



Republic of the Philippines
Province of Oriental Mindoro
City of Calapan

SANGGUNIANG PANLALAWIGAN

October 11, 2019

MS. MAY ANNE JOY M. YLAGAN

OIC-Provincial Budget Office
Provincial Capitol Complex
Brgy. Camilmil, Calapan City

Dear Ms. Ylagan:

I have the honor to furnish you a copy of Appropriation Ordinance No. 697-2019, entitled **“AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2019 SUPPLEMENTAL BUDGET NO. 3 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) SUBJECT TO EXISTING LAWS, RULES AND REGULATIONS”**, for your information and guidance.

Very truly yours,

BY THE AUTHORITY OF THE
SANGGUNIANG PANLALAWIGAN:


DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan





Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
Calapan City

SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 14TH REGULAR SESSION OF THE 10TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE PEOPLE'S HALL, BATASANG PANLALAWIGAN, BRGY. CAMILMIL, CALAPAN CITY, ORIENTAL MINDORO, ON MONDAY, SEPTEMBER 30, 2019

PRESENT:

Hon. Antonio S. Perez, Jr.
Hon. C. Voltaire S. Brucal
Hon. Judy Ann D. Servando
Hon. Emmanuel S. Buenaventura
Hon. Ramil O. Dimapilis
Hon. Mae Arlene M. Talens
Hon. Edilberto C. Ilano, Jr.
Hon. Alexandra C. Casubuan
Hon. Rafael L. Infantado
Hon. Michael Anthony Philippe L. Leachon
Hon. Marion Francis D. Marcos
Hon. Dennis V. Brondial
Hon. Joeniña R. Aguilon

Vice Governor/Presiding Officer
Member
Member
Member/Floor Leader
Member
Member
Member
Member
Member
Member
Member
Member/PCL President
Member/ABC President
Member/SKPF President

ABSENT:

Hon. Carlito F. Camo

Member


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APPROPRIATION ORDINANCE NO. 697-2019

Authors:
Hon. Antonio S. Perez, Jr.
Hon. Rafael L. Infantado

AN APPROPRIATION ORDINANCE AUTHORIZING THE FY 2019 SUPPLEMENTAL BUDGET NO. 3 OF THE PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO (PGOrM) SUBJECT TO EXISTING LAWS, RULES AND REGULATIONS


DIWATA H. FETIZANAN


ANTONIO S. PEREZ, JR.


HUMBERTO A. DOLON

WHEREAS, Section 321 of the Local Government Code of 1991 (“R.A. No. 7160”) provides that “(a)fter the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources”;

WHEREAS, Section 305(i) of R.A. No. 7160 provides fundamental principles in the financial affairs, transactions, and operations of local government units, and mandates that “(l)ocal budgets shall operationalize approved local development plans”;

WHEREAS, Section 468 of R.A. No. 7160 grants the power to the Sangguniang Panlalawigan to approve ordinances and pass resolutions necessary for an efficient and effective provincial government, and to generate and maximize the use of resources and revenues for the development plans, program objectives and priorities of the province;

WHEREAS, the Sangguniang Panlalawigan received a letter dated September 18, 2019 from Provincial Governor Humerlito A. Dolor requesting for the authorization of the FY 2019 Supplemental Budget No. 3 of the PGOOrM. With an attached certification of urgency by the Provincial Governor, said letter was referred to the Committee on Planning and Budgeting, chaired by Board Member Rafael L. Infantado;


WHEREAS, the Provincial Treasurer, Provincial Accountant and Provincial Budget Officer have reviewed and recommended the approval of the FY 2019 Supplemental Budget No. 3 of the PGOOrM proposed by the Provincial Governor, and they certified in the performance of their functions that it is “supported by funds actually available ... or by new revenue sources”;

WHEREAS, in accordance with Section 342 of R.A. No. 7160, the Sangguniang Panlalawigan has not received any “objection in writing (from), the local treasurer, accountant, budget officer, or other accountable officer with respect to any illegal or improper use or application ... of government funds or property ...” in connection with, in relation to or arising from FY 2019 Supplemental Budget No. 3 and its supporting documents;

WHEREAS, the Committee on Planning and Budgeting, after the conduct of a Committee hearing on September 23, 2019 and proper deliberations, recommended the enactment of an ordinance authorizing the FY 2019 Supplemental Budget No. 3 of the PGOOrM, subject to various conditions, including those stipulated under Committee Report No. 271-2019;

NOW THEREFORE, BE IT ORDAINED, AS IT HEREBY ORDAINED by the Sangguniang Panlalawigan of Oriental Mindoro, that:


DIWATA H. FELIZ ANAN


ANTONIO S. PEREZ, JR.


HUMERLITO A. DOLOR

Section 1. Title: This ordinance shall be entitled “An Appropriation Ordinance authorizing the FY 2019 Supplemental Budget No. 3 of the Provincial Government of Oriental Mindoro (PGOrM), subject to existing laws, rules and regulations”.

Section 2. Certified Actually Available Sources of Funds: As stipulated in Local Budget Preparation Form No. 8, and as certified correct by Provincial Treasurer Astronica G. Salcedo, and Provincial Accountant Althea F. Agutaya, and approved by the Provincial Governor, the PGOrM has a total estimated income or funding sources in the amount of Seven Million Ninety-Five Thousand Two Hundred Twenty-Five Pesos (P7,095,225.00), and that these funds are actually available to support and be validly utilized for the implementation of the identified objects of expenditures under the FY 2019 Supplemental Budget No. 3, to wit:

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of Estimated Income		
3.0 Savings		521,225.00
Savings from Current Appropriations (Exhibit A)		
4.0 Realignment		
5.0 Reversion		6,574,000.00
Reversion of Unexpended Balances of Current Appropriations (Exhibit B)		
TOTAL ESTIMATED INCOME		7,095,225.00

Section 3. Objects of Expenditures: As requested by the Provincial Governor, the amount of Seven Million Ninety-Five Thousand Two Hundred Twenty-Five Pesos (P7,095,225.00), out of the total estimated income in the same amount, shall be utilized only for the identified objects of expenditures as enumerated in the submitted LBPF No. 9, to wit:

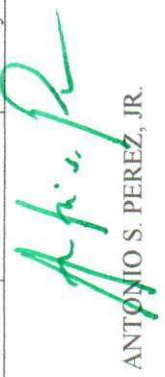

DIWATAH FETICUANAN


ANTONIO S. PEREZ, JR.


HUMBERTO A. DOLOR

Implementing Office	(1)	Particulars/Purposes	AIP Ref. Code	(3)	Object of Expenditure	(4)	Account	(5)	Amount	(6)
Provincial Governor's Office		General Fund								
		<i>General Public Services Sector</i>								
		<i>Strengthening of partnerships/linkages, leagues, government councils and other local bodies</i>	1011		MOOE					
		Appropriation for the purchase of monoblock chairs	1011-2		Subsidy to NGAs		5-02-14-020		200,000.00	
		Appropriation for journalism			Aid to OMNHS for the purchase of monoblock chairs				200,000.00	
					Total PGO				400,000.00	
		<i>Special Purpose Appropriations</i>								
		<i>SPA-General Fund</i>								
		<i>General Public Services Sector</i>								
	Provincial Governor's Office		Miscellaneous General Public Services	1999						
		Celebrations/Summit	1999F		MOOE					
		Founding Anniversary Celebration								
		<i>Facilitation of Founding Anniversary Celebration activities</i>								
		For the purchase of trophies, certificates, medals and other supplies; for fireworks and stage design			Other Supplies and Materials Expenses		5-02-03-990		512,730.00	
		Additional appropriation for prizes for Fiesta Mahalta			Prizes		5-02-06-020		1,858,500.00	
		Additional appropriation			Other Professional Services		5-02-11-990		1,033,050.00	
		Appropriation for subsidy to NGAs for Inter-LGU Hatawanan and Fiesta Mahalta			Subsidy to NGAs		5-02-14-020		45,000.00	
		Additional appropriation			Subsidy to Other Local Government Units		5-02-14-			


DIWATA HEFELITANAN


ANTONIO S. PEREZ, JR.


DUMALITO A. DOLGO