20% COMPONENT OF IRA UTILIZATION CURRENT APPROPRIATIONS

FOR THE 3rd QUARTER, CY 2018

Province, City or Municipality : <u>Provincial Government of Oriental Mindoro</u>

Program or Project	Location	Total Cost	Date Started	Target Completion Date			No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if	Remarks
Social Development								
Economic Development Services								
Concreting of Maningcol Provincial Road, Pinamalayan	Pinamalayan, Or. Mindoro	1,000,000.00	5/17/16	7/21/18	100%	986,728.00		By Contract
Concreting of So. Laiya Road, B. del Mundo, Mansalay	Mansalay, Or. Mindoro	1,000,000.00	5/22/18	7/23/18	100%	986,660.32		By Contract
Concreting of Arangin Road, Naujan	Naujan, Or. Mindoro	1,000,000.00	5/21/18	7/27/18	100%	992,518.63		By Contract
Construction of Irrigation/Drainage Canal at Malabo, Victoria	Victoria, Oriental Mindoro	2,000,000.00	6/11/18	7/19/18	49%	982,080.82		By Contract
Construction of Flood Control Structure at So. Coro Coro, San Francisco,								
Bulalacao	Bulalacao, Oriental Mindoro	1,000,000.00	5/26/16	7/23/16	100%	985,554.47		By Contract
Construction of Gabion at Sto. Domingo, Socorro	Socorro, Or. Mindoro	1,000,000.00	7/6/18	7/24/18	100%	992,618.83		By Contract
Environmental Management								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

NENNETTE M. PINEDA Provincial Budget Officer

ALFONSO V. UMALI, JR. Frovincial Governor