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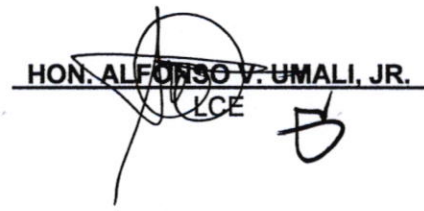
20% COMPONENT OF IRA UTILIZATION
CURRENT APPROPRIATIONS
FOR THE 1ST QUARTER, CY 2016

Province, City or Municipality : Provincial Government of Oriental Mindoro

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development No project implemented under FY 2016 Current Year AB | | | | | | | | |
| Economic Development No project implemented under FY 2016 Current Year AB | | | | | | | | |
| Environmental Management No project implemented under FY 2016 Current Year AB | | | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NENNETTE M. PINEDA
 Provincial Budget Officer

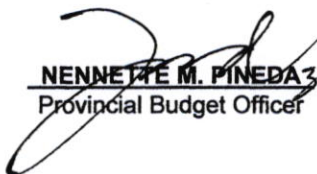

HON. ALFONSO V. UMALI, JR.
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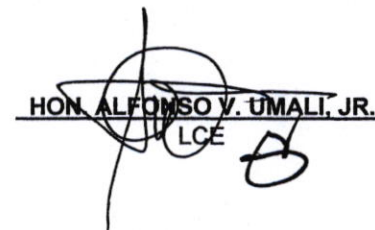
**20% COMPONENT OF IRA UTILIZATION
CONTINUING APPROPRIATIONS
DURING 1ST QUARTER, CY 2016**

Province, City or Municipality : Provincial Government of Oriental Mindoro

| Program or Project | Location | Total Cost | Continued Amount | Date Started | Target Completion Date | Project Status | | | No of Extensions, if any | Remarks |
|--|----------------------------|--------------|------------------|--------------|------------------------|---------------------|-----------------------------|-----------------|--------------------------|---|
| | | | | | | Incurred in 1st qtr | Total Cost Incurred to Date | % of Completion | | |
| Social Development | | | | | | | | | | |
| Construction of Senior Citizen's Building, Malamig, Calapan City | Calapan City, Or. Mindoro | 1,000,000.00 | 1,000,000.00 | 10/14/15 | 1/6/16 | 986,578.00 | 986,578.00 | 100.00% | | By Contract |
| Installation of Deepwell at Zone II, Socorro | Socorro, Or. Mindoro | 75,000.00 | 41,716.50 | 1/4/16 | 1/29/16 | 40,800.00 | 74,083.50 | 100.00% | | By Admin |
| Economic Development | | | | | | | | | | |
| Concreting of Maria Concepcion, Socorro | Socorro, Or. Mindoro | 1,000,000.00 | 1,000,000.00 | 12/25/15 | 2/13/16 | 984,945.74 | 984,945.74 | 100.00% | | By Contract |
| Concreting of Proper Tiguisan-Alcadesma Road, Bansud | Bansud, Or. Mindoro | 800,000.00 | 800,000.00 | 12/8/15 | 1/25/16 | 786,852.33 | 786,852.33 | 100.00% | | By Contract |
| Concreting of Dulangan Road, Puerto Galera | Puerto Galera, Or. Mindoro | 800,000.00 | 800,000.00 | 12/28/15 | 2/17/16 | 795,731.43 | 795,731.43 | 100.00% | | By Contract |
| Concreting of Caringal Road St. Zone IV, Socorro | Socorro, Or. Mindoro | 300,000.00 | 121,690.00 | | | 111,750.00 | 233,440.00 | 78.00% | | Supply of Labor |
| Concreting of Tagumpay Road, Pola | Pola, Oriental Mindoro | 1,000,000.00 | 1,000,000.00 | 12/4/15 | 2/11/16 | 482,738.40 | 482,738.40 | 49.88% | | By Contract |
| Rehabilitation of Temporary Bridge at Melgar A, Naujan | Naujan, Or. Mindoro | 700,000.00 | 700,000.00 | 1/7/16 | 2/9/16 | 685,787.43 | 685,787.43 | 100.00% | | By Contract |
| Rehabilitation of Bulusan Bridge Approaches, Calapan City | Calapan City, Or. Mindoro | 900,000.00 | 464,907.40 | 11/20.15 | 2/8/16 | 440,887.68 | 875,980.28 | 100.00% | | By Contract |
| Concreting of Sapul Bayanan Road | Calapan City, Or. Mindoro | 1,000,000.00 | 1,000,000.00 | 1/4/16 | 3/6/16 | 987,569.49 | 987,569.49 | 100.00% | | By Contract |
| Construction of Footbridge at Herrera, Naujan | Naujan, Or. Mindoro | 800,000.00 | 800,000.00 | 1/4/16 | 2/29/16 | 789,670.92 | 789,670.92 | 100.00% | | By Contract |
| PT Oriental Mindoro | | | | | | 1,689,796.15 | 1,689,796.15 | | | Transfer of funds from 20% DF to Trust Fund |
| Environmental Management | | | | | | | | | | |
| Construction of Gabion at Hagan, Bongabong | Bongabong, Or. Mindoro | 1,000,000.00 | 1,000,000.00 | 12/28/15 | 1/13/16 | 971,409.06 | 971,409.06 | 100.00% | | By Contract |
| Construction of Gabion at Mapang, Bongabong | Bongabong, Or. Mindoro | 1,000,000.00 | 1,000,000.00 | 12/28/15 | 1/21/16 | 972,802.76 | 972,802.76 | 100.00% | | By Contract |
| Construction of box culvert at Happy Valley, Roxas | Roxas, Or. Mindoro | 700,000.00 | 700,000.00 | 1/7/16 | 2/18/16 | 688,406.00 | 688,406.00 | 100.00% | | By Contract |
| Construction of Drainage Canal w/ Curb and Gutter at Madrid Blvd., Pinamalayan | Pinamalayan, Or. Mindoro | 800,000.00 | 800,000.00 | | | 24,600.00 | | | | Labor Payroll |

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 Provincial Budget Officer


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