

Program Appropriation and Obligation By Object
For the Quarter Ending September 30, 2015

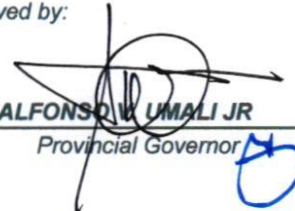
PDAF from Congressman RODOLFO (RGV) VALENCIA

Object of Expenditure 1	Account Code 2	Past Year 3 CY 2014	Current Year 4 CY 2015	Budget Year 5
SARO#BMB-G-13-T00000670				
P 11,300,000.00				
>Health Assistance to Indigent patients of OMPH P 939,950.00	416	6,600.00	314,596.00	
>Purchase of 21 units Patrol vehicles (reconditioned)- 1st District of Or. Mindoro P 4,200,000.00	416	10,500.00		
> Construction of Multi-Purpose Pavement P 1,000,000.00	416	197,267.00		
> Infrastructure- Concreting of pathways P 400,000.00	416	-		
> Completion of Multi-Purpose Bldg.-1st District P 200,000.00	416	3,000.14		
>Construction of Water System P 600,000.00	416	4,711.00		
> Construction of School Fence P 300,000.00	416	-		
> Scholarship Program-1st District of Or. Mindoro P 500,000.00	416	-		
> Assistance for the conduct of district-wide Basketball Tournament P 600,000.00	416	-		
> Implementation of boxing development program in the 1st District of Or. Mindoro P 400,000.00	416	-		
> Implementation of Livelihood Projects P 400,000.00	416	-		
> Purchase of Water Pumps (Jetmatic)- 1st District of Or. Mindoro P 1,000,000.00	416	988,890.00		
> Medical Mission (Gen. Check-up, Dental, Optical)- 1st District of Or. Mindoro P 500,000.00	416	-		
> Purchase of 5 sets desktop computers & 2 units laptop P207,050.00	416	1,450.00		
> Purchase of School Eqpt. (LCD) Infocus Projector 1st district of Or. Mindoro P 53,000.00	416	500.00		
	TOTAL	1,212,918.14	314,596.00	-

Prepared by:


MA. CYNTHIA A. PUYAT
 Provincial Accountant

Approved by:


ALFONSO W. UMALI JR
 Provincial Governor