial	ABC President, Ex-Officio Member
Hon. Joeniña R. Aguilon	SKPF President, Ex-Officio Member
Hon. Ahop R. Agate	IPMR, Ex-Officio Member

### OFFICIAL BUSINESS:

Hon. Judy Ann D. Servando	Member
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### APPROPRIATION ORDINANCE NO. 772-2022

#### APPROPRIATION ORDINANCE AUTHORIZING THE FY 2022 SUPPLEMENTAL BUDGET NO. 01 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOM), SUBJECT TO FULL COMPLIANCE WITH ALL APPLICABLE LAWS, RULES AND REGULATIONS

**WHEREAS**, Local Government Code of 1991 (LGC of 1991) provides that *"After the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources"* [Section 321];

**WHEREAS**, LGC of 1991 provides fundamental principles in the financial affairs, transactions, and operations of local government units, to wit: *"Local budgets shall operationalize approved local development plans"* [Section 305(i)];

**WHEREAS**, LGC of 1991 grants power to the Sangguniang Panlalawigan *to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province* [Section 468];

**WHEREAS**, Provincial Governor Humerlito A. Dolor submitted to the Sangguniang Panlalawigan the FY 2022 Supplemental Budget No. 01 of the PGOM for authorization;

**WHEREAS**, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have certified that the FY 2022 Supplemental Budget No. 01 of the PGOM proposed by the Provincial Governor is *"supported by funds actually available ... or by new revenue sources"*;

DIWATA H. FETILANAN

EJAY L. FALCON

HUMERLITO A. DOLOR



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MAILEEN B. CRUZADO

**WHEREAS**, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “*objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...*” in connection with, in relation to or arising from FY 2022 Supplemental Budget No. 01 and its supporting documents;

**NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO**, that:

**Section 1. Title:** This ordinance shall be entitled “An ordinance authorizing the FY 2022 Supplemental Budget No. 01 of the Provincial Government of Oriental Mindoro (PGOM), subject to full compliance with all applicable laws, rules and regulations”.

**Section 2. Certified Actually Available Source of Fund:** As stipulated in Local Budget Preparation Form No. 8, as certified correct by Provincial Treasurer Astronica G. Salcedo, and Provincial Accountant Althea F. Agutaya, and approved by the Provincial Governor, the PGOM has a total estimated income or funding source in the total amount of **Two Hundred Twenty-Three Million Six Hundred Ninety-Eight Thousand Four Hundred Fifteen Pesos & 47/100 (P223,698,415.47)**, and that this fund is actually available to support and be utilized for the implementation of the identified objects of expenditures under the FY 2021 Supplemental Budget No. 01, to wit:

Particulars (1)	Account Classification (2)	Amount (3)
Savings		
Unappropriated Surplus as of December 31, 2021 – (Exhibit A)		
General Fund		77,103,098.60
Trust Fund – Revolving fund reverted to General Fund - (Exhibit B)		1,535,000.00
Saving from Current Appropriations – (Exhibit C)		112,056,060.50
Savings from Continuing Appropriations		
General Fund – (Exhibit D)		1,884,155.46
20% Development Fund – (Exhibit E)		10,029,600.91
Reversion		
Reversion of Unexpended Balances of Current Appropriations		
20% Development Fund – (Exhibit F)		1,400,000.00
Reversion of Unexpended Balances of Continuing Appropriations		
General Fund – (Exhibit G)		9,202,000.00
20% Development Fund – (Exhibit H)		10,488,500.00
<b>TOTAL ESTIMATED INCOME</b>		<b>P223,698,415.47</b>

**Section 3. Objects of Expenditures:** The amount of **Two Hundred Twenty-Three Million Six Hundred Ninety-Eight Thousand Four Hundred Fifteen Pesos & 47/100 (P223,698,415.47)** shall be utilized only for the identified objects of expenditures as enumerated hereunder.

  
DIWATA H. BETIZANAN,

  
EJAY L. FALCON

  
HUNIERLITO A. DOLOR

MAHLEN B. CRUZADO

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
	<b>General Public Services Sector</b>				
<b>Provincial Governor's Office</b>		1011			
	General supervision and control overall programs/projects/activities and services of the provincial government	1011-1	Personal Services		
	Additional appropriation	1011-1-2	Salaries and Wages – Casual / Contractual	5-01-01-020	3,250,000.00
	Additional appropriation		Terminal Leave Benefits	5-01-04-030	4,782,000.00
			Total PS		8,032,000.00
	Administrative Services		MOOE		
	Additional appropriation		Electricity Expenses	5-02-04-020	3,248,563.50
	Additional appropriation		Other Professional Services	5-02-11-990	3,900,000.00
	Additional appropriation		Janitorial Services	5-02-12-020	1,750,000.00
	Additional appropriation		Security Services	5-02-12-030	2,000,000.00
	Additional appropriation		Other General Services	5-02-12-990	7,020,000.00
			Rep. & Maintenance - Transportation Equipment	5-02-13-060	2,500,000.00
	Public Assistance	1011-1-3	Donations	5-02-99-080	
	Additional appropriation		Emergency Assistance		5,000,000.00
	Strengthening of partnerships/linkages, government councils, leagues and other local bodies	1011-2			
	Incentives to Brgy. Tanods		Awards and Rewards Expenses	5-02-06-010	4,200,000.00
	Additional appropriation for the		Other Professional Services	5-02-11-990	
	honoraria of national officials		Honoraria of National Officials		5,392,000.00

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	assigned in the province		Assigned in the province		
			Subsidy to NGAs	5-02-14-020	
	Appropriation for financial assistance to GSP		Aid to GSP for painting of HQ		200,000.00
			Subsidy to Other Local Government Units	5-02-14-030	
	Appropriation for financial assistance to Brgy. Bangkatan, Baco		Aid to Brgy. Bangkatan, Baco for Purchase of Service Vehicle		150,000.00
	Appropriation for financial assistance to Proper Tiguisan, Bansud		Aid to Proper Tiguisan, Bansud for purchase of Lot		200,000.00
	Appropriation for financial assistance to Brgy. San Agustin II, Naujan		Aid to Brgy. San Agustin II, Naujan for Purchase of Service Vehicle		180,000.00
	Appropriation for financial assistance to Brgy. Kalinisan, Naujan		Aid to Brgy. Kalinisan, Naujan for Purchase of Movable Basketball Stand w/ Fiber Glass		200,000.00
	Appropriation for financial assistance to Brgy. Pakyas, Victoria		Aid to. Brgy. Pakyas, Victoria for purchase of PE Pipes		200,000.00
	Appropriation for financial assistance to Brgy. Villa Cerveza, Victoria		Aid to. Brgy. Villa Cerveza, Victoria for Construction of 3 Balay Lakoy		150,000.00
	Appropriation for financial assistance to Brgy. San Gelacio, Victoria		Aid to. Brgy. San Gelacio, Victoria for purchase of lot		200,000.00
	Appropriation for financial assistance to Brgy. Mayabig, Baco		Aid to. Brgy. Mayabig, Baco for completion of barangay hall		100,000.00
			Subsidy - Others	5-02-14-990	

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	Appropriation for Aid to Vice Mayor's League		Vice Mayor's League		500,000.00
			Total MOOE		37,090,563.50
			PPE		
	General supervision and control overall programs / projects / activities and services of the provincial government				
	Administrative Services				
	For the purchase of air-conditioning units for Sentrong Pangkabataan and Capitol in the South		Office Equipment	1-07-05-020	3,600,000.00
	For the purchase of motor vehicle of PLO		Motor Vehicles	1-07-06-010	2,000,000.00
			Total PPE		5,600,000.00
			Total PGO		50,722,563.50
<b>Management Support Staff Division</b>		1011A	Personal Services		
	Appropriation for creation of positions: Executive Assistant V SG-24 effective Sept. 1, 2022		Salaries and Wages Regular	5-01-01-010	353,640.00
			PERA	5-01-02-010	8,000.00
			Year End Bonus	5-01-02-140	44,205.00
			Cash Gift	5-01-02-150	2,500.00
			Retirement and Life Insurance Premiums	5-01-03-010	42,437.00
			Pag-IBIG Contributions	5-01-03-020	7,073.00
			PhilHealth Contributions	5-01-03-030	6,400.00
			ECIP	5-01-03-040	400.00
			Total MSSD		464,655.00
<b>Internal Audit Services Division</b>	General Administration & Support Services	1011B-1	MOOE		
	Administrative Services				
	Appropriation	1011B-1	Internet Subscription Expenses	5-02-05-030	16,000.00
			Total IASD		16,000.00

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Office of the Vice-Governor & the SP		1021	Personal Services		
	Appropriation for creation of positions:		Salaries and Wages - Regular	5-01-01-010	233,540.00
	Executive		PERA	5-01-02-010	16,000.00
	Assistant II SG-17 and Local		Year End Bonus	5-01-02-140	29,193.00
	Legislative		Cash Gift	5-01-02-150	5,000.00
	Staff Assistant I SG-6 effective Sept. 1, 2022		Retirement and Life Insurance Premiums	5-01-03-010	28,025.00
			Pag-IBIG Contributions	5-01-03-020	4,672.00
			PhilHealth Contributions	5-01-03-030	4,672.00
			ECIP	5-01-03-040	800.00
	Additional appropriation		Salaries and Wages - Casual / Contractual	5-01-01-020	1,500,000.00
			Total PS		1,821,902.00
			MOOE		
	General Administration & Support Services	1021-1			
	Linkaging and Networking				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	250,000.00
	Membership in Government Councils, Leagues and Other Locally-created Bodies				
	Additional appropriation		Membership Dues & Contributions to Organizations	5-02-99-060	
			Contribution to PBMLP		45,000.00
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	150,000.00
	For table bars & name plates, portraits of elective officials, additional supplies for OVG & uniforms for casual/contractual		Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00

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	For the general cleaning and preventive maintenance works of air-conditioning units		Rep. & Maintenance - Machinery & Equipment	5-02-13-050	1,000,000.00
	Legislation	1021-2-1			
	Additional appropriation		Representation Expenses	5-02-99-030	200,000.00
			Total MOOE		2,645,000.00
			PPE		
	General Administration & Support Services	1021-1			
	Administrative Services				
	For the purchase of laptop and/or desktop computers		ICT Equipment	1-07-05-030	1,260,000.00
	For the purchase of 2-way radio		Communication Equipment	1-07-05-070	85,000.00
			Total PRE		1,345,000.00
			Total OVGSP		5,811,902.00
Provincial Human Resource Management Office		1032			
	Personnel Information and Welfare	1032-2-3	MOOE		
	Additional appropriation for Employee of the Month Program		Awards / Rewards Expenses	5-02-06-010	150,000.00
			Total PHRMO		150,000.00
Provincial Planning and Development Office	General Administration & Support Services	1041-1	MOOE		
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Planning and Programming	1041-2-1			
	For ELA 2022-2025 formulation		Training Expenses	5-02-02-010	1,484,000.00
	Research, Project Development and Database Management	1041-2-2			

  
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	For database training	GAD		Training Expenses	5-02-02-010	450,000.00
	Monitoring and Evaluation		1041-2-3			
	Additional appropriation			Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
				Total PPDO		2,084,000.00
<b>Provincial General Services Office</b>			1061	PS		
	Additional appropriation			Overtime and Night Pay	5-01-02-130	150,000.00
			MOOE			
	Supply & Property Management		1061-2-2			
	Additional appropriation			Fuel, Oil and Lubricants Expenses	5-02-03-090	70,000.00
	Civil Security Services		1061-2-3			
	Additional appropriation			Fuel, Oil and Lubricants Expenses	5-02-03-090	80,000.00
				Total MOOE		150,000.00
				Total PGSO		300,000.00
<b>Provincial Budget Office</b>	General Administration & Support Services		1071-1	MOOE		
	Membership/ Participation in Govt Councils					
	Additional appropriation			Traveling Expenses - Local	5-02-01-010	38,520.00
	Administrative Services					
	Additional appropriation			Traveling Expenses - Local	5-02-01-010	7,200.00
	Technical Assistance					
	Additional appropriation			Traveling Expenses - Local	5-02-01-010	8,280.00
	Budget Execution					
	Additional appropriation			Traveling Expenses - Local	5-02-01-010	7,200.00
				Total PBO		61,200.00
<b>Provincial Accountant's Office</b>			1071	PS		
				Overtime and Night Pay	5-01-02-130	1,000,000.00
	General Administration		1071-1	MOOE		

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	& Support Services				
	Administrative Services				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Additional appropriation		Rep. & Maintenance-Machinery and Equipment	5-02-13-050	30,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	30,000.00
			Total MOOE		80,000.00
			Total OPA		1,080,000.00
Provincial Assessor's Office		1101			
	Appraisal and Assessment	1101-2-1			
	General Revision of Assessment		MOOE		
	Appropriation for the implementation of General Revision of Assessment		Other Supplies and Materials Expenses	5-02-03-990	110,000.00
			Subsidy to Other LGUs	5-02-14-030	1,400,000.00
			Total MOOE		1,510,000.00
			PPE		
			ICT Equipment	1-07-05-030	100,000.00
			Total PASO		1,610,000.00
	Social Services Sector				
Provincial Public Employment Services Office		3399B	Personal Services		
	Appropriation		Representation Allowance	5-01-02-020	51,000.00
	Appropriation		Transportation Allowance	5-01-02-030	51,000.00
			Total PS		102,000.00
			MOOE		
	Education Support Services	3399B-2-3			
	Additional appropriation		Subsidy to Other Funds	5-02-14-060	34,958,000.00
			Total PPESO		35,060,000.00
Provincial Health Office		4411	Personal Services		
	Appropriation		Transportation Allowance	5-01-02-030	102,000.00
	General Administration & Support Services	4411-1	PPE		

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	Administrative Services				
	For the electricals of walk-in cold chain room		Buildings	1-07-04-010	240,000.00
			Total PHO		342,000.00
Bulalacao Community Hospital		4421A	PS		
	Additional appropriation		Overtime and Night Pay	5-01-02-130	600,000.00
			Total BCH		600,000.00
Naujan Community Hospital		4421B	Personal Services		
			Other Personnel Benefits	5-01-04-990	
	Additional appropriation		Loyalty Cash Award		5,000.00
			Total PS		5,000.00
	General Administration & Support Services	4421B-1	MOOE		
	Administrative Services				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	15,000.00
	Additional appropriation		Office Supplies Expenses	5-02-03-010	200,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	300,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	400,000.00
	Additional appropriation		Rep. & Maintenance - Buildings & Other Structures	5-02-13-040	70,000.00
	Additional appropriation		Rep. & Maintenance - Machinery and Equipment	5-02-13-050	60,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	50,000.00
	For the repair of 2 generator sets and other PPEs		Rep. & Maintenance - Other PPE	5-02-13-990	60,000.00
	Capacity Development				
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	35,000.00
	Patient Support Services	4421B-2-3			

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	Additional appropriation		Food Supplies Expenses	5-02-03-050	140,000.00
			Total MOOE		1,530,000.00
			Total NCH		1,535,000.00
<b>Oriental Mindoro Central District Hospital</b>		4421C	Personal Services		
	Appropriation for creation of positions: Medical Specialist I (Anaesthesiologist) SG-22, effective Sept. 1, 2022		Salaries and Wages Regular	5-01-01-010	279,852.00
			PERA	5-01-02-010	8,000.00
			Subsistence Allowance	5-01-02-050	6,000.00
			Laundry Allowance	5-01-02-060	600.00
			Hazard Pay	5-01-02-110	33,583.00
			Year End Bonus	5-01-02-140	34,982.00
			Cash Gift	5-01-02-150	2,500.00
			Retirement and Life Insurance Premiums	5-01-03-010	33,583.00
			Pag-IBIG Contributions	5-01-03-020	5,598.00
			PhilHealth Contributions	5-01-03-030	5,598.00
			ECIP	5-01-03-040	400.00
			Total PS		410,696.00
	General Administration & Support Services	4421D-1	MOOE		
	Administrative Services				
	Additional appropriation		Office Supplies Expenses	5-02-03-010	50,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	250,000.00
	Patient Support Services	4421D-2-3			
	Additional appropriation		Food Supplies Expenses	5-02-03-050	400,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
			Total MOOE		1,250,000.00
			Total OMCDH		1,660,696.00
<b>Oriental Mindoro Southern</b>	General Administration & Support Services	4421D-1	MOOE		

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District Hospital	Capacity Development				
	For Basic Life Support (BLS) and Advance Cardiac Life Support Training (ACLS)		Training Expenses	5-02-02-010	200,000.00
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
	Additional appropriation		Electricity Expenses	5-02-04-020	1,260,000.00
	Additional appropriation		Rep. & Maintenance - Machinery and Equipment	5-02-13-050	120,000.00
	Additional appropriation		Rep. & Maintenance - Transportation Equipment	5-02-13-060	314,500.00
	For the repair of generator set		Rep. & Maintenance - Other PPE	5-02-13-990	60,000.00
	For the infectious waste hauler and integrity testing of 4 biosafety cabinets of OMSDH		Other MOE	5-02-99-990	1,347,000.00
	Patient Support Services	4421D-2-3			
	Additional appropriation		Traveling Expenses - Local	5-02-01-010	200,000.00
	Additional appropriation		Food Supplies Expenses	5-02-03-050	718,500.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,500,000.00
			Total MOOE		6,320,000.00
	General Administration & Support Services	4421D-1	PPE		
	Administrative Services				
	For the installation of negative pressure in the Molecular Laboratory		Other Machinery and Equipment	1-07-05-990	3,000,000.00
			Total OMSDH		9,320,000.00
Oriental Mindoro		4421E	Personal Services		

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Provincial Hospital	Appropriation for creation of positions: (1) Medical Specialist II SG-23; (2) Medical Specialist I; (Anaesthesiologist) SG-22; and (3) Radiologic Technologist I SG-11, effective Sept. 1, 2022		Salaries and Wages Regular	5-01-01-010	695,428.00
			PERA	5-01-02-010	24,000.00
			Subsistence Allowance	5-01-02-050	18,000.00
			Laundry Allowance	5-01-02-060	1,800.00
			Hazard Pay	5-01-02-110	93,543.00
			Year End Bonus	5-01-02-140	86,930.00
			Cash Gift	5-01-02-150	7,500.00
			Retirement and Life Insurance Premiums	5-01-03-010	83,453.00
			Pag-IBIG Contributions	5-01-03-020	13,911.00
			PhilHealth Contributions	5-01-03-030	13,911.00
			ECIP	5-01-03-040	1,200.00
			Total PS		1,039,676.00
	General Administration & Support Services	4421E-1	MOOE		
	Administrative Services				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Patient Support Services	4421E-2-3			
	Appropriation		Drugs and Medicines Expenses	5-02-03-070	5,000,000.00
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	125,000.00
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	150,000.00
			Total MOOE		5,500,000.00
			Total OMPH		6,539,676.00
<i>Economic Services Sector</i>					
Provincial Agriculturist Office		8711	Personal Services		
			Other Personnel Benefits	5-01-04-990	
	Additional appropriation		Loyalty Cash Award		5,000.00
	Agro Technology Resource Development		MOOE		
	Additional appropriation		Agricultural and Marine	5-02-03-100	2,077,500.00

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			Supplies Expenses		
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	2,080,000.00
	Additional appropriation		Subsidy - Others	5-02-14-990	1,500,000.00
	<i>Sustainable Fisheries Development and Management Program</i>				
	Additional appropriation		Other Supplies and Materials Expenses	5-02-03-990	785,428.06
	Appropriation		Donations	5-02-99-080	450,000.00
			Total MOOE		6,892,928.06
			Total PAGO		6,897,928.06
<b>Provincial Engineer's Office</b>	<i>General Administration and Support Services</i>		MOOE		
	<i>Administrative Services</i>				
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	645,700.00
	Appropriation for the rehabilitation of Mangyan Hall		Rep. & Maintenance - Buildings and Other Structures	5-02-13-040	725,500.00
	<i>Planning, Designing and Programming Services</i>	8751-2-1			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	1,200,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	1,735,000.00
	<i>Construction and Maintenance Services</i>	8751-2-2			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	14,554,300.00
	Additional appropriation		Other Professional Services	5-02-11-990	2,600,000.00
	<i>Equipment Maintenance Services</i>	8751-2-3			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00

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	Additional appropriation		Other Professional Services	5-02-11-990	480,000.00
	<i>Quality Control Services</i>	8751-2-4			
	Additional appropriation		Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	445,000.00
			Total MOOE		22,985,500.00
	<i>Administrative Services</i>		PPE		
	For the purchase of (3) air-conditioning units		Office Equipment	1-07-05-020	250,000.00
			Total PEO		23,235,500.00
<b>Provincial Tourism Office</b>		8912	MOOE		
	<i>Tourism Public Affairs Services</i>	8912-2-2			
	For the conduct of Moto Tourism Activity		Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
			Other Supplies and Materials Expenses	5-02-03-990	82,000.00
			Other Professional Services	5-02-11-990	30,000.00
			Representation expenses	5-02-99-030	700,000.00
			Rent Expenses	5-02-99-050	180,000.00
			Total Tourism		1,092,000.00
	<i>Other Services Sector</i>				
<b>Provincial Disaster Risk Reduction and Management Office</b>		9991	Personal Services		
			Other Personnel Benefits	5-01-04-990	
	Appropriation		Loyalty Cash Award		10,000.00
			Total PDRRMO		10,000.00
			Total Offices		148,593,120.56
	<i>Special Purpose Appropriations</i>				
	<i>SPA-General Fund</i>				
	<i>General Public Services Sector</i>				
<b>Provincial Engineer's Office</b>	<b>Construction/Improvement of Government</b>	1918			

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	<b>Buildings/ Facilities/ Structures</b>				
	<i>Construction of Other Structures</i>	1918-4			
	Construction of Pavement for Mobile Modular Food Processing Facility at Provincial Demo Farm, Merit, Victoria		Other Land Improvements	1-07-02-990	550,000.00
	Completion of Oriental Mindoro Heritage Museum at Calapan City		Buildings	1-07-04-010	2,500,000.00
	<i>Counterpart Fund for Various CMGP, PRDP, ROLL IT/DA FMR, etc.</i>	1918-5			
	Construction of Oriental Mindoro Trading and Consolidation Facility at Provincial Demo Farm at Merit, Victoria		Buildings	1-07-04-010	4,000,000.00
			Total SPA- GPSS		7,050,000.00
	<i>Social Services Sector</i>				
<b>Provincial Health Office</b>	<b>Other Miscellaneous Health Services</b>	4999			
	<b>Blood Donation Program</b>	4999A			
	<i>Project Management</i>	4999A-1	MOOE		
	Appropriation		Internet Subscription Expenses	5-02-05-030	10,194.00
			Total BDP		10,194.00
<b>Provincial Health Office</b>	<b>Provincewide Investment Plan for Health</b>	4999B			

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	<i>Augmentation Support to Public Health and Hospital Services</i>	4999B-1	MOOE		
	Appropriation for the purchase of 250 NS1 Dengue Combo Duo kits (Vector borne)		Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	2,000,000.00
	Additional appropriation for benefits and incentives to qualified BHW and BNS in the province		Awards and Rewards Expenses	5-02-06-010	407,000.00
	Additional appropriation		Other Professional Services	5-02-11-990	25,250,000.00
	Additional appropriation		Janitorial Services	5-02-12-020	5,850,000.00
	Additional appropriation		Security Services	5-02-12-030	1,550,000.00
	Additional appropriation		Other General Services	5-02-12-990	9,150,000.00
	Appropriation		Donations	5-02-99-080	1,000,000.00
			Total MOOE		45,207,000.00
			PPE		
	For the purchase of 1 split-type aircon (2HP)		Office Equipment	1-07-05-020	50,000.00
	For the purchase of 2 industrial washing machines with dryers and misting machine		Other Property, Plant and Equipment	1-07-99-990	870,000.00
			Total PPE		920,000.00
			Total PIPH		46,127,000.00
			Total SPA-SSS		46,137,194.00
			Total SPA-General Fund		53,187,194.00
	<i>Special Purpose Appropriations</i>				
	<i>SPA-20% Development Fund</i>				
	<i>Social Services Sector</i>				
<b>Provincial Health Office</b>	<b>Provincewide Investment Plan for Health</b>	4999B			
	<i>Augmentation Support to</i>	4999B-1	PPE		

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MALEN B. CRUZADO

	<i>Public Health and Hospital Services</i>				
	For the purchase of various medical equipment for hospitals		Medical Equipment	1-07-05-110	15,518,100.91
			Total PIPH		15,518,100.91
<b>Provincial Engineer's Office</b>	<b>Construction /Completion / Improvement of Government Buildings/Facilities</b>	6918			
	<i>Construction/ Completion/ Improvement of Multi-Purpose Buildings</i>	6918-2			
	Completion of Multi-Purpose Building at Palayan, Pinamalayan		Buildings	1-07-04-010	1,400,000.00
	<i>Economic Services Sector</i>				
<b>Provincial Engineer's Office</b>	<b>Construction of Government Facilities</b>	8918			
	<i>Construction/ Rehabilitation of Other Structure</i>	8918-5			
	Construction of Drying Facility at Bansud		Other Structures	1-07-04-990	2,500,000.00
	Construction of Drying Facility at Mansalay		Other Structures	1-07-04-990	2,500,000.00
			Total SPA-ESS		5,000,000.00
			<b>Total SPA-20% Development Fund</b>		<b>21,918,100.91</b>
			<b>Total SPA</b>		<b>75,105,294.91</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P223,698,415.47</b>

**Section 4. Grant of Authority and Conditions.** The FY 2022 Supplemental Budget No. 01 is hereby authorized, subject to the condition that all applicable budgeting, accounting, auditing, procurement and civil service laws, rules and regulations shall be properly satisfied and complied with in the implementation of this ordinance.

**Section 5. Posting.** A copy of this Appropriation Ordinance shall be posted in accordance with the provision of the LGC of 1991.

**Section 6. Effectivity.** This Appropriation Ordinance shall take effect upon approval.

DIWATA H. FERRIZANAN

EJAY L. FALCON

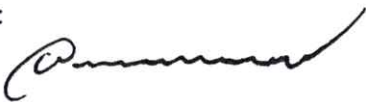
HUMERLITO A. DOLOR

On mass motion, through Board Member Rolando H. Ruga, there being no objection, this Ordinance was... ENACTED.

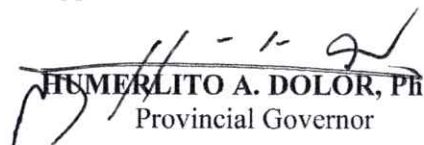
Certified correct:

  
**DIWATA H. FETIZANAN**  
Secretary to the  
Sangguniang Panlalawigan

Attested by:

  
**EJAY L. FALCON**  
Vice Governor / Presiding Officer

Approved:

  
**HUMERLITO A. DOLOR, Ph.D.**  
Provincial Governor

Date: Aug. 29. 2022